

# **Central Connecticut Solid Waste Authority**

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## **Annual Report 2014**

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## **Message from the CCSWA Chair**

One of CCSWA's first major undertakings after being established was the 2011 procurement for solid waste disposal services. At the time, member municipalities were preparing for the conclusion of long-term disposal contracts with the Connecticut Resources Recovery Authority (CRRA). In addition to identifying new disposal options for its members, that experience helped to position CCSWA as an entity capable of influencing solid waste management both regionally and statewide, with an eye toward providing municipalities with sound solutions to local solid waste disposal challenges.

CCSWA has exercised its influence on policy through representation by its members on the Governor's Recycling Working Group in 2012 and the Resource Recovery Task Force in 2013, as well as testimony on Public Act 14-94 this past year aimed at ensuring that CRRA's contractual obligations to municipalities are met as it transitions to become the Materials Innovation and Recycling Authority. CCSWA has also continued to influence the solid waste market by supporting product stewardship programs and recycling opportunities for member municipalities and their residents. With the adoption of a textile recycling services agreement in 2014, CCSWA has now been an active participant in developing frameworks for diverting multiple recyclable waste streams, including textiles, mattresses and paint.

CCSWA's influential role in helping to shape the future of solid waste management in Connecticut is maturing at a strategic time. The long-term view of how we manage solid waste in Connecticut will gradually come into focus over the next few years. As the State updates its solid waste management plan and charts a course for redeveloping the Connecticut Solid Waste System, CCSWA will remain engaged to advocate for its member communities.

At the same time, CCSWA continues with a busy near-term agenda. Completing the 2015 disposal procurement and preparing for the 2017 procurement will provide valuable insight into how the disposal infrastructure has evolved in recent years. In addition to encouraging additional municipal participation in the textile recycling services program in 2015, CCSWA will also explore the direction and feasibility of recycling organic materials. Guided by members' diverse communities and needs, CCSWA will continue to provide opportunities and options that have lasting benefits for the region.

Jeffrey K. Bridges  
Town Manager, Town of Wethersfield  
Chair, Central Connecticut Solid Waste Authority

## CCSWA Members 2014

<b>Member Municipality</b>	<b>Representative</b>
Avon	Brandon Robertson, Town Manager
Bloomfield	William Hogan, Director of Finance John Lawlor, Director of Public Works
Bolton	Joyce Stille, Administrative Officer
Canton	Richard Barlow, First Selectman
Cromwell	Lou Spina, Director of Public Works Carl Townsley, Recycling Center Operator
East Granby	David Kilbon, Board of Finance Chair Jim Hayden, First Selectman
Enfield	Matthew Coppler, Town Manager Jonathan Bilmes, Director of Public Works
Farmington	Kathleen Eagan, Town Manager
Glastonbury	Richard Johnson, Town Manager Mike Bisi, Superintendent of Sanitation
Granby	William Smith, Town Manager
Hartford	Marilyn Cruz-Aponte, Asst. to Public Works Director
Manchester	Brooks Parker, Environmental Services Manager
Simsbury	Tom Roy, Director of Public Works
South Windsor	Fred Shaw, Superintendent of Pollution Control
Wethersfield	Jeff Bridges, Town Manager

# CCSWA Committees 2014

## Executive Committee Officers

**Chair:** Jeffrey K. Bridges, Wethersfield  
**Vice-Chair:** Joyce Stille, Bolton  
**Secretary:** Richard Johnson, Glastonbury  
**Treasurer:** Marilynn Cruz-Aponte, Hartford

## Executive Committee

**Tier One Representative:** Joyce Stille (Bolton), term exp. 12/31/2015  
**Tier Two Representative:** David Kilbon (East Granby), term exp. 12/31/2016  
**Tier Three Representative:** Jeff Bridges (Wethersfield), term exp. 12/31/2014  
**Tier Four Representative:** Richard Johnson (Glastonbury), term exp. 12/31/2015  
**Tier Five Representative:** Marilyn Cruz-Aponte (Hartford), term exp. 12/31/2016  
**Member with Highest Tonnage:** Kevin Burnham (Hartford), term exp. 12/31/2014\*  
**Member with Highest % Recycling:** Fred Shaw (South Windsor), term exp. 12/31/2014\*

*\*Highest Tonnage and % Recycling are "achievement seats" on the Executive Committee and are determined at the time of election annually, according to CT DEP published data.*

## Finance Committee

Marilynn Cruz-Aponte, Hartford  
Brooks Parker, Manchester  
Bill Smith, Granby  
Joyce Stille, Bolton

## RFP/RFQ Committees

### *Textile Recycling*

Jonathan Bilmes, Enfield  
Mike Bisi, Glastonbury  
Jeff Bridges, Wethersfield  
Marilynn Cruz-Aponte, Hartford  
Jim Hayden, East Granby  
Brooks Parker, Manchester  
Joyce Stille, Bolton

### *Solid Waste Management Technical Assistance*

Jonathan Bilmes, Enfield  
Mike Bisi, Glastonbury  
Marilynn Cruz-Aponte, Hartford  
Brooks Parker, Manchester  
Fred Shaw, South Windsor  
Carl Townsley, Cromwell

***Solid Waste Disposal Services***

Jonathan Bilmes, Enfield  
Mike Bisi, Glastonbury  
Marilynn Cruz-Aponte, Hartford  
Brooks Parker, Manchester  
Fred Shaw, South Windsor  
Lou Spina, Cromwell

**Nominations Committee**

Joyce Stille, Bolton  
Jim Hayden, East Granby  
Tom Roy, Simsbury

# CCSWA Activity Summary 2014

Regular monthly meetings are scheduled for the third Wednesday of the month except for the summer months. Committees meet as needed based on the business before them. The CCSWA annual meeting was held on December 16, 2014 at 1:30 PM.

## Textile Recycling Services

CCSWA entered into a contract for textile recycling services making the services available to member municipalities on a voluntary basis. The service places collection bins or trailers at locations desired by the municipality for citizens to dispose of a wide range of textile materials, including clothes, rugs, linens, shoes and stuffed animals. In addition to the benefit of diverting these materials from the MSW waste stream, the municipality receives a fee for every ton of textile material collected.

## 2015 and 2017 Disposal Services Procurements

Six of the CCSWA member municipalities will be procuring solid waste disposal services in either 2015 or 2017. CCSWA offers these members a means for procuring these services collectively, rather than individually, and will provide valuable disposal market information to all members in the process. In 2014 a firm was selected to provide technical assistance in the 2015 and 2017 disposal procurement processes. An RFP for disposal services beginning in July 2015 has been developed with responses scheduled for early 2015.

## Legislative Developments

CCSWA provided input to the General Assembly as it considered SB 27, the bill that was ultimately passed by the legislature as part of Public Act 14-94. Testimony was provided by CCSWA Chair Jeff Bridges at the March 7, 2014 public hearing on SB 27. Efforts by CCSWA ensured the legislation provides for continuity in existing municipal solid waste disposal contracts as well as an ongoing role in solid waste management planning in Connecticut.

Following passage of Public Act 14-94, the DEEP Deputy Commissioner attended a monthly CCSWA meeting to explain the implementation of the legislation. Among the major provisions of the legislation is the restructuring of the former CRRA as the new Materials Innovation and Recycling Authority, a process for redevelopment of the waste-to-energy plant in Hartford, and the creation of a non-profit entity charged with increasing the recycling rate in Connecticut by promoting the development of recycling technologies and opportunities.

### Organics Recycling

Information about an organics processing facility in Southington was presented to CCSWA members at a regular monthly meeting.

### Mattress Recycling

CCSWA supported the start-up of the Connecticut mattress recycling program which is a requirement of Public Act 13-42. The Act requires mattress manufacturers to provide for the recycling of mattresses discarded in the state.

### **2015 Goals and Objectives**

1. Complete procurement process for solid waste disposal services beginning July 2015
2. Promote utilization of textile recycling contract and other product stewardship/diversion measures
3. Monitor development of organics recycling initiatives in Connecticut and seek opportunities to promote the expansion of opportunities for organics recycling
4. Engage in the implementation of PA 14-94 by taking a role in revising the State Solid Waste Management Plan, defining the criteria to be considered in the redevelopment plan for the Connecticut Solid Waste System Project and by providing input on the selection of future technologies to be used by the Project



# CCSWA Budget and Member Assessments FY 2015/16

## Expenses

Description	FY 2013/14	FY 2014/15	FY 2014/15	FY 2014/15	FY 2015/16
	Actual	Budget	Year to Date	Projected	Budget
Personnel Costs	13,602	12,000	6	3,000	3,000
Publ. Dues, Advert	473	300	-	300	300
Legal Expenses	5,752	31,400	3,036	22,560	30,000
Contractual Services	1,974	70,126	2,153	53,270	45,300
Mileage/Pkg Reimb.	21	-	-	-	-
Conference/Workshop	-	150	-	-	150
Policy Dvpt/Contingency	-	11,398	-	-	12,000
<b>TOTAL EXPENSES</b>	<b>21,822</b>	<b>125,374</b>	<b>5,195</b>	<b>79,130</b>	<b>90,750</b>

## Revenues

Description	FY 2013/14	FY 2014/15	FY 2014/15	FY 2014/15	FY 2015/16
	Actual	Budget	Year to Date	Projected	Budget
Use of Accumulated Balance	-	95,561	-	49,314	60,437
Textile Recycling Admin Fee	-	-	-	-	500
Member Assessments	43,150	29,813	29,816	29,816	29,813
<b>TOTAL REVENUES</b>	<b>43,150</b>	<b>125,374</b>	<b>29,816</b>	<b>79,130</b>	<b>90,750</b>

## FY 2015/16 CCSWA Member Assessments

Member	Population	Percent of		Assessment
		Total Population	Total Votes	
Avon	18,386	4.09%	5.66%	1,688.00
Bloomfield	20,673	4.60%	5.66%	1,688.00
Bolton	4,948	1.10%	3.77%	1,125.00
Canton	10,357	2.30%	5.66%	1,688.00
Cromwell	14,178	3.15%	5.66%	1,688.00
East Granby	5,212	1.16%	3.77%	1,125.00
Enfield	44,748	9.95%	7.55%	2,250.00
Farmington	25,613	5.70%	7.55%	2,250.00
Glastonbury	34,768	7.73%	7.55%	2,250.00
Granby	11,323	2.52%	5.66%	1,688.00
Hartford	125,017	27.81%	9.43%	2,813.00
Manchester	58,211	12.95%	9.43%	2,813.00
Simsbury	23,824	5.30%	7.55%	2,250.00
South Windsor	25,846	5.75%	7.55%	2,250.00
Wethersfield	26,510	5.90%	7.55%	2,250.00
<b>Total</b>	<b>449,614</b>		<b>53</b>	<b>29,816</b>