LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM

REGIONAL QUARTERLY STATUS REPORT

REGION: CRCOG

AS OF: September 30, 2017

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

***includes contract items, contingency, and incidentals**

PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:

LOTCIP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	TOTAL GRANT AMOUNT* (Based on Award)	ACTUAL OR ANTICIPATED PROJECT AWARD DATE	ESTIMATED COMPLETION DATE	PROJECT EXPENDITURES TO DATE*	ACTUAL COMPLETION DATE
L164-0001	Windsor	Kennedy Road	Rehabilitation Project	$777,441.00	10/13/2014	11/07/2015	$694,305.00	11/07/2015
L088-0001	New Britain	Allen Street	Reconstruction Project	$1,600,000.00	05/21/2015	11/17/2015	$1,828,613.00	11/17/2015
L109-0001	Plainville	Cooke Street	Reconstruction Project	$1,368,290.00	09/21/2015	07/15/2016	$1,050,000.00	06/15/2017
L051-0001	Farmington	South Road	Reconstruction Project	$1,972,713.14	06/09/2016	08/15/2017	$661,123.00	
L076-0001	Manchester	Hillstown/Spencer Rds	Sidewalk and Reconstruction Project	$2,123,471.00	06/15/2016	06/30/2017	$2,001,469.00	06/13/2017
L048-0001	Enfield	Freshwater Blvd	Rehabilitation Project	$1,054,287.00	08/30/2016	11/15/2016	$701,303.98	11/15/2016
L118-0001	Rocky Hill	Old Forge Road	Rehabilitation Project	$779,173.53	03/20/2017	07/07/2017	$685,284.00	09/18/2017
L032-0001	Coventry	Lake/Cross Streets	Reconstruction Project	$1,069,280.11	04/27/2017	10/31/2017	$61,536.00	
L164-0002	Windsor	Prospect Hill Road	Reconstruction Project	$1,581,885.00	04/24/2017	06/30/2018	$352,145.00	
L132-0002	South Windsor	Avery Street 2	Reconstruction Project	$1,715,795.16	05/11/2017	11/30/2017	$42,000.00	
L139-0001	Suffield	Thrall Avenue	Rehabilitation Project	$1,340,563.80	08/01/2017	11/17/2017	$0.00	
L078-0001	Marlborough	South Main Street	Rehabiltation Project	$1,317,169.00	09/01/2017	05/15/2018	$0.00	

PROJECTS RECEIVING COMMITMENT LETTER TO FUND:

LOTCIP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	CURRENT COMMITMENT TO FUND VALUE*	CURRENT COST ESTIMATE*	ESTIMATED FINAL DESIGN SUBMISSION DATE	ANTICIPATED CONSTRUCTION START DATE

LOTCIP ADMINISTRATIVE AWARD:

Grant Amount:

Funds Expended to Date: