



## **Local Transportation** Capital Improvement Program

The Local Transportation Capital Improvement Program (LOTCIP) provides State funds to municipal governments through Regional Planning Organizations for transportation projects. LOTCIP was established in 2013 under Section 74 of Public Act 13-239 with substantially fewer constraints and requirements than the federal Surface Transportation Program (STP) municipalities previously used.

## **Project Types**

Bridges 15%





Pavement Rehabilitation



Multi-Use Trails 11%



Stand-Alone Sidewalks



STREAMLINES PROJECT DELIVERY: Prior to LOTCIP, the regions and municipalities worked together with the Connecticut Department of Transportation (CTDOT) to administer federal Surface Transportation Program (STP) funding for transportation projects of regional significance. Given federal requirements, the number of design submissions, and the number of specific department reviews a STP project could take at least 4 years from project design to project construction. LOTCIP projects are taking an average of 17 months.



**Inflationary** Savings Realized

12% Lower Bids

Carry-Over \$ **Between Years** 

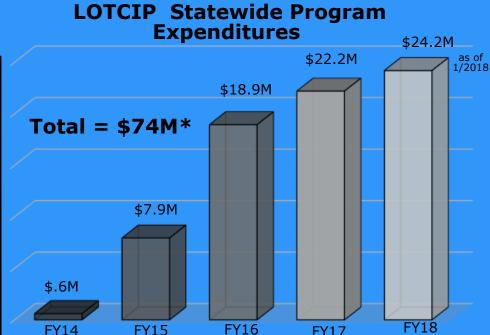
**Lower Design** and Construction Inspection Costs

**COST EFFECTIVE:** Given the reduced time to advance a project through LOTCIP, inflationary factors are significantly minimized and oversight and administration costs are better controlled. On average, municipalities are also realizing 12% lower bids and unspent LOTCIP monies from one year can be carried over to the next year.

PROGRAMMATIC EFFICIENCIES: The Regional Planning Organizations (RPOs) and municipal officials are responsible for delivering projects under the LOTCIP. Municipalities have tangible control of design standards, pace of project delivery, and construction inspection procedures providing significant relief to CTDOT resources which are already strained.

## **LOTCIP Statewide Project Totals By Phase**

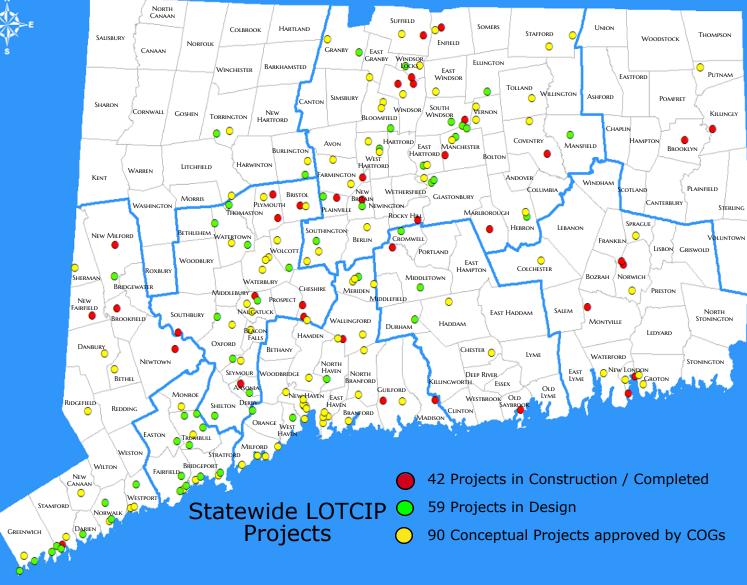




\* Expenditures through 9/18 expected to be approximately \$159M

**FY17** 





\$180M Projects: Completed/In Design =

1,746 direct jobs 828 indirect jobs 2,574 induced jobs



\$160M Projects: Conceptual/Planned =

1,552 direct jobs 736 indirect jobs 2,288 induced jobs\*





**Before** 

## Over 100 LOTCIP Transportation Projects Constructed or In Design Statewide





<u>After</u>