

**CRCOG LOTCIP Program and Financial Summary (May 2018)**

Projects Awarded and Under Construction (FY2018 - Quarters 1, 2 and 3)						
Projects						Total
Includes projects in Manchester, Marlborough, Suffield, Windsor, Glastonbury and Granby						\$ 6,948,957

Q4 Awarded

Projects Ready for Authorization to Award						
L109-0002	Plainville	Northwest Dr. Rehabilitation	7/20/2017	Awarded 4/9/18	\$ 928,045	\$ 1,788,254
L076-0003	Manchester	Tolland Turnpike Pavement Rehab	2/24/2017	Awarded 5/2/18	\$ 860,209	

Q4

Projects Ready for Authorization to Advertise						
LOTICIP #	Town	Route / Road	Commitment to Fund	Estimated Final Design	Amount	Total
L164-0004	Windsor	Day Hill Rd. Reconstruction	9/18/2017	Authorization to Advertise	\$ 1,830,000	\$ 3,122,000
L011-0001	Bloomfield	Granby Street	2/18/2014	Authorization to Advertise	\$ 1,292,000	

Q4 (Projected)

Projects in Design (Advancing in FY18)						
LOTICIP #	Town	Route / Road	Commitment to Fund	Estimated Final Design	Amount	Total
L132-0002	South Windsor	Buckland Road	2/8/2016	received March 2018	\$ 1,280,200	\$ 4,807,600
L132-0003	South Windsor	Avery Street - C	2/8/2016	received April 2018	\$ 2,259,400	
L066-0001	Hebron	Church Street Sidewalks	10/12/2016	May 2018	\$ 880,400	
L077-0001	Mansfield	Eastwood Rd Walkway Sidewalks	1/23/2017	May 2018	\$ 387,600	

**FY 2018 Total: \$ 16,666,811**

September deadline

Projects in FY19 (Advancing by September 2018)						
LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
L053-0002	Glastonbury	House St/Western Blvd	1/27/2016	June 2018	\$ 782,400	\$ 8,143,700
L165-0001	Windsor Locks	Route 75	2/17/2017	June 2018	\$ 1,022,400	
L047-0001	Ellington	Middle Butcher Road	4/7/2017	June 2018	\$ 799,200	
L131-0001	Southington	Jude Lane	6/17/2016	July 2018	\$ 591,300	
L155-0001	West Hartford	Trout Brook Trail final; easement	2/2/2015	July 2018	\$ 512,400	
L088 - 0002	New Britain	East Main St. and Myrtle St.	7/14/2017	July 2018	\$ 3,416,000	
L1228-0001	Blmf/ Simsbury	Route 189 Multi-Use Trail	10/4/2017	August 2018	\$ 1,020,000	

FY19 Projects (Commitment to Fund)						
LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
L142-0001	Tolland	Old Cathole Rd Reconstruct	10/24/2017	December 2018	\$ 2,108,600	\$ 5,356,903
L155-0002	West Hartford	Albany Ave. at Mountain Rd.	9/18/2017	June 2019	\$ 1,552,400	
L042-0001	East Hartford	Brewer Street (Phase III) (CTDOT)	11/4/2015	July 2019	\$ 1,695,903	

Projects (Application Transmitted to CTDOT)					
LOTICIP #	Town	Route / Road	General Notes	Cost Estimate	Total
	Enfield	Rt 5, Rt 514, Phase 1 Bike Path		\$ 847,200	\$ 25,973,960
	Southington	Plantsville Center Safety		\$ 2,497,200	
	Windsor Locks	Downtown Complete Streets	CTDOT Design oversight	\$ 3,550,000	
	Farmington	Brickyard Rd Pmt Rehab		\$ 1,020,000	
	Ellington	Route 83 Sidewalk Installation		\$ 2,864,760	
	Stafford	Reconstruction of Furnace Ave		\$ 3,200,000	
	East Windsor	Scantic Road		\$ 3,500,000	
	Suffield	Rte 168 Mountain Rd Multi-Use		\$ 355,200	
	Vernon	Hartford Tpke / Dobson Road / Lake Street		\$ 874,800	
	West Hartford	Fern Street Bridge	2017 Bridge Solicitation	\$ 3,000,000	
	Berlin	Kensington Bridge	2017 Bridge Solicitation	\$ 738,000	
	Vernon	Dart Hill Bridge	2017 Bridge Solicitation	\$ 2,014,800	
	Manchester	Adams Street Pavement Rehabilitation		\$ 1,512,000	

Other Projects					
LOTICIP #	Town	Route / Road	General Notes		Total
	Hebron	Main Street and Wall Street		\$ 700,000	\$ 13,425,550
	Farmington	Colt Highway Safety Improvements		\$ 955,200	
	Coventry	Folly Lane Bridge	2017 Bridge Solicitation	\$ 922,800	
	Southington	Marion Avenue Bridge	2017 Bridge Solicitation	\$ 1,107,600	
	Granby	Moosehorn Road Bridge	2017 Bridge Solicitation	\$ 2,528,750	
	Stafford	South Road Bridge	2017 Bridge Solicitation	\$ 570,000	
	Bloomfield	Woodland Avenue	2013 Solicitation	\$ 1,034,000	
	Glastonbury	Glastonbury Blvd Pavement Rehabilitation	Incentive Project	\$ 1,236,000	
	East Hartford	Brewer Street Phase IV Reconstruction	Incentive Project	\$ 2,993,600	
	Bloomfield	Woodland Avenue Pavement Rehabilitation	Incentive Project	\$ 1,377,600	

**Total LOTICIP \$ Needed After September 2018:** \$ 44,756,413