

CRCOG LOTCIP Program (January 2018)

Projects Ready for Authorization to Advertise					
LOTICIP #	Town	Route / Road	Commitment to Fund	Status	Amount
L055-0001	Granby	Route 10/Route 202	2/18/2014	Authorization to Adv rcvd on 12/28	\$ 510,000
L109-0002	Plainville	Northwest Dr. Pavement Rehabilitation	7/20/2017	FD submitted 11/16/17	\$ 965,400
					\$ 1,475,400

Projects in Design (In receipt of CTDOT Commitment to Fund Letter)					
LOTICIP #	Town	Route / Road	Commitment to Fund	Estimated Final Design	Amount
L011-0001	Bloomfield	Granby Street	2/18/2014	waiting for FD revisions from town	\$ 1,292,000
L076-0003	Manchester	Tolland Turnpike Pavement Rehab	2/24/2017	December 2017	\$ 998,400
L053-0001	Glastonbury	Hebron Avenue	2/26/2016	December 2017	\$ 1,111,200
L164-0004	Windsor	Day Hill Rd. Reconstruction	9/18/2017	January 2018	\$ 1,830,000
L132-0003	South Windsor	Avery Street - C		January 2018	\$ 2,259,400
L132-0002	South Windsor	Buckland Road	2/8/2016	January 2018	\$ 1,280,200
L077-0001	Mansfield	Eastwood Rd Walkway Sidewalks	1/23/2017	January 2018	\$ 387,600
L053-0002	Glastonbury	House St/Western Blvd	1/27/2016	January 2018	\$ 782,400
L131-0001	Southington	Jude Lane	6/17/2016	January 2018	\$ 591,300
L155-0001	West Hartford	Trout Brook Trail final; easement	2/2/2015	February 2018	\$ 512,400
L066-0001	Hebron	Church Street Sidewalks	10/12/2016	February 2018	\$ 880,400
L165-0001	Windsor Locks	Route 75	2/17/2017	March 2018	\$ 1,022,400
L047-0001	Ellington	Middle Butcher Road	4/7/2017	May 2018	\$ 799,200
L088 - 0002	New Britain	East Main St. and Myrtle St.	7/14/2017	December 2018	\$ 3,416,000
L1228-0001	Bloomfield/ Simsbury	Route 189 Multi-Use Trail	10/4/2017	December 2018	\$ 1,020,000
L142-0001	Tolland	Old Cathole Rd Reconstruct	10/24/2017	December 2018	\$ 2,108,600
L155-0002	West Hartford	Albany Ave. at Mountain Rd.	9/18/2017	June 2019	\$ 1,552,400
L042-0001	East Hartford	Brewer Street (Phase III) (CTDOT)	11/4/2015	July 2019	\$ 1,695,903
					\$ 23,539,803

Total of Suggested Projects to Advance (with Bonded FY14-FY16 monies) \$ 25,015,203

Projects (Application Transmitted to CTDOT)

LOTICIP #	Town	Route / Road	Possible STP-U Programming	General Notes	Cost Estimate
	Enfield	Rt 5, Rt 514, Phase 1 Bike Path Improvements	FFY2019	No ROW	\$ 847,200
	Southington	Plantsville Center Safety Improvements	FFY 2019	Preliminary review completed by CTDOT	\$ 2,497,200
	Windsor Locks	Downtown Complete Streets Improvement	FFY 2020	Design oversight by CTDOT	\$ 3,550,000
	Farmington	Brickyard Rd Pmt Rehab	FFY 2019		\$ 1,020,000
	Ellington	Route 83 Sidewalk Installation	FFY 2019		\$ 2,864,760
	Stafford	Reconstruction of Furnace Ave	FFY 2020		\$ 3,200,000
	East Windsor	Scantic Road	FFY2020		\$ 3,500,000
	Suffield	Route 168 Mountain Rd Multi-Use Trail	FFY2020		\$ 355,200
	West Hartford	Fern Street Bridge	FFY 2021	FMC Required	\$ 3,000,000

\$ 20,834,360

Other Projects

LOTICIP #	Town	Route / Road	General Notes	
	Hebron	Main Street and Wall Street		\$ 700,000
	Farmington	Colt Highway Safety Improvements		\$ 955,200
	Berlin	Kensington Bridge	2017 Bridge Solicitation	\$ 738,000
	Coventry	Folly Lane Bridge	2017 Bridge Solicitation	\$ 922,800
	Southington	Marion Avenue Bridge	2017 Bridge Solicitation	\$ 1,107,600
	Granby	Moosehorn Road Bridge	2017 Bridge Solicitation	\$ 2,528,750
	Stafford	South Road Bridge	2017 Bridge Solicitation	\$ 570,000
	Vernon	Dart Hill Bridge	2017 Bridge Solicitation	\$ 2,014,800
	Manchester	Adams Street Pavement Rehabilitation	Incentive Project	\$ 1,512,000
	Glastonbury	Glastonbury Blvd Pavement Rehabilitation	Incentive Project	\$ 1,236,000
	Bloomfield	Woodland Avenue		\$ 1,034,000
	Vernon	Hartford Tpke / Dobson Road / Lake Street		\$ 874,800
	East Hartford	Brewer Street Phase IV Reconstruction	Incentive Project	\$ 2,993,600
	Bloomfield	Woodland Avenue Pavement Rehabilitation	Incentive Project	\$ 1,377,600

\$ 18,565,150

\$ 39,399,510

CRCOG STP-Urban Program Summary

January 10, 2018

Project	Route	Town	Improvement	Phase	Total Cost	Federal Share	Cumulative Federal	Obligation Date	
FFY 2018 (as of December 2017)									
Cost increases in prior projects (estimated)						\$600,000	\$600,000		
Cost increases in prior projects Rehab Br 00481 o/ Rte 15, Hartford; Reconstruction of Hart St, New Britain				CN+		\$1,034,134	\$1,634,134	11/28/2017 12/6/2017	
51-274	I-84/US 6/ SR 531	Farmington	Intersection realignment	PE	\$737,850	\$590,280	\$2,224,414	12/27/2017	
142-149	Town Green	Tolland	Reconstruction	C	\$4,220,000	\$3,376,000	\$5,600,414	3/14/2018	
134-148	Rte 32/Rte 190	Stafford	Modern Roundabout	ROW	\$65,000	\$52,000	\$5,652,414	3/28/2018	
134-148	Rte 32/Rte 190	Stafford	Modern Roundabout	FD	\$250,000	\$200,000	\$5,852,414	3/28/2018	
51-269	Route 177/New Britain Avenue	Farmington	Reconstruction	C	\$3,280,000	\$2,624,000	\$8,476,414	4/4/2018	
55-141	Route 10 @ 202 East/Notch	Granby	Reconstruction	FD	\$550,000	\$440,000	\$8,916,414	4/11/2018	
55-141	Route 10 @ 202 East/Notch	Granby	Reconstruction	ROW	\$100,000	\$80,000	\$8,996,414	4/11/2018	
76-220	CT Route 83 & Oakland Street	Manchester	Two roundabouts	ROW	\$50,000	\$40,000	\$9,036,414	6/6/2018	
76-220	CT Route 83 & Oakland Street	Manchester	Two roundabouts	FD	\$700,000	\$560,000	\$9,596,414	6/6/2018	
42-318	Brewer Street	East Hartford	Reconstruction	FD	\$485,000	\$388,000	\$9,984,414	8/22/2018	
42-318	Brewer Street	East Hartford	Reconstruction	ROW	\$160,000	\$128,000	\$10,112,414	8/22/2018	
55-142	Route 10@ 20/189	Granby	Reconstruction	FD	\$1,000,000	\$800,000	\$10,912,414	9/19/2018	
55-142	Route 10@ 20/189	Granby	Reconstruction	ROW	\$500,000	\$400,000	\$11,312,414	9/19/2018	
PLACEHOLDER - CRCOG STUDIES						\$600,000	\$480,000	\$11,792,414	TBD

Estimated 2018 Target \$ 16,238,190

Estimated 2018 Underprogramming \$ 4,445,776

CRCOG STP-Urban Program Summary

January 10, 2018

Project	Route	Town	Improvement	Phase	Total Cost	Federal Share	Cumulative Federal	Obligation Date
Cost increases in prior projects (estimated)						\$1,000,000	\$1,000,000	
51-274	I-84/US 6/ SR 531	Farmington	Intersection realignment	PE	\$491,870	\$393,496	\$1,393,496	1/23/2019
42-318	Brewer Street	East Hartford	Reconstruction	C	\$4,545,000	\$3,636,000	\$5,029,496	5/1/2019
134-148	Rte 32/Rte 190	Stafford	Modern Roundabout	C	\$1,000,000	\$800,000	\$5,829,496	7/3/2019
139-113	CT Route 190	Suffield/ Enfield	Rehab bridge over the CT River and Railroad	C	\$5,000,000	\$4,000,000	\$9,829,496	8/21/2019
PLACEHOLDER - CRCOG STUDIES					\$400,000	\$320,000	\$10,149,496	TBD

Estimated 2019 Target (with carryforward) \$ 16,862,736

Estimated 2019 Underprogramming \$ 6,713,240

FFY 2020 (as of October 2017)

Cost increases in prior projects (estimated)						\$1,000,000	\$1,000,000	
76-220	CT 83 & Oakland Street	Manchester	Two roundabouts	C	\$5,500,000	\$4,400,000	\$5,400,000	10/30/2019
47-119	CT 140	Ellington	Replace Br 02668 o/ Charters Brook	C	\$525,000	\$420,000	\$5,820,000	12/25/2019
55-141	Route 10 @ 202 East/Notch	Granby	Reconstruction	C	\$4,695,000	\$3,756,000	\$9,576,000	12/4/2019
55-142	Route 10 @ 20/189	Granby	Reconstruction	C	\$7,150,000	\$5,720,000	\$15,296,000	3/4/2020
PLACEHOLDER - CRCOG STUDIES					\$400,000	\$320,000	\$15,616,000	TBD

Estimated 2020 Target (with carryforward) \$ 17,175,009

Estimated 2020 Underprogramming \$ 1,559,009

FFY 2021 (as of October 2017)

Cost increases in prior projects (estimated)						\$1,000,000	\$1,000,000	
51-274	I-84/US 6/ SR 531	Farmington	Intersection realignment	C	\$3,267,000	\$2,613,000	\$3,613,000	11/4/2020
PLACEHOLDER - CRCOG STUDIES					\$400,000	\$320,000	\$3,933,000	TBD

Estimated 2021+ Annual Target (with carryforward) \$ 17,175,009

Estimated 2021 Underprogramming \$ 13,242,009

CRCOG STP-Urban Program Summary

January 10, 2018

Project	Route	Town	Improvement	Phase	Total Cost	Federal Share	Cumulative Federal	Obligation Date
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Possible Additional Projects/Phases for FFY 2018+

TBD	North Main/Albany Avenue	Hartford	Reconstruction	PD, FD, C	\$4,200,000	\$3,360,000	\$ 3,360,000	TBD
TBD	Route 10/Route 185/ Nod Road	Simsbury	Reconstruction	PD, FD, C	\$1,450,000	\$1,160,000	\$ 4,520,000	TBD
TBD	Maple Street Bridge	Somers	Reconstruction	FD, C	\$1,750,000	\$1,400,000	\$ 5,920,000	TBD
63-xxx	Asylum / Farmington	Hartford	Reconstruction	C	\$2,000,000	\$1,600,000	\$ 7,520,000	TBD
165-468	CT 20 @ CT75	Windsor Locks	Realign CT20 off-ramp to CT75	C	\$2,782,500	\$2,226,000	\$ 9,746,000	TBD

Possible Months of Additional Programming:

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