



Ned Lamont
GOVERNOR
STATE OF CONNECTICUT

February 20, 2019

Dear Members and Friends,

First and foremost, thank you for the guidance you have provided us. Our budget and legislative proposals would not have been possible without your invaluable input. We value our relationship and hope to continue our productive discussions going forward.

To that end, we want to highlight some budget items and give you an early briefing on our legislative package. First, please see attached Revised Estimates of Statutory Formula Grants, including town-by-town runs. In our most recent review, we discovered a few corrections and wanted to immediately inform you as our partner in communicating with local municipalities.

Attached are the soon to be released Fact Sheets for three of our bills with respect to municipal and regional issues: (1) An Act Concerning Municipal and Regional Opportunities and Efficiencies, (2) An Act Concerning Municipal Arbitration and the Municipal Employees Retirement System, and (3) An Act Concerning Education Initiatives and Services in Connecticut. These bills contain some of your direct recommendations from OPM's meetings with you. We hope you will be pleased and supportive.

With respect to the budget, attached is a Budget Summary and a Budget Q&A. You should know that our budget provides municipalities with predictability by level-funding non-education grants at historical levels. In addition, we are honoring the ECS formula to bring underfunded districts closer to full funding.

Teachers' Retirement System (TRS)

We are proposing that municipalities make a small contribution towards normal costs of teacher's pension salaries, gently phasing it in over three years. Unlike Governor Malloy's proposal, municipal cost sharing does not include the unfunded liability, it is only for normal costs, only for a small portion thereof and is respectfully phased in over a 3 year period. Towns with above-average salaries would contribute an additional amount.

Our proposal re-frames the relationship with towns for the normal costs of TRS by linking wages negotiated at the local level with the teacher pension costs. Under the new proposal, each

municipality or local board of education (excluding those designated as Distressed Municipalities by the Department of Economic and Community Development) remits at least one-quarter of the normal cost paid on its behalf by the state. To reflect the relationship between negotiated wages and pension liabilities, towns with average teacher salaries higher than the statewide median average teacher salary contribute an additional percentage of their normal cost equal to their marginal percentage above the statewide median salary. For example, if a town's average teacher salary is 10% above the statewide median average teacher salary, such town would contribute the baseline 25% contribution plus an additional 10 percentage points for a total of 35% of normal costs, phased in over a three year period. We have adjusted the MBR statutory language to allow Alliance districts to use up to 50% of an ECS increase towards fixed costs such as the TRS contribution. The Governor's intent is provide districts with greater flexibility. We would be happy to work with you on additional ways to adjust MBR.

To maintain this new intergovernmental relationship without placing a heavy burden on struggling towns and cities, all distressed municipalities contribute only five percent of their associated normal cost. Previous proposals sought to make municipalities responsible for one-third of the normal costs and unfunded liability of the underfunded Teachers' Retirement System. The Governor believes that's not fair – municipalities should not be penalized for bad decisions in the past where they had no control. The approach in this budget ensures that municipalities have "skin in the game" and share the responsibility for funding the normal cost based on decisions made at the local level. Again, this approach is phased-in over three years and results in contributions from municipalities of \$23.8M in FY 20 and \$49.2M in FY 21.

Educational Cost Sharing (ECS)

The ECS formula passed in PA 17-2 JSS is largely unchanged except for two factors: (1) The phase out of the grants for towns whose fully funded grant is less than the current level; and (2) The replacement of the outmoded Free and Reduced Price Lunch metric that is used in the calculation. Updated October 1, 2018 statistics such as resident student count, median household income, and population are used pursuant to the current statute.

- The phase down of towns who would see decreases in their grant as they are phased down to their fully funded grant is accelerated. Current statute phases them down by 8.33% through FY 2028. The Governor's budget and implementer would accelerate this by phasing them down by 25% through FY 2022 at which point they would receive their fully funded grant as calculated by the formula.
- Free and Reduced Price Lunch statistics have been problematic since the change to community eligibility and had been previously due to the data being dependent upon self-reporting from families. This metric is changed to direct certification counts that are also used in the calculation of nutrition funding at SDE.

Current Statute

ECS Formula Components:

Need Weighting Factor (for FRPL and ELL):	30.00%
ENGLPC and MHI Threshold Factor:	1.35
ENGL per Capita Weight:	70.00%
MHI Weight:	30.00%
Non-Alliance District Minimum Aid Ratio:	1.00%
Alliance District Minimum Aid Ratio:	10.00%
Foundation:	\$11,525

Alliance Districts Held Harmless if Fully Funded Grant is less than FY19 Grant

Phase in Percentages:

For Towns with Increases: FY19 4.1%, FY20-FY27 10.66%, FY28 Full Funding

For Towns with Decreases: FY19 25%, FY20-FY27 8.33%, FY28 Full Funding

Governor's Recommended (changes are in bold)

ECS Formula Components:

Need Weighting Factor (for Direct Certification and ELL):	30.00%
ENGLPC and MHI Threshold Factor:	1.35
ENGL per Capita Weight:	70.00%
MHI Weight:	30.00%
Non-Alliance District Minimum Aid Ratio:	1.00%
Alliance District Minimum Aid Ratio:	10.00%
Foundation:	\$11,525

Alliance Districts Held Harmless if Fully Funded Grant is less than FY19 Grant

Phase in Percentages:

For Towns with Increases: FY19 4.1%, FY20-FY27 10.66%, FY28 Full Funding

For Towns with Decreases: **FY19-FY22 25%, FY22 Full Funding**

We hope this information is helpful to you and looking forward to continuing to work together this session.

Sincerely,

Ned Lamont
Governor

State of Connecticut

Melissa McCaw
Secretary

Office of Policy and Management



SECTION E

ESTIMATES OF STATUTORY
FORMULA GRANTS

Revised February 20, 2019

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ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Municipal Revenue Sharing

Grantee	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>
Andover	9,631	9,631	9,631	-	-	-	-	-	-
Ansonia	61,845	61,845	61,845	-	-	-	-	-	-
Ashford	2,817	2,817	2,817	-	-	-	-	-	-
Avon	27,370	27,370	27,370	-	-	-	-	-	-
Barkhamsted	9,887	9,887	9,887	-	-	-	-	-	-
Beacon Falls	24,899	24,899	24,899	-	-	-	-	-	-
Berlin	6,108	6,108	6,108	-	-	-	-	-	-
Bethany	20,648	20,648	20,648	14,650	14,650	14,650	-	-	-
Bethel	15,360	15,360	15,360	10,175	10,175	10,175	-	-	-
Bethlehem	527	527	527	-	-	-	-	-	-
Bloomfield	13,651	13,651	13,651	110,126	110,126	110,126	-	-	-
Bolton	24,288	24,288	24,288	-	-	-	-	-	-
Bozrah	3,044	3,044	3,044	-	-	-	-	-	-
Branford	12,155	12,155	12,155	105,041	105,041	105,041	-	-	-
Bridgeport	2,319,865	2,319,865	2,319,865	7,464,762	7,464,762	7,464,762	3,236,058	3,236,058	3,236,058
Bridgewater	639	639	639	-	-	-	-	-	-
Bristol	47,877	47,877	47,877	380,562	380,562	380,562	-	-	-
Brookfield	-	-	-	-	-	-	-	-	-
Brooklyn	79,919	79,919	79,919	-	-	-	-	-	-
Burlington	22,931	22,931	22,931	-	-	-	-	-	-
Canaan	58,344	58,344	58,344	1,406	1,406	1,406	-	-	-
Canterbury	5,357	5,357	5,357	-	-	-	-	-	-
Canton	9,325	9,325	9,325	-	-	-	-	-	-
Chaplin	31,817	31,817	31,817	-	-	-	-	-	-
Cheshire	1,317,410	1,317,410	1,317,410	100,980	100,980	100,980	-	-	-
Chester	9,068	9,068	9,068	-	-	-	-	-	-
Clinton	16,949	16,949	16,949	-	-	-	-	-	-
Colchester	74,928	74,928	74,928	-	-	-	-	-	-
Colebrook	2,813	2,813	2,813	-	-	-	-	-	-
Columbia	3,666	3,666	3,666	-	-	-	-	-	-
Cornwall	9,753	9,753	9,753	-	-	-	-	-	-
Coventry	23,414	23,414	23,414	-	-	-	-	-	-
Cromwell	8,749	8,749	8,749	37,974	37,974	37,974	-	-	-
Danbury	1,597,717	1,597,717	1,597,717	1,401,114	1,401,114	1,401,114	-	-	-
Darien	10,948	10,948	10,948	-	-	-	-	-	-
Deep River	7,424	7,424	7,424	-	-	-	-	-	-
Derby	29,550	29,550	29,550	690,309	690,309	690,309	-	-	-
Durham	6,251	6,251	6,251	-	-	-	-	-	-
Eastford	32,004	32,004	32,004	-	-	-	-	-	-
East Granby	3,868	3,868	3,868	-	-	-	-	-	-
East Haddam	18,370	18,370	18,370	-	-	-	-	-	-
East Hampton	19,217	19,217	19,217	-	-	-	-	-	-
East Hartford	69,451	69,451	69,451	1,102,257	1,102,257	1,102,257	-	-	-
East Haven	462,357	462,357	462,357	-	-	-	-	-	-
East Lyme	192,581	192,581	192,581	28,062	28,062	28,062	-	-	-
Easton	49,981	49,981	49,981	-	-	-	-	-	-
East Windsor	548,433	548,433	548,433	-	-	-	-	-	-
Ellington	4,540	4,540	4,540	-	-	-	-	-	-
Enfield	655,840	655,840	655,840	17,209	17,209	17,209	-	-	-
Essex	277	277	277	10,116	10,116	10,116	-	-	-
Fairfield	19,259	19,259	19,259	1,828,166	1,828,166	1,828,166	-	-	-
Farmington	2,069,061	2,069,061	2,069,061	23,644	23,644	23,644	-	-	-
Franklin	9,390	9,390	9,390	-	-	-	-	-	-
Glastonbury	-	-	-	-	-	-	-	-	-
Goshen	8,655	8,655	8,655	-	-	-	-	-	-
Granby	1,061	1,061	1,061	-	-	-	-	-	-
Greenwich	-	-	-	674,786	674,786	674,786	-	-	-
Griswold	32,943	32,943	32,943	-	-	-	-	-	-
Groton	564,150	564,150	564,150	25,380	25,380	25,380	-	-	-
Guilford	-	-	-	-	-	-	-	-	-
Haddam	33,979	33,979	33,979	-	-	-	-	-	-
Hamden	662,757	662,757	662,757	2,359,751	2,359,751	2,359,751	-	-	-
Hampton	12,327	12,327	12,327	-	-	-	-	-	-
Hartford	10,162,953	10,162,953	10,162,953	20,009,758	20,009,758	20,009,758	12,422,113	12,422,113	12,422,113
Hartland	56,100	56,100	56,100	-	-	-	-	-	-
Harwinton	5,872	5,872	5,872	-	-	-	-	-	-
Hebron	7,647	7,647	7,647	-	-	-	-	-	-
Kent	28,889	28,889	28,889	-	-	-	-	-	-
Killingly	149,332	149,332	149,332	-	-	-	-	-	-
Killingworth	50,606	50,606	50,606	-	-	-	-	-	-
Lebanon	14,807	14,807	14,807	-	-	-	-	-	-
Ledyard	379,330	379,330	379,330	-	-	-	-	-	-

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Municipal Revenue Sharing

Grantee	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>
Lisbon	3,830	3,830	3,830	-	-	-	-	-	-
Litchfield	42,754	42,754	42,754	-	-	-	-	-	-
Lyme	9,054	9,054	9,054	138	138	138	-	-	-
Madison	295,398	295,398	295,398	-	-	-	-	-	-
Manchester	428,017	428,017	428,017	552,286	552,286	552,286	2,630,447	2,630,447	2,630,447
Mansfield	5,566,517	5,566,517	5,566,517	7,583	7,583	7,583	-	-	-
Marlborough	14,788	14,788	14,788	-	-	-	-	-	-
Meriden	258,466	258,466	258,466	772,912	772,912	772,912	-	-	-
Middlebury	25,793	25,793	25,793	-	-	-	-	-	-
Middlefield	4,920	4,920	4,920	-	-	-	-	-	-
Middletown	2,217,276	2,217,276	2,217,276	5,221,035	5,221,035	5,221,035	-	-	-
Milford	281,776	281,776	281,776	285,985	285,985	285,985	-	-	-
Monroe	-	-	-	-	-	-	-	-	-
Montville	1,079,480	1,079,480	1,079,480	-	-	-	-	-	-
Morris	11,872	11,872	11,872	-	-	-	-	-	-
Naugatuck	46,475	46,475	46,475	-	-	-	-	-	-
New Britain	2,996,392	2,996,392	2,996,392	2,066,516	2,066,516	2,066,516	-	-	-
New Canaan	-	-	-	101,728	101,728	101,728	-	-	-
New Fairfield	3,348	3,348	3,348	-	-	-	-	-	-
New Hartford	10,288	10,288	10,288	-	-	-	-	-	-
New Haven	5,146,251	5,146,251	5,146,251	36,545,385	36,545,385	36,545,385	15,246,372	15,246,372	15,246,372
Newington	14,719	14,719	14,719	1,939,870	1,939,870	1,939,870	-	-	-
New London	397,802	397,802	397,802	4,620,940	4,620,940	4,620,940	-	-	-
New Milford	323,944	323,944	323,944	146,478	146,478	146,478	-	-	-
Newtown	456,363	456,363	456,363	-	-	-	-	-	-
Norfolk	38,529	38,529	38,529	27,093	27,093	27,093	-	-	-
North Branford	2,986	2,986	2,986	1,202	1,202	1,202	-	-	-
North Canaan	12,906	12,906	12,906	-	-	-	-	-	-
North Haven	62,062	62,062	62,062	604,327	604,327	604,327	-	-	-
North Stonington	12,148	12,148	12,148	-	-	-	-	-	-
Norwalk	269,172	269,172	269,172	1,929,770	1,929,770	1,929,770	-	-	-
Norwich	680,137	680,137	680,137	747,378	747,378	747,378	-	-	-
Old Lyme	9,966	9,966	9,966	33,136	33,136	33,136	-	-	-
Old Saybrook	34,274	34,274	34,274	-	-	-	-	-	-
Orange	5,952	5,952	5,952	194,842	194,842	194,842	-	-	-
Oxford	108,327	108,327	108,327	-	-	-	-	-	-
Plainfield	34,173	34,173	34,173	26,401	26,401	26,401	-	-	-
Plainville	8,596	8,596	8,596	-	-	-	-	-	-
Plymouth	5,936	5,936	5,936	-	-	-	-	-	-
Pomfret	29,556	29,556	29,556	-	-	-	-	-	-
Portland	13,439	13,439	13,439	-	-	-	-	-	-
Preston	7,233	7,233	7,233	-	-	-	-	-	-
Prospect	1,038	1,038	1,038	-	-	-	-	-	-
Putnam	18,421	18,421	18,421	108,104	108,104	108,104	-	-	-
Redding	75,147	75,147	75,147	-	-	-	-	-	-
Ridgefield	22,112	22,112	22,112	-	-	-	-	-	-
Rocky Hill	512,303	512,303	512,303	-	-	-	-	-	-
Roxbury	1,402	1,402	1,402	-	-	-	-	-	-
Salem	35,653	35,653	35,653	-	-	-	-	-	-
Salisbury	3,342	3,342	3,342	-	-	-	-	-	-
Scotland	15,937	15,937	15,937	-	-	-	-	-	-
Seymour	11,453	11,453	11,453	-	-	-	-	-	-
Sharon	13,010	13,010	13,010	-	-	-	-	-	-
Shelton	-	-	-	-	-	-	-	-	-
Sherman	7	7	7	-	-	-	-	-	-
Simsbury	35,655	35,655	35,655	-	-	-	-	-	-
Somers	715,904	715,904	715,904	-	-	-	-	-	-
Southbury	-	-	-	-	-	-	-	-	-
Southington	6,766	6,766	6,766	94,474	94,474	94,474	-	-	-
South Windsor	142,250	142,250	142,250	-	-	-	-	-	-
Sprague	6,156	6,156	6,156	-	-	-	-	-	-
Stafford	28,118	28,118	28,118	140,952	140,952	140,952	-	-	-
Stamford	931,423	931,423	931,423	1,619,805	1,619,805	1,619,805	-	-	-
Sterling	2,904	2,904	2,904	-	-	-	-	-	-
Stonington	-	-	-	-	-	-	-	-	-
Stratford	213,514	213,514	213,514	-	-	-	-	-	-
Suffield	1,801,140	1,801,140	1,801,140	-	-	-	-	-	-
Thomaston	19,583	19,583	19,583	-	-	-	-	-	-
Thompson	6,524	6,524	6,524	1,436	1,436	1,436	-	-	-
Tolland	24,569	24,569	24,569	-	-	-	-	-	-
Torrington	162,755	162,755	162,755	217,645	217,645	217,645	-	-	-
Trumbull	98	98	98	10,178	10,178	10,178	-	-	-

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Municipal Revenue Sharing

Grantee	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>
Union	15,426	15,426	15,426	-	-	-	-	-	-
Vernon	123,084	123,084	123,084	219,351	219,351	219,351	-	-	-
Voluntown	119,254	119,254	119,254	56,182	56,182	56,182	-	-	-
Wallingford	33,319	33,319	33,319	257,444	257,444	257,444	-	-	-
Warren	2,084	2,084	2,084	-	-	-	-	-	-
Washington	13,927	13,927	13,927	-	-	-	-	-	-
Waterbury	3,021,121	3,021,121	3,021,121	3,706,103	3,706,103	3,706,103	3,284,145	3,284,145	3,284,145
Waterford	143,075	143,075	143,075	109,838	109,838	109,838	-	-	-
Watertown	9,723	9,723	9,723	-	-	-	-	-	-
Westbrook	51,571	51,571	51,571	73,882	73,882	73,882	-	-	-
West Hartford	16,127	16,127	16,127	883,308	883,308	883,308	-	-	-
West Haven	181,198	181,198	181,198	5,527,988	5,527,988	5,527,988	-	-	-
Weston	-	-	-	-	-	-	-	-	-
Westport	305,404	305,404	305,404	96,952	96,952	96,952	-	-	-
Wethersfield	135,355	135,355	135,355	12,859	12,859	12,859	-	-	-
Willington	24,965	24,965	24,965	-	-	-	-	-	-
Wilton	10,271	10,271	10,271	-	-	-	-	-	-
Winchester	59,944	59,944	59,944	27,324	27,324	27,324	-	-	-
Windham	2,558,128	2,558,128	2,558,128	504,376	504,376	504,376	-	-	-
Windsor	27,298	27,298	27,298	-	-	-	-	-	-
Windsor Locks	45,282	45,282	45,282	-	-	-	-	-	-
Wolcott	1,140	1,140	1,140	-	-	-	-	-	-
Woodbridge	-	-	-	-	-	-	-	-	-
Woodbury	-	-	-	-	-	-	-	-	-
Woodstock	3,987	3,987	3,987	-	-	-	-	-	-
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	10,980	10,980	10,980	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	288	288	288	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
Education Conn	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-	-	-	-
W Haven 1st Ctr.	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	54,944,031	54,944,031	54,944,031	105,889,434	105,889,434	105,889,434	36,819,135	36,819,135	36,819,135

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

Grantee	Municipal Transition Grant			Municipal Stabilization Grant			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended
Andover	-	-	-	43,820	43,820	43,820	6,680	6,680	6,680
Ansonia	-	-	-	-	-	-	113,045	113,045	113,045
Ashford	-	-	-	44,498	44,498	44,498	12,010	12,010	12,010
Avon	-	-	-	142,054	142,054	142,054	-	-	-
Barkhamsted	-	-	-	-	-	-	6,728	6,728	6,728
Beacon Falls	-	-	-	-	-	-	12,467	12,467	12,467
Berlin	-	-	-	258,989	258,989	258,989	-	-	-
Bethany	-	-	-	26,746	26,746	26,746	881	881	881
Bethel	-	-	-	-	-	-	-	-	-
Bethlehem	-	-	-	40,552	40,552	40,552	4,125	4,125	4,125
Bloomfield	-	-	-	291,027	291,027	291,027	94,314	94,314	94,314
Bolton	-	-	-	11,053	11,053	11,053	3,244	3,244	3,244
Bozrah	-	-	-	-	-	-	9,143	9,143	9,143
Branford	-	-	-	-	-	-	-	-	-
Bridgeport	5,309,512	5,356,172	5,374,041	2,823,501	2,823,501	2,823,501	5,606,925	5,606,925	5,606,925
Bridgewater	-	-	-	-	-	-	3,734	3,734	3,734
Bristol	-	-	-	234,651	234,651	234,651	400,282	400,282	400,282
Brookfield	-	-	-	272,396	272,396	272,396	-	-	-
Brooklyn	-	-	-	-	-	-	191,703	191,703	191,703
Burlington	-	-	-	34,417	34,417	34,417	-	-	-
Canaan	-	-	-	24,132	24,132	24,132	6,202	6,202	6,202
Canterbury	-	-	-	94,624	94,624	94,624	15,208	15,208	15,208
Canton	-	-	-	-	-	-	-	-	-
Chaplin	-	-	-	34,779	34,779	34,779	73,052	73,052	73,052
Cheshire	-	-	-	241,134	241,134	241,134	1,962,440	1,962,440	1,962,440
Chester	-	-	-	-	-	-	3,278	3,278	3,278
Clinton	-	-	-	288,473	288,473	288,473	-	-	-
Colchester	-	-	-	134,167	134,167	134,167	23,167	23,167	23,167
Colebrook	-	-	-	-	-	-	6,045	6,045	6,045
Columbia	-	-	-	28,393	28,393	28,393	4,857	4,857	4,857
Cornwall	-	-	-	-	-	-	4,434	4,434	4,434
Coventry	-	-	-	113,156	113,156	113,156	13,336	13,336	13,336
Cromwell	-	-	-	-	-	-	-	-	-
Danbury	-	-	-	1,218,855	1,218,855	1,218,855	678,398	678,398	678,398
Darien	-	-	-	-	-	-	-	-	-
Deep River	-	-	-	-	-	-	4,490	4,490	4,490
Derby	-	-	-	205,327	205,327	205,327	207,304	207,304	207,304
Durham	-	-	-	244,059	244,059	244,059	1,003	1,003	1,003
Eastford	-	-	-	-	-	-	7,529	7,529	7,529
East Granby	-	-	-	-	-	-	987	987	987
East Haddam	-	-	-	-	-	-	3,042	3,042	3,042
East Hampton	-	-	-	120,397	120,397	120,397	6,742	6,742	6,742
East Hartford	276,593	666,197	799,442	200,959	200,959	200,959	156,898	156,898	156,898
East Haven	-	-	-	200,959	200,959	200,959	82,006	82,006	82,006
East Lyme	-	-	-	524,097	524,097	524,097	270,204	270,204	270,204
Easton	-	-	-	-	-	-	-	-	-
East Windsor	-	-	-	-	-	-	15,432	15,432	15,432
Ellington	-	-	-	-	-	-	4,081	4,081	4,081
Enfield	-	-	-	-	-	-	1,224,751	1,224,751	1,224,751
Essex	-	-	-	-	-	-	-	-	-
Fairfield	-	-	-	191,245	191,245	191,245	114,941	114,941	114,941
Farmington	-	-	-	802,461	802,461	802,461	-	-	-
Franklin	-	-	-	25,666	25,666	25,666	9,738	9,738	9,738
Glastonbury	-	-	-	385,930	385,930	385,930	-	-	-
Goshen	-	-	-	-	-	-	2,687	2,687	2,687
Granby	-	-	-	-	-	-	-	-	-
Greenwich	-	-	-	-	-	-	-	-	-
Griswold	-	-	-	-	-	-	55,478	55,478	55,478
Groton	-	-	-	466,668	466,668	466,668	1,232,069	1,232,069	1,232,069
Guilford	-	-	-	496,560	496,560	496,560	-	-	-
Haddam	-	-	-	-	-	-	908	908	908
Hamden	139,216	95,062	945,574	1,646,236	1,646,236	1,646,236	725,946	725,946	725,946
Hampton	-	-	-	28,585	28,585	28,585	8,881	8,881	8,881
Hartford	11,078,328	11,597,120	11,344,984	3,370,519	3,370,519	3,370,519	6,136,523	6,136,523	6,136,523
Hartland	-	-	-	76,110	76,110	76,110	6,593	6,593	6,593
Harwinton	-	-	-	39,036	39,036	39,036	3,676	3,676	3,676
Hebron	-	-	-	125,020	125,020	125,020	3,350	3,350	3,350
Kent	-	-	-	-	-	-	1,298	1,298	1,298
Killingly	-	-	-	268,063	268,063	268,063	94,184	94,184	94,184
Killingworth	-	-	-	155,954	155,954	155,954	-	-	-
Lebanon	-	-	-	162,740	162,740	162,740	13,139	13,139	13,139
Ledyard	-	-	-	-	-	-	891,000	891,000	891,000

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

Municipal Transition Grant

Municipal Stabilization Grant

Mashantucket Pequot And Mohegan Fund Grant

Grantee	Municipal Transition Grant			Municipal Stabilization Grant			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended
Lisbon	-	-	-	139,316	139,316	139,316	11,287	11,287	11,287
Litchfield	-	-	-	46,905	46,905	46,905	-	-	-
Lyme	-	-	-	-	-	-	1,997	1,997	1,997
Madison	-	-	-	175,790	175,790	175,790	-	-	-
Manchester	-	-	-	780,354	780,354	780,354	412,450	412,450	412,450
Mansfield	-	-	-	661,283	661,283	661,283	179,151	179,151	179,151
Marlborough	-	-	-	48,977	48,977	48,977	1,807	1,807	1,807
Meriden	-	-	-	622,306	622,306	622,306	698,609	698,609	698,609
Middlebury	-	-	-	15,067	15,067	15,067	-	-	-
Middlefield	-	-	-	14,971	14,971	14,971	5,616	5,616	5,616
Middletown	-	-	-	-	-	-	1,060,747	1,060,747	1,060,747
Milford	-	-	-	1,130,086	1,130,086	1,130,086	236,690	236,690	236,690
Monroe	-	-	-	443,723	443,723	443,723	-	-	-
Montville	-	-	-	20,897	20,897	20,897	946,162	946,162	946,162
Morris	-	-	-	-	-	-	5,059	5,059	5,059
Naugatuck	565,309	737,984	672,332	283,399	283,399	283,399	147,899	147,899	147,899
New Britain	1,809,120	1,771,221	1,758,937	2,176,332	2,176,332	2,176,332	1,980,822	1,980,822	1,980,822
New Canaan	-	-	-	-	-	-	-	-	-
New Fairfield	-	-	-	265,666	265,666	265,666	-	-	-
New Hartford	-	-	-	-	-	-	-	-	-
New Haven	-	-	-	1,675,450	1,675,450	1,675,450	822	822	822
Newington	-	-	-	-	-	-	5,503,352	5,503,352	5,503,352
New London	-	-	-	-	-	-	164,924	164,924	164,924
New Milford	-	-	-	1,112,913	1,112,913	1,112,913	1,667,837	1,667,837	1,667,837
Newtown	-	-	-	-	-	-	2,049	2,049	2,049
Newtown	-	-	-	267,960	267,960	267,960	829,098	829,098	829,098
Norfolk	-	-	-	9,911	9,911	9,911	8,899	8,899	8,899
North Branford	-	-	-	152,031	152,031	152,031	2,647	2,647	2,647
North Canaan	-	-	-	11,334	11,334	11,334	12,383	12,383	12,383
North Haven	-	-	-	-	-	-	86,789	86,789	86,789
North Stonington	-	-	-	-	-	-	880,690	880,690	880,690
Norwalk	-	-	-	1,780,046	1,780,046	1,780,046	577,059	577,059	577,059
Norwich	-	-	-	210,834	210,834	210,834	1,860,229	1,860,229	1,860,229
Old Lyme	-	-	-	-	-	-	-	-	-
Old Saybrook	-	-	-	-	-	-	-	-	-
Orange	-	-	-	221,467	221,467	221,467	-	-	-
Oxford	-	-	-	267,543	267,543	267,543	6,408	6,408	6,408
Plainfield	-	-	-	-	-	-	82,099	82,099	82,099
Plainville	-	-	-	-	-	-	27,635	27,635	27,635
Plymouth	-	-	-	-	-	-	33,955	33,955	33,955
Pomfret	-	-	-	23,434	23,434	23,434	9,172	9,172	9,172
Portland	-	-	-	-	-	-	2,902	2,902	2,902
Preston	-	-	-	-	-	-	1,165,290	1,165,290	1,165,290
Prospect	-	-	-	73,271	73,271	73,271	1,085	1,085	1,085
Putnam	-	-	-	71,039	71,039	71,039	75,902	75,902	75,902
Redding	-	-	-	57,277	57,277	57,277	-	-	-
Ridgefield	-	-	-	117,659	117,659	117,659	-	-	-
Rocky Hill	-	-	-	65,602	65,602	65,602	213,545	213,545	213,545
Roxbury	-	-	-	-	-	-	2,188	2,188	2,188
Salem	-	-	-	132,694	132,694	132,694	7,370	7,370	7,370
Salisbury	-	-	-	-	-	-	-	-	-
Scotland	-	-	-	13,960	13,960	13,960	11,620	11,620	11,620
Seymour	-	-	-	-	-	-	24,111	24,111	24,111
Sharon	-	-	-	-	-	-	2,001	2,001	2,001
Shelton	-	-	-	-	-	-	-	-	-
Sherman	-	-	-	-	-	-	109	109	109
Simsbury	-	-	-	-	-	-	-	-	-
Somers	-	-	-	240,198	240,198	240,198	1,564,515	1,564,515	1,564,515
Southbury	-	-	-	74,062	74,062	74,062	-	-	-
Southington	-	-	-	-	-	-	-	-	-
South Windsor	-	-	-	57,854	57,854	57,854	7,160	7,160	7,160
Sprague	-	-	-	-	-	-	-	-	-
Stafford	-	-	-	-	-	-	17,479	17,479	17,479
Stamford	-	-	-	-	-	-	60,839	60,839	60,839
Sterling	-	-	-	1,846,049	1,846,049	1,846,049	625,635	625,635	625,635
Stonington	-	-	-	-	-	-	24,317	24,317	24,317
Stratford	-	-	-	218,992	218,992	218,992	-	-	-
Suffield	-	-	-	-	-	-	30,567	30,567	30,567
Thomaston	-	-	-	206,051	206,051	206,051	2,760,598	2,760,598	2,760,598
Thompson	-	-	-	-	-	-	16,872	16,872	16,872
Tolland	-	-	-	4,459	4,459	4,459	38,307	38,307	38,307
Torrington	187,506	183,190	272,517	322,977	322,977	322,977	-	-	-
Trumbull	-	-	-	72,539	72,539	72,539	196,642	196,642	196,642
Trumbull	-	-	-	604,706	604,706	604,706	-	-	-

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

Grantee	Municipal Transition Grant			Municipal Stabilization Grant			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended
Union	-	-	-	-	-	-	19,013	19,013	19,013
Vernon	-	-	-	330,755	330,755	330,755	79,820	79,820	79,820
Voluntown	-	-	-	-	-	-	80,641	80,641	80,641
Wallingford	-	-	-	-	-	-	33,058	33,058	33,058
Warren	-	-	-	-	-	-	4,369	4,369	4,369
Washington	-	-	-	-	-	-	-	-	-
Waterbury	7,412,524	7,742,795	7,747,981	2,298,414	2,298,414	2,298,414	2,637,435	2,637,435	2,637,435
Waterford	-	-	-	-	-	-	11,631	11,631	11,631
Watertown	-	-	-	-	-	-	-	-	-
Westbrook	-	-	-	-	-	-	27,820	27,820	27,820
West Hartford	-	-	-	-	-	-	807,097	807,097	807,097
West Haven	-	-	-	70,181	70,181	70,181	-	-	-
Weston	-	-	-	66,133	66,133	66,133	-	-	-
Westport	-	-	-	-	-	-	137,556	137,556	137,556
Wethersfield	-	-	-	-	-	-	17,399	17,399	17,399
Willington	-	-	-	93,135	93,135	93,135	-	-	-
Wilton	-	-	-	105,432	105,432	105,432	49,474	49,474	49,474
Winchester	-	-	-	1,349,376	1,349,376	1,349,376	793,155	793,155	793,155
Windham	-	-	-	357,943	357,943	357,943	-	-	-
Windsor	-	-	-	150,116	150,116	150,116	387,713	387,713	387,713
Windsor Locks	-	-	-	136,938	136,938	136,938	16,939	16,939	16,939
Wolcott	-	-	-	120,477	120,477	120,477	-	-	-
Woodbridge	-	-	-	-	-	-	-	-	-
Woodbury	-	-	-	-	-	-	5,694	5,694	5,694
Woodstock	-	-	-	-	-	-	-	-	-
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
Education Conn	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Norwich - CCD	623,634	820,698	702,992	-	-	-	-	-	-
Windham #2	537,964	394,133	641,920	-	-	-	-	-	-
W Haven 1st Ctr.	78,676	192,214	788,328	-	-	-	-	-	-
Allingtown	120,170	-	960,525	-	-	-	-	-	-
W. Shore FD	-	40,122	322,159	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	28,138,552	29,596,908	32,331,732	37,753,333	37,753,333	37,753,333	49,942,789	49,942,789	49,942,789

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

Town Aid Road Grant

Local Capital Improvement (LOCIP)¹

Grants for Municipal Projects

Grantee	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>
Andover	187,453	187,453	187,453	32,189	27,591	27,591	2,620	2,620	2,620
Ansonia	315,787	315,787	315,787	211,387	181,189	181,189	85,419	85,419	85,419
Ashford	292,893	292,893	292,893	58,058	49,763	49,763	3,582	3,582	3,582
Avon	313,020	313,020	313,020	127,153	108,988	108,988	261,442	261,442	261,442
Barkhamsted	195,332	195,332	195,332	41,414	35,499	35,499	41,462	41,462	41,462
Beacon Falls	190,730	190,730	190,730	44,022	37,733	37,733	43,809	43,809	43,809
Berlin	333,368	333,368	333,368	146,511	125,580	125,580	786,396	786,396	786,396
Bethany	211,020	211,020	211,020	55,369	47,459	47,459	67,229	67,229	67,229
Bethel	323,296	323,296	323,296	139,098	119,227	119,227	282,660	282,660	282,660
Bethlehem	209,731	209,731	209,731	39,100	33,514	33,514	7,945	7,945	7,945
Bloomfield	336,171	336,171	336,171	146,066	125,200	125,200	1,701,347	1,701,347	1,701,347
Bolton	200,248	200,248	200,248	43,938	37,661	37,661	24,859	24,859	24,859
Bozrah	181,477	181,477	181,477	31,500	26,999	26,999	138,521	138,521	138,521
Branford	399,740	399,740	399,740	181,505	155,575	155,575	374,850	374,850	374,850
Bridgeport	1,383,698	1,383,698	1,383,698	2,801,210	2,401,037	2,401,037	1,031,564	1,031,564	1,031,564
Bridgewater	178,611	178,611	178,611	27,515	23,584	23,584	587	587	587
Bristol	663,247	663,247	663,247	543,952	466,244	466,244	2,486,925	2,486,925	2,486,925
Brookfield	307,143	307,143	307,143	123,267	105,657	105,657	118,281	118,281	118,281
Brooklyn	242,277	242,277	242,277	82,399	70,628	70,628	10,379	10,379	10,379
Burlington	261,214	261,214	261,214	88,101	75,515	75,515	15,300	15,300	15,300
Canaan	170,012	170,012	170,012	22,547	19,326	19,326	20,712	20,712	20,712
Canterbury	224,844	224,844	224,844	63,204	54,175	54,175	2,022	2,022	2,022
Canton	256,218	256,218	256,218	78,564	67,340	67,340	7,994	7,994	7,994
Chaplin	186,833	186,833	186,833	31,618	27,102	27,102	601	601	601
Cheshire	404,875	404,875	404,875	213,221	182,762	182,762	736,700	736,700	736,700
Chester	190,369	190,369	190,369	33,173	28,434	28,434	89,264	89,264	89,264
Clinton	267,626	267,626	267,626	98,040	84,033	84,033	191,674	191,674	191,674
Colchester	349,471	349,471	349,471	135,862	116,454	116,454	39,009	39,009	39,009
Colebrook	201,335	201,335	201,335	28,993	24,851	24,851	550	550	550
Columbia	205,558	205,558	205,558	45,578	39,068	39,068	26,763	26,763	26,763
Cornwall	224,571	224,571	224,571	37,906	32,490	32,490	-	-	-
Coventry	295,186	295,186	295,186	117,641	100,836	100,836	10,533	10,533	10,533
Cromwell	276,136	276,136	276,136	96,478	82,695	82,695	31,099	31,099	31,099
Danbury	876,626	876,626	876,626	654,581	561,070	561,070	1,726,901	1,726,901	1,726,901
Darien	341,057	341,057	341,057	132,477	113,553	113,553	-	-	-
Deep River	197,900	197,900	197,900	36,697	31,455	31,455	104,136	104,136	104,136
Derby	264,665	264,665	264,665	126,810	108,695	108,695	14,728	14,728	14,728
Durham	222,126	222,126	222,126	61,044	52,324	52,324	153,897	153,897	153,897
Eastford	175,236	175,236	175,236	26,634	22,830	22,830	54,564	54,564	54,564
East Granby	202,006	202,006	202,006	40,925	35,077	35,077	537,454	537,454	537,454
East Haddam	325,170	325,170	325,170	102,379	87,754	87,754	1,696	1,696	1,696
East Hampton	320,960	320,960	320,960	102,870	88,174	88,174	18,943	18,943	18,943
East Hartford	580,105	580,105	580,105	524,303	449,404	449,404	4,447,536	4,447,536	4,447,536
East Haven	400,634	400,634	400,634	260,311	223,125	223,125	43,500	43,500	43,500
East Lyme	319,002	319,002	319,002	138,782	118,956	118,956	22,442	22,442	22,442
Easton	227,835	227,835	227,835	77,495	66,425	66,425	2,660	2,660	2,660
East Windsor	267,358	267,358	267,358	90,858	77,879	77,879	295,024	295,024	295,024
Ellington	339,811	339,811	339,811	124,107	106,377	106,377	223,527	223,527	223,527
Enfield	534,007	534,007	534,007	377,259	323,365	323,365	256,875	256,875	256,875
Essex	214,517	214,517	214,517	47,242	40,493	40,493	74,547	74,547	74,547
Fairfield	715,223	715,223	715,223	437,211	374,752	374,752	96,747	96,747	96,747
Farmington	373,796	373,796	373,796	160,039	137,177	137,177	545,804	545,804	545,804
Franklin	129,178	129,178	129,178	20,591	17,651	17,651	23,080	23,080	23,080
Glastonbury	461,217	461,217	461,217	236,426	202,650	202,650	240,799	240,799	240,799
Goshen	277,634	277,634	277,634	49,605	42,518	42,518	2,648	2,648	2,648
Granby	256,644	256,644	256,644	93,634	80,258	80,258	35,332	35,332	35,332
Greenwich	749,181	749,181	749,181	373,779	320,381	320,381	89,022	89,022	89,022
Griswold	190,910	190,910	190,910	108,407	92,803	92,803	31,895	31,895	31,895
Groton	375,122	375,122	375,122	243,620	211,014	211,014	1,240,819	1,240,819	1,240,819
Guilford	360,850	360,850	360,850	161,018	138,014	138,014	64,848	64,848	64,848
Haddam	246,841	246,841	246,841	85,507	73,292	73,292	3,554	3,554	3,554
Hamden	672,478	672,478	672,478	508,389	435,762	435,762	286,689	286,689	286,689
Hampton	188,210	188,210	188,210	33,312	28,554	28,554	-	-	-
Hartford	1,192,605	1,192,605	1,192,605	2,248,301	1,927,115	1,927,115	1,419,161	1,419,161	1,419,161
Hartland	143,016	143,016	143,016	22,898	19,628	19,628	955	955	955
Harwinton	227,247	227,247	227,247	58,235	49,915	49,915	21,506	21,506	21,506
Hebron	241,205	241,205	241,205	82,224	70,477	70,477	2,216	2,216	2,216
Kent	290,877	290,877	290,877	48,759	41,793	41,793	-	-	-
Killingly	357,159	357,159	357,159	165,436	141,670	141,670	706,717	706,717	706,717
Killingworth	251,717	251,717	251,717	62,051	53,188	53,188	5,148	5,148	5,148
Lebanon	318,312	318,312	318,312	83,036	71,175	71,175	30,427	30,427	30,427
Ledyard	295,461	295,461	295,461	129,193	110,736	110,736	421,085	421,085	421,085

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP) ¹			Grants for Municipal Projects		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Estimated	Recommended	Recommended	Estimated	Recommended	Recommended	Estimated	Recommended	Recommended
Lisbon	179,675	179,675	179,675	34,131	29,255	29,255	3,683	3,683	3,683
Litchfield	384,386	384,386	384,386	94,581	80,996	80,996	3,432	3,432	3,432
Lyme	179,863	179,863	179,863	30,663	26,283	26,283	-	-	-
Madison	313,284	313,284	313,284	129,341	110,864	110,864	6,795	6,795	6,795
Manchester	644,746	644,746	644,746	506,944	434,522	434,522	1,072,449	1,072,449	1,072,449
Mansfield	420,031	420,031	420,031	218,600	187,370	187,370	6,841	6,841	6,841
Marlborough	212,342	212,342	212,342	59,634	51,116	51,116	7,313	7,313	7,313
Meriden	662,689	662,689	662,689	592,923	508,219	508,219	893,641	893,641	893,641
Middlebury	223,762	223,762	223,762	64,913	55,640	55,640	84,264	84,264	84,264
Middlefield	197,295	197,295	197,295	36,973	31,691	31,691	248,652	248,652	248,652
Middletown	588,804	588,804	588,804	364,221	312,189	312,189	1,987,145	1,987,145	1,987,145
Milford	596,184	596,184	596,184	420,079	360,062	360,062	1,344,868	1,344,868	1,344,868
Monroe	351,891	351,891	351,891	157,392	134,907	134,907	179,106	179,106	179,106
Montville	324,397	324,397	324,397	172,362	147,739	147,739	528,644	528,644	528,644
Morris	177,741	177,741	177,741	25,176	21,577	21,577	3,528	3,528	3,528
Naugatuck	422,001	422,001	422,001	294,988	252,846	252,846	341,656	341,656	341,656
New Britain	767,372	767,372	767,372	1,159,680	994,011	994,011	1,383,881	1,383,881	1,383,881
New Canaan	331,951	331,951	331,951	135,545	116,182	116,182	200	200	200
New Fairfield	276,129	276,129	276,129	92,419	79,215	79,215	1,149	1,149	1,149
New Hartford	269,865	269,865	269,865	73,180	62,726	62,726	139,174	139,174	139,174
New Haven	1,248,741	1,248,741	1,248,741	1,857,276	1,591,951	1,591,951	1,369,123	1,369,123	1,369,123
Newington	414,897	414,897	414,897	242,156	207,562	207,562	917,869	917,869	917,869
New London	385,019	385,019	385,019	363,674	311,720	311,720	33,169	33,169	33,169
New Milford	556,879	556,879	556,879	225,508	193,293	193,293	674,203	674,203	674,203
Newtown	470,587	470,587	470,587	240,865	206,461	206,461	235,371	235,371	235,371
Norfolk	242,006	242,006	242,006	37,077	31,782	31,782	7,207	7,207	7,207
North Branford	280,440	280,440	280,440	102,152	87,558	87,558	301,074	301,074	301,074
North Canaan	187,925	187,925	187,925	34,169	29,287	29,287	359,719	359,719	359,719
North Haven	357,543	357,543	357,543	179,185	153,588	153,588	1,445,730	1,445,730	1,445,730
North Stonington	240,483	240,483	240,483	57,351	49,158	49,158	-	-	-
Norwalk	900,921	900,921	900,921	753,965	646,255	646,255	402,915	402,915	402,915
Norwich	494,405	494,405	494,405	398,648	341,699	341,699	187,132	187,132	187,132
Old Lyme	229,307	229,307	229,307	57,353	49,159	49,159	1,888	1,888	1,888
Old Saybrook	246,524	246,524	246,524	78,027	66,851	66,851	46,717	46,717	46,717
Orange	275,413	275,413	275,413	114,419	98,072	98,072	104,962	104,962	104,962
Oxford	275,833	275,833	275,833	112,328	96,280	96,280	84,313	84,313	84,313
Plainfield	289,013	289,013	289,013	142,931	122,512	122,512	144,803	144,803	144,803
Plainville	307,064	307,064	307,064	145,525	124,736	124,736	541,936	541,936	541,936
Plymouth	259,830	259,830	259,830	112,146	96,124	96,124	152,434	152,434	152,434
Pomfret	243,186	243,186	243,186	53,144	45,553	45,553	27,820	27,820	27,820
Portland	239,438	239,438	239,438	74,324	63,706	63,706	90,840	90,840	90,840
Preston	199,539	199,539	199,539	51,631	44,255	44,255	-	-	-
Prospect	241,498	241,498	241,498	76,299	65,399	65,399	70,942	70,942	70,942
Putnam	237,509	237,509	237,509	93,289	79,962	79,962	171,800	171,800	171,800
Redding	269,221	269,221	269,221	80,810	69,266	69,266	1,329	1,329	1,329
Ridgefield	379,425	379,425	379,425	178,751	153,216	153,216	561,986	561,986	561,986
Rocky Hill	345,630	345,630	345,630	133,151	114,129	114,129	221,199	221,199	221,199
Roxbury	322,536	322,536	322,536	41,697	35,741	35,741	602	602	602
Salem	193,591	193,591	193,591	39,223	33,620	33,620	4,699	4,699	4,699
Salisbury	293,798	293,798	293,798	50,980	43,698	43,698	83	83	83
Scotland	153,723	153,723	153,723	24,689	21,162	21,162	7,681	7,681	7,681
Seymour	297,506	297,506	297,506	136,379	116,897	116,897	281,186	281,186	281,186
Sharon	358,975	358,975	358,975	56,812	48,695	48,695	-	-	-
Shelton	505,860	505,860	505,860	315,008	270,006	270,006	584,121	584,121	584,121
Sherman	205,332	205,332	205,332	30,379	26,039	26,039	-	-	-
Simsbury	368,399	368,399	368,399	185,646	159,124	159,124	77,648	77,648	77,648
Somers	266,819	266,819	266,819	101,904	87,346	87,346	82,324	82,324	82,324
Southbury	368,927	368,927	368,927	150,329	128,855	128,855	20,981	20,981	20,981
Southington	525,649	525,649	525,649	330,055	282,905	282,905	820,795	820,795	820,795
South Windsor	380,839	380,839	380,839	188,134	161,257	161,257	1,338,190	1,338,190	1,338,190
Sprague	151,064	151,064	151,064	151,064	25,960	25,960	386,528	386,528	386,528
Stafford	393,503	393,503	393,503	126,477	108,409	108,409	437,917	437,917	437,917
Stamford	1,241,853	1,241,853	1,241,853	983,265	842,799	842,799	416,142	416,142	416,142
Sterling	191,812	191,812	191,812	48,919	41,931	41,931	24,398	24,398	24,398
Stonington	300,172	300,172	300,172	129,669	111,158	111,158	100,332	100,332	100,332
Stratford	599,920	599,920	599,920	455,850	390,729	390,729	3,507,689	3,507,689	3,507,689
Suffield	289,784	289,784	289,784	107,207	91,892	91,892	180,663	180,663	180,663
Thomaston	222,351	222,351	222,351	62,430	53,512	53,512	395,346	395,346	395,346
Thompson	253,150	253,150	253,150	103,270	88,517	88,517	76,733	76,733	76,733
Tolland	339,329	339,329	339,329	134,149	114,984	114,984	85,064	85,064	85,064
Torrington	457,571	457,571	457,571	307,369	263,459	263,459	605,345	605,345	605,345
Trumbull	462,970	462,970	462,970	285,725	244,907	244,907	189,309	189,309	189,309

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

Town Aid Road Grant

Local Capital Improvement (LOCI)¹

Grants for Municipal Projects

Grantee	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Estimated	Recommended	Recommended	Estimated	Recommended	Recommended	Estimated	Recommended	Recommended
Union	124,711	124,711	124,711	17,408	14,921	14,921	-	-	-
Vernon	403,495	403,495	403,495	244,513	209,584	209,584	-	-	-
Voluntown	172,987	172,987	172,987	28,200	24,172	24,172	151,598	151,598	151,598
Wallingford	539,470	539,470	539,470	334,916	287,071	287,071	2,002	2,002	2,002
Warren	181,598	181,598	181,598	25,338	21,718	21,718	1,948,455	1,948,455	1,948,455
Washington	331,126	331,126	331,126	60,442	51,808	51,808	288	288	288
Waterbury	1,068,413	1,068,413	1,068,413	1,527,828	1,309,565	1,309,565	158	158	158
Waterford	318,883	318,883	318,883	136,611	117,096	117,096	2,516,158	2,516,158	2,516,158
Watertown	349,969	349,969	349,969	180,349	154,586	154,586	34,255	34,255	34,255
Westbrook	217,374	217,374	217,374	48,736	41,774	41,774	642,281	642,281	642,281
West Hartford	686,369	686,369	686,369	502,611	430,810	430,810	267,405	267,405	267,405
West Haven	616,005	616,005	616,005	691,761	592,937	592,937	805,784	805,784	805,784
Weston	251,600	251,600	251,600	76,833	65,857	65,857	147,516	147,516	147,516
Westport	392,201	392,201	392,201	172,998	148,284	148,284	453	453	453
Wethersfield	400,067	400,067	400,067	213,862	183,310	183,310	-	-	-
Willington	258,347	258,347	258,347	68,381	58,613	58,613	21,785	21,785	21,785
Wilton	316,011	316,011	316,011	131,301	112,543	112,543	20,018	20,018	20,018
Winchester	300,203	300,203	300,203	102,015	87,442	87,442	307,058	307,058	307,058
Windham	366,147	366,147	366,147	307,974	263,978	263,978	306,204	306,204	306,204
Windsor	402,999	402,999	402,999	212,598	182,226	182,226	454,575	454,575	454,575
Windsor Locks	263,603	263,603	263,603	92,295	79,109	79,109	1,321,000	1,321,000	1,321,000
Wolcott	302,171	302,171	302,171	135,702	116,316	116,316	1,907,971	1,907,971	1,907,971
Woodbridge	240,441	240,441	240,441	75,626	64,822	64,822	234,916	234,916	234,916
Woodbury	295,382	295,382	295,382	89,361	76,596	76,596	29,920	29,920	29,920
Woodstock	383,446	383,446	383,446	97,713	83,755	83,755	56,908	56,908	56,908
Bantam (Bor.)	-	-	-	275	231	231	68,767	68,767	68,767
Danielson (Bor.)	-	-	-	3,150	2,833	2,833	-	-	-
Fenwick (Bor.)	1,079	1,079	1,079	943	836	836	-	-	-
Groton (City of)	113,731	113,731	113,731	21,490	16,310	16,310	-	-	-
Groton Long Point	-	-	-	3,852	3,227	3,227	-	-	-
Jewett City (Bor.)	78,220	78,220	78,220	2,802	2,519	2,519	4,195	4,195	4,195
Litchfield (Bor.)	-	-	-	805	770	770	-	-	-
Newtown (Bor.)	-	-	-	449	378	378	-	-	-
Stonington (Bor.)	15,223	15,223	15,223	1,747	1,483	1,483	-	-	-
Woodmont (Bor.)	17,226	17,226	17,226	328	286	286	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
Education Conn	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-	-	-	-
W Haven 1st Ctr.	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	60,000,000	60,000,000	60,000,000	34,999,987	30,000,000	30,000,000	844,666	844,666	844,666

1. LOCI authorizations in FY 2019 included an additional \$5 million pursuant to Public Act 17-2 (June Special Session). Funding is maintained at the historical amount in each year of the biennium.

Grantee	Non-Education Subtotal ²			Education Cost Sharing - Base Entitlement		
	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended
Andover	282,392	277,794	277,794	2,132,334	1,921,253	1,716,286
Ansonia	787,482	757,284	757,284	15,035,205	15,031,668	15,031,668
Ashford	413,858	405,563	405,563	3,604,370	3,382,429	3,143,862
Avon	871,039	852,874	852,874	643,198	552,930	463,666
Barkhamsted	294,824	288,909	288,909	1,576,089	1,430,221	1,328,488
Beacon Falls	315,927	309,638	309,638	4,021,856	3,897,571	3,812,396
Berlin	1,531,372	1,510,441	1,510,441	6,041,410	5,671,560	5,399,483
Bethany	396,543	388,633	388,633	1,877,614	1,650,755	1,476,028
Bethel	770,588	750,717	750,717	7,917,835	7,784,239	7,632,493
Bethlehem	301,980	296,394	296,394	1,184,697	1,119,258	1,039,467
Bloomfield	2,692,701	2,671,835	2,671,835	5,410,345	5,410,345	5,410,345
Bolton	307,631	301,354	301,354	2,795,888	2,689,293	2,542,264
Bozrah	363,686	359,185	359,185	1,222,673	1,129,741	1,082,697
Branford	1,073,291	1,047,361	1,047,361	2,288,420	2,478,248	2,668,074
Bridgeport	31,977,095	31,623,582	31,641,451	164,418,154	164,195,344	164,195,344
Bridgewater	211,086	207,155	207,155	23,079	23,267	23,455
Bristol	4,757,496	4,679,788	4,679,788	41,729,815	41,657,314	41,657,314
Brookfield	821,086	803,476	803,476	1,147,360	870,884	597,534
Brooklyn	606,676	594,905	594,905	6,982,946	6,796,235	6,706,666
Burlington	421,963	409,377	409,377	4,118,158	3,780,660	3,491,315
Canaan	303,356	300,135	300,135	149,720	113,356	81,425
Canterbury	405,259	396,230	396,230	4,256,271	3,938,456	3,574,880
Canton	352,101	340,877	340,877	3,391,332	3,400,195	3,409,057
Chaplin	358,700	354,184	354,184	1,761,810	1,520,543	1,352,319
Cheshire	4,976,760	4,946,301	4,946,301	9,343,892	9,230,922	9,128,050
Chester	325,153	320,414	320,414	678,413	730,368	782,323
Clinton	862,762	848,755	848,755	5,684,253	4,933,814	4,237,222
Colchester	756,604	737,196	737,196	12,670,600	11,591,647	10,635,816
Colebrook	239,736	235,594	235,594	444,933	388,695	337,349
Columbia	314,816	308,306	308,306	2,409,369	2,270,587	2,144,149
Cornwall	276,664	271,248	271,248	7,337	8,344	9,351
Coventry	573,265	556,460	556,460	8,267,796	7,725,530	7,210,213
Cromwell	450,436	436,653	436,653	4,700,116	4,831,486	4,962,856
Danbury	8,154,192	8,060,681	8,060,681	22,861,493	22,857,956	22,857,956
Darien	484,482	465,558	465,558	412,765	428,228	443,691
Deep River	350,647	345,405	345,405	1,670,330	1,640,269	1,622,857
Derby	1,538,694	1,520,579	1,520,579	6,865,689	6,865,689	6,865,689
Durham	688,381	679,661	679,661	3,457,203	3,015,020	2,574,879
Eastford	295,966	292,162	292,162	1,003,971	951,581	881,431
East Granby	785,240	779,392	779,392	1,450,524	1,369,175	1,333,840
East Haddam	450,657	436,032	436,032	3,578,190	3,563,960	3,502,873
East Hampton	589,129	574,433	574,433	7,129,144	6,865,219	6,528,332
East Hartford	7,358,102	7,672,807	7,806,052	41,786,855	41,710,817	41,710,817
East Haven	1,248,808	1,211,622	1,211,622	18,764,125	18,764,125	18,764,125
East Lyme	1,495,170	1,475,344	1,475,344	6,449,135	5,768,714	5,193,840
Easton	357,971	346,901	346,901	174,581	169,782	165,719
East Windsor	1,217,106	1,204,127	1,204,127	5,490,977	5,482,135	5,482,135
Ellington	696,066	678,336	678,336	9,699,780	9,826,217	9,952,652
Enfield	3,065,942	3,012,048	3,012,048	28,768,258	29,108,407	29,464,471
Essex	346,698	339,949	339,949	105,065	101,966	100,423
Fairfield	3,402,792	3,340,333	3,340,333	1,091,333	1,101,506	1,111,679
Farmington	3,974,805	3,951,943	3,951,943	952,383	793,024	641,995
Franklin	217,644	214,704	214,704	829,080	653,699	518,910
Glastonbury	1,324,372	1,290,596	1,290,596	5,875,837	5,089,459	4,306,998
Goshen	341,229	334,142	334,142	80,959	79,017	77,512
Granby	386,671	373,295	373,295	5,391,340	5,137,260	4,950,779
Greenwich	1,886,768	1,833,370	1,833,370	175,368	275,919	376,470
Griswold	419,633	404,029	404,029	10,799,734	10,851,983	10,906,000
Groton	4,147,828	4,115,222	4,115,222	25,057,728	25,040,045	25,040,045
Guilford	1,083,275	1,060,271	1,060,271	2,156,390	1,568,902	983,156
Haddam	370,790	358,575	358,575	1,979,790	2,007,459	2,035,128
Hamden	7,001,463	6,884,682	7,735,194	23,041,371	23,030,761	23,030,761
Hampton	271,315	266,557	266,557	1,167,198	992,425	832,446
Hartford	68,040,261	68,237,867	67,985,731	188,572,586	187,974,890	187,974,890
Hartland	305,672	302,402	302,402	1,175,504	1,033,638	886,630
Harwinton	355,571	347,251	347,251	2,557,930	2,402,784	2,249,789
Hebron	461,662	449,915	449,915	6,366,187	5,735,276	5,165,353
Kent	369,823	362,857	362,857	26,020	26,925	27,830
Killingly	1,740,890	1,717,124	1,717,124	15,245,633	15,245,633	15,245,633
Killingworth	525,477	516,614	516,614	1,837,860	1,748,933	1,536,690
Lebanon	622,462	610,601	610,601	4,916,815	4,461,872	3,987,606
Ledyard	2,116,069	2,097,612	2,097,612	11,693,935	11,374,697	11,073,353

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

Grantee	Non-Education Subtotal ²			Education Cost Sharing - Base Entitlement		
	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended
Lisbon	371,923	367,047	367,047	3,146,060	2,748,930	2,364,037
Litchfield	572,058	558,473	558,473	1,330,818	1,264,959	1,174,140
Lyme	221,715	217,335	217,335	61,597	58,821	56,697
Madison	920,609	902,132	902,132	417,669	384,651	353,729
Manchester	4,397,246	4,324,824	4,324,824	30,665,077	30,619,100	30,619,100
Mansfield	9,690,454	9,659,224	9,659,224	9,675,272	9,229,102	8,869,948
Marlborough	344,861	336,343	336,343	2,989,091	2,920,246	2,803,362
Meriden	4,501,546	4,416,842	4,416,842	54,011,826	53,783,711	53,783,711
Middlebury	413,799	404,526	404,526	823,854	848,732	845,554
Middlefield	508,428	503,146	503,146	1,945,055	1,793,615	1,640,764
Middletown	11,439,228	11,387,196	11,387,196	16,687,753	16,652,386	16,652,386
Milford	4,295,668	4,235,651	4,235,651	10,069,109	9,752,263	9,203,844
Monroe	1,132,112	1,109,627	1,109,627	5,690,756	4,956,479	4,237,460
Montville	3,071,942	3,047,319	3,047,319	12,630,507	12,660,066	12,691,393
Morris	223,376	219,777	219,777	103,296	112,188	121,080
Naugatuck	2,101,727	2,232,260	2,166,608	29,211,401	29,211,401	29,211,401
New Britain	14,340,115	14,136,547	14,124,263	74,297,109	73,929,296	73,929,296
New Canaan	569,424	550,061	550,061	352,995	362,163	378,404
New Fairfield	638,711	625,507	625,507	3,841,431	3,380,373	2,901,274
New Hartford	493,329	482,875	482,875	3,014,801	2,818,807	2,671,626
New Haven	68,591,950	68,326,625	68,326,625	142,781,848	142,509,525	142,509,525
Newington	3,694,434	3,659,840	3,659,840	13,094,438	13,408,892	13,725,114
New London	8,581,353	8,529,399	8,529,399	23,028,981	22,940,565	22,940,565
New Milford	1,929,061	1,896,846	1,896,846	11,425,015	10,844,308	10,350,059
Newtown	2,500,244	2,465,840	2,465,840	4,565,640	4,590,121	4,438,209
Norfolk	370,722	365,427	365,427	25,863	26,141	26,419
North Branford	842,533	827,939	827,939	7,605,127	7,127,311	6,652,579
North Canaan	618,435	613,553	613,553	1,892,849	1,686,166	1,507,127
North Haven	2,735,636	2,710,039	2,710,039	3,868,905	3,785,369	3,757,009
North Stonington	1,190,672	1,182,479	1,182,479	2,708,663	2,546,079	2,401,884
Norwalk	6,613,848	6,506,138	6,506,138	10,112,814	10,095,131	10,095,131
Norwich	4,578,763	4,521,814	4,521,814	32,389,045	32,316,543	32,316,543
Old Lyme	331,650	323,456	323,456	241,512	237,221	232,100
Old Saybrook	405,542	394,366	394,366	124,074	126,901	129,728
Orange	923,463	907,116	907,116	1,212,215	917,660	621,877
Oxford	848,343	832,295	832,295	4,049,342	3,472,301	2,944,069
Plainfield	719,420	699,001	699,001	15,163,177	14,544,213	14,134,097
Plainville	1,030,756	1,009,967	1,009,967	10,359,330	10,561,076	10,762,821
Plymouth	564,301	548,279	548,279	9,778,621	9,812,621	9,846,621
Pomfret	386,312	378,721	378,721	2,826,684	2,583,432	2,338,641
Portland	420,943	410,325	410,325	4,378,717	4,452,222	4,531,032
Preston	1,423,693	1,416,317	1,416,317	3,010,642	2,867,598	2,795,389
Prospect	464,133	453,233	453,233	5,024,784	4,733,520	4,451,475
Putnam	776,064	762,737	762,737	8,071,851	8,071,851	8,071,851
Redding	483,785	472,241	472,241	179,603	177,508	176,194
Ridgefield	1,259,933	1,234,398	1,234,398	570,905	569,377	568,242
Rocky Hill	1,491,429	1,472,407	1,472,407	4,347,629	4,631,777	4,915,925
Roxbury	368,425	362,469	362,469	34,177	35,361	36,545
Salem	413,229	407,626	407,626	2,728,827	2,427,613	2,116,762
Salisbury	348,203	340,921	340,921	12,273	15,877	19,481
Scotland	227,610	224,083	224,083	1,340,349	1,248,632	1,161,448
Seymour	750,635	731,153	731,153	10,086,935	10,196,750	10,306,565
Sharon	430,798	422,681	422,681	10,644	12,174	13,704
Shelton	1,404,989	1,359,987	1,359,987	5,992,626	6,327,231	6,667,139
Sherman	235,827	231,487	231,487	46,840	47,118	47,396
Simsbury	667,348	640,826	640,826	6,039,516	6,126,115	6,212,714
Somers	2,971,664	2,957,106	2,957,106	5,839,609	5,586,378	5,414,840
Southbury	614,299	592,825	592,825	3,501,461	3,628,482	3,755,503
Southington	1,784,898	1,737,748	1,737,748	20,348,425	20,413,973	20,479,521
South Windsor	2,107,268	2,080,391	2,080,391	11,976,417	11,112,663	10,255,759
Sprague	591,513	587,187	587,187	2,640,814	2,683,475	2,726,136
Stafford	1,187,806	1,169,738	1,169,738	9,675,670	9,399,831	9,204,502
Stamford	7,664,172	7,523,706	7,523,706	8,005,402	7,978,877	7,978,877
Sterling	292,349	285,361	285,361	3,200,473	3,204,120	3,207,767
Stonington	749,165	730,654	730,654	1,304,052	956,340	609,931
Stratford	4,807,540	4,742,419	4,742,419	21,904,949	22,905,952	23,924,634
Suffield	5,345,443	5,330,128	5,330,128	6,196,188	6,133,690	6,089,963
Thomaston	716,581	707,663	707,663	5,525,825	5,444,034	5,353,643
Thompson	483,879	469,126	469,126	7,534,704	7,534,704	7,534,704
Tolland	906,088	886,923	886,923	9,736,833	8,866,871	7,950,717
Torrington	2,207,372	2,159,146	2,248,473	23,933,343	23,933,343	23,933,343
Trumbull	1,552,986	1,512,168	1,512,168	2,759,291	2,103,753	1,446,428

Grantee	Non-Education Subtotal ²			Education Cost Sharing - Base Entitlement		
	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended
Union	176,558	174,071	174,071	220,822	219,478	210,633
Vernon	1,552,616	1,517,687	1,517,687	17,645,165	17,645,165	17,645,165
Voluntown	459,266	455,238	455,238	2,292,636	1,976,617	1,713,614
Wallingford	3,146,662	3,098,817	3,098,817	21,055,812	20,507,885	20,111,067
Warren	213,677	210,057	210,057	32,511	32,161	31,639
Washington	405,653	397,019	397,019	51,052	51,990	52,928
Waterbury	27,472,141	27,584,149	27,589,335	114,009,751	113,617,182	113,617,182
Waterford	742,662	723,147	723,147	322,223	324,157	326,091
Watertown	1,193,953	1,168,190	1,168,190	11,735,322	11,720,057	11,703,497
Westbrook	658,968	652,006	652,006	71,257	72,983	74,709
West Hartford	2,922,020	2,850,219	2,850,219	21,122,023	21,457,152	21,815,269
West Haven	7,971,565	7,872,741	7,872,741	41,436,438	41,399,303	41,399,303
Weston	399,067	388,091	388,091	263,632	264,151	264,670
Westport	1,033,688	1,008,974	1,008,974	472,954	491,635	510,316
Wethersfield	921,485	890,933	890,933	9,635,869	10,252,303	10,897,030
Willington	389,110	379,342	379,342	3,534,744	3,394,666	3,273,419
Wilton	857,776	839,018	839,018	463,179	460,817	459,754
Winchester	950,595	936,022	936,022	7,827,528	7,823,991	7,823,991
Windham	6,333,731	6,289,735	6,289,735	24,297,037	24,169,717	24,169,717
Windsor	2,321,838	2,291,466	2,291,466	11,547,663	11,547,663	11,547,663
Windsor Locks	2,846,980	2,833,794	2,833,794	4,652,368	4,652,368	4,652,368
Wolcott	827,806	808,420	808,420	12,783,924	12,174,092	11,549,350
Woodbridge	466,465	455,661	455,661	548,226	436,195	326,199
Woodbury	441,651	428,886	428,886	1,312,790	1,427,287	1,541,784
Woodstock	559,607	545,649	545,649	5,151,842	4,915,427	4,694,869
Bantam (Bor.)	275	231	231	-	-	-
Danielson (Bor.)	14,130	13,813	13,813	-	-	-
Fenwick (Bor.)	2,022	1,915	1,915	-	-	-
Groton (City of)	135,221	130,041	130,041	-	-	-
Groton Long Point	3,852	3,227	3,227	-	-	-
Jewett City (Bor.)	85,217	84,934	84,934	-	-	-
Litchfield (Bor.)	1,093	1,058	1,058	-	-	-
Newtown (Bor.)	449	378	378	-	-	-
Stonington (Bor.)	16,970	16,706	16,706	-	-	-
Woodmont (Bor.)	17,554	17,512	17,512	-	-	-
District No. 1	3,248	3,165	3,165	-	-	-
District No. 4	10,632	10,844	10,844	-	-	-
District No. 5	3,620	3,517	3,517	-	-	-
District No. 6	425	439	439	-	-	-
District No. 7	5,775	5,501	5,501	-	-	-
District No. 8	23,774	24,521	24,521	-	-	-
District No. 10	2,262	2,398	2,398	-	-	-
District No. 12	53	53	53	-	-	-
District No. 13	9,793	9,014	9,014	-	-	-
District No. 14	5,688	6,443	6,443	-	-	-
District No. 15	977	1,012	1,012	-	-	-
District No. 16	1,967	2,058	2,058	-	-	-
District No. 17	6,666	7,331	7,331	-	-	-
District No. 18	3,249	3,246	3,246	-	-	-
District No. 19	60,723	61,097	61,097	-	-	-
Education Conn	169,876	171,679	171,679	-	-	-
EASTCONN	31,005	30,978	30,978	-	-	-
SDE Admin Costs	1,066,698	1,066,698	1,066,698	-	-	-
Norwich - CCD	623,634	820,698	702,992	-	-	-
Windham #2	537,964	394,133	641,920	-	-	-
W Haven 1st Ctr.	78,676	192,214	788,328	-	-	-
Allingtown	120,170	-	960,525	-	-	-
W. Shore FD	-	40,122	322,159	-	-	-
Various Fire Dist	844,666	844,666	844,666	-	-	-
TOTALS	469,893,692	466,355,624	469,090,448	1,865,262,516	1,843,753,042	1,826,298,919

2. Differences between FY 2019 and FY 2020 or FY 2021 in non-education statutory formula aid reflect: (1) changes in the output of the Municipal Transition formula due to updated grand list data, and (2) the end of a unique authorization increase in LoCIP in P.A. 17-2 (JSS). For more information, see the "Statutory Formula Grants" section of the Governor's Recommended Budget.

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

Education Cost Sharing - Alliance Districts

Education Cost Sharing - Total

Adult Education

Grantee	Education Cost Sharing - Alliance Districts			Education Cost Sharing - Total			Adult Education		
	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended
Andover	-	-	-	2,132,334	1,921,253	1,716,286	-	-	-
Ansonia	1,691,104	2,306,657	2,922,209	16,726,309	17,338,325	17,953,877	109,933	109,839	109,839
Ashford	-	-	-	3,604,370	3,382,429	3,143,862	-	-	-
Avon	-	-	-	643,198	552,930	463,666	1,860	1,945	1,945
Barkhamsted	-	-	-	1,576,089	1,430,221	1,328,488	1,634	1,614	1,614
Beacon Falls	-	-	-	4,021,856	3,897,571	3,812,396	-	-	-
Berlin	-	-	-	6,041,410	5,671,560	5,399,483	12,812	10,657	10,657
Bethany	-	-	-	1,877,614	1,650,755	1,476,028	-	-	-
Bethel	-	-	-	7,917,835	7,784,239	7,632,493	12,389	12,738	12,738
Bethlehem	-	-	-	1,184,697	1,119,258	1,039,467	-	-	-
Bloomfield	815,057	982,878	1,150,699	6,225,402	6,393,223	6,561,044	23,058	23,037	23,037
Bolton	-	-	-	2,795,888	2,689,293	2,542,264	3,584	3,678	3,678
Bozrah	-	-	-	1,222,673	1,129,741	1,082,697	7,107	6,373	6,373
Branford	-	-	-	2,288,420	2,478,248	2,668,074	23,444	21,356	21,356
Bridgeport	18,036,012	20,579,277	23,122,542	182,454,166	184,774,621	187,317,886	2,111,418	2,109,600	2,109,600
Bridgewater	-	-	-	23,079	23,267	23,455	-	-	-
Bristol	3,607,195	4,652,783	5,698,371	45,337,010	46,310,097	47,355,685	309,655	309,376	309,376
Brookfield	-	-	-	1,147,360	870,884	597,534	4,492	4,488	4,488
Brooklyn	-	-	-	6,982,946	6,796,235	6,706,666	33,833	33,357	33,357
Burlington	-	-	-	4,118,158	3,780,660	3,491,315	-	-	-
Canaan	-	-	-	149,720	113,356	81,425	-	-	-
Canterbury	-	-	-	4,256,271	3,938,456	3,574,880	12,912	13,292	13,292
Canton	-	-	-	3,391,332	3,400,195	3,409,057	2,687	2,577	2,577
Chaplin	-	-	-	1,761,810	1,520,543	1,352,319	3,007	2,916	2,916
Cheshire	-	-	-	9,343,892	9,230,922	9,128,050	26,475	29,075	29,075
Chester	-	-	-	678,413	730,368	782,323	-	-	-
Clinton	-	-	-	5,684,253	4,933,814	4,237,222	33,164	30,471	30,471
Colchester	-	-	-	12,670,600	11,591,647	10,635,816	23,814	23,793	23,793
Colebrook	-	-	-	444,933	388,695	337,349	492	425	425
Columbia	-	-	-	2,409,369	2,270,587	2,144,149	2,219	2,396	2,396
Cornwall	-	-	-	7,337	8,344	9,351	-	-	-
Coventry	-	-	-	8,267,796	7,725,530	7,210,213	11,346	10,828	10,828
Cromwell	-	-	-	4,700,116	4,831,486	4,962,856	15,605	15,027	15,027
Danbury	9,434,260	11,857,657	14,281,054	32,295,753	34,715,613	37,139,010	245,367	243,184	243,184
Darien	-	-	-	412,765	428,228	443,691	86	86	86
Deep River	-	-	-	1,670,330	1,640,269	1,622,857	-	-	-
Derby	1,218,472	1,592,774	1,967,076	8,084,161	8,458,463	8,832,765	129,800	128,058	128,058
Durham	-	-	-	3,457,203	3,015,020	2,574,879	-	-	-
Eastford	-	-	-	1,003,971	951,581	881,431	2,368	2,190	2,190
East Granby	-	-	-	1,450,524	1,369,175	1,333,840	1,274	1,359	1,359
East Haddam	-	-	-	3,578,190	3,563,960	3,502,873	6,204	6,063	6,063
East Hampton	-	-	-	7,129,144	6,865,219	6,528,332	16,749	19,075	19,075
East Hartford	8,274,859	10,432,346	12,589,833	50,061,714	52,143,163	54,300,650	223,974	222,237	222,237
East Haven	865,711	930,950	996,188	19,629,836	19,695,075	19,760,313	472,539	455,218	455,218
East Lyme	-	-	-	6,449,135	5,768,714	5,193,840	16,026	14,971	14,971
Easton	-	-	-	174,581	169,782	165,719	353	333	333
East Windsor	186,987	186,987	186,987	5,677,964	5,669,122	5,669,122	15,453	15,986	15,986
Ellington	-	-	-	9,699,780	9,826,217	9,952,652	16,693	17,557	17,557
Enfield	-	-	-	28,768,258	29,108,407	29,464,471	98,240	100,209	100,209
Essex	-	-	-	105,065	101,966	100,423	-	-	-
Fairfield	-	-	-	1,091,333	1,101,506	1,111,679	1,347	1,613	1,613
Farmington	-	-	-	952,383	793,024	641,995	3,893	3,616	3,616
Franklin	-	-	-	829,080	653,699	518,910	2,800	2,502	2,502
Glastonbury	-	-	-	5,875,837	5,089,459	4,306,998	7,800	8,023	8,023
Goshen	-	-	-	80,959	79,017	77,512	-	-	-
Granby	-	-	-	5,391,340	5,137,260	4,950,779	2,794	3,208	3,208
Greenwich	-	-	-	175,368	275,919	376,470	-	-	-
Griswold	-	-	-	10,799,734	10,851,983	10,906,000	35,596	36,045	36,045
Groton	-	-	-	25,057,728	25,040,045	25,040,045	102,237	115,288	115,288
Guilford	-	-	-	2,156,390	1,568,902	983,156	10,462	9,742	9,742
Haddam	-	-	-	1,979,790	2,007,459	2,035,128	-	-	-
Hamden	4,355,014	5,498,459	6,641,904	27,396,385	28,529,220	29,672,665	264,710	264,455	264,455
Hampton	-	-	-	1,167,198	992,425	832,446	1,668	1,601	1,601
Hartford	13,859,758	17,122,171	20,384,586	202,432,344	205,097,061	208,359,476	1,741,959	1,729,660	1,729,660
Hartland	-	-	-	1,175,504	1,033,638	886,630	1,880	1,803	1,803
Harwinton	-	-	-	2,557,930	2,402,784	2,249,789	-	-	-
Hebron	-	-	-	6,366,187	5,735,276	5,165,353	-	-	-
Kent	-	-	-	26,020	26,925	27,830	-	-	-
Killingly	328,769	328,769	328,769	15,574,402	15,574,402	15,574,402	108,507	104,002	104,002
Killingworth	-	-	-	1,837,860	1,748,933	1,536,690	-	-	-
Lebanon	-	-	-	4,916,815	4,461,872	3,987,606	7,922	7,843	7,843
Ledyard	-	-	-	11,693,935	11,374,697	11,073,353	23,306	23,480	23,480

Grantee	Education Cost Sharing - Alliance Districts			Education Cost Sharing - Total			Adult Education		
	FY 2019 <u>Estimated</u>	FY 2020 <u>Recommended</u>	FY 2021 <u>Recommended</u>	FY 2019 <u>Estimated</u>	FY 2020 <u>Recommended</u>	FY 2021 <u>Recommended</u>	FY 2019 <u>Estimated</u>	FY 2020 <u>Recommended</u>	FY 2021 <u>Recommended</u>
Lisbon	-	-	-	3,146,060	2,748,930	2,364,037	11,365	12,219	12,219
Litchfield	-	-	-	1,330,818	1,264,959	1,174,140	1,283	1,437	1,437
Lyme	-	-	-	61,597	58,821	56,697	-	-	-
Madison	-	-	-	417,669	384,651	353,729	3,471	3,619	3,619
Manchester	4,317,896	5,518,771	6,719,646	34,982,973	36,137,871	37,338,746	679,949	699,797	699,797
Mansfield	-	-	-	9,675,272	9,229,102	8,869,948	-	-	-
Marlborough	-	-	-	2,989,091	2,920,246	2,803,362	-	-	-
Meriden	7,126,139	8,680,946	10,235,753	61,137,965	62,464,657	64,019,464	936,309	941,532	941,532
Middlebury	-	-	-	823,854	848,732	845,554	-	-	-
Middlefield	-	-	-	1,945,055	1,793,615	1,640,764	-	-	-
Middletown	3,191,120	4,028,124	4,865,128	19,878,873	20,680,510	21,517,514	1,228,879	1,235,983	1,235,983
Milford	-	-	-	10,069,109	9,752,263	9,203,844	31,152	31,126	31,126
Monroe	-	-	-	5,690,756	4,956,479	4,237,460	14,778	14,146	14,146
Montville	-	-	-	12,630,507	12,660,066	12,691,393	34,244	35,922	35,922
Morris	-	-	-	103,296	112,188	121,080	-	-	-
Naugatuck	1,304,708	1,941,891	2,579,074	30,516,109	31,153,292	31,790,475	196,757	195,305	195,305
New Britain	13,855,464	17,843,608	21,831,752	88,152,573	91,772,904	95,761,048	595,024	594,507	594,507
New Canaan	-	-	-	352,995	362,163	378,404	43	43	43
New Fairfield	-	-	-	3,841,431	3,380,373	2,901,274	4,420	3,994	3,994
New Hartford	-	-	-	3,014,801	2,818,807	2,671,626	3,143	2,979	2,979
New Haven	12,637,138	15,314,272	17,991,406	155,418,986	157,823,797	160,500,931	2,820,702	2,800,788	2,800,788
Newington	-	-	-	13,094,438	13,408,892	13,725,114	36,221	39,061	39,061
New London	3,358,009	4,436,055	5,514,101	26,386,990	27,376,620	28,454,666	1,157,284	1,156,287	1,156,287
New Milford	-	-	-	11,425,015	10,844,308	10,350,059	26,043	29,141	29,141
Newtown	-	-	-	4,565,640	4,590,121	4,438,209	4,575	4,681	4,681
Norfolk	-	-	-	25,863	26,141	26,419	226	251	251
North Branford	-	-	-	7,605,127	7,127,311	6,652,579	39,166	43,345	43,345
North Canaan	-	-	-	1,892,849	1,686,166	1,507,127	-	-	-
North Haven	-	-	-	3,868,905	3,785,369	3,757,009	8,169	6,869	6,869
North Stonington	-	-	-	2,708,663	2,546,079	2,401,884	11,127	11,118	11,118
Norwalk	1,344,234	1,825,995	2,307,756	11,457,048	11,921,126	12,402,887	82,277	82,206	82,206
Norwich	4,402,878	5,600,200	6,797,522	36,791,923	37,916,743	39,114,065	350,054	349,752	349,752
Old Lyme	-	-	-	241,512	237,221	232,100	-	-	-
Old Saybrook	-	-	-	124,074	126,901	129,728	4,679	4,920	4,920
Orange	-	-	-	1,212,215	917,660	621,877	-	-	-
Oxford	-	-	-	4,049,342	3,472,301	2,944,069	1,607	1,830	1,830
Plainfield	-	-	-	15,163,177	14,544,213	14,134,097	108,705	108,611	108,611
Plainville	-	-	-	10,359,330	10,561,076	10,762,821	125,052	124,944	124,944
Plymouth	-	-	-	9,778,621	9,812,621	9,846,621	11,643	11,633	11,633
Pomfret	-	-	-	2,826,684	2,583,432	2,338,641	5,673	5,403	5,403
Portland	-	-	-	4,378,717	4,452,222	4,531,032	10,938	10,156	10,156
Preston	-	-	-	3,010,642	2,867,598	2,795,389	22,495	23,038	23,038
Prospect	-	-	-	5,024,784	4,733,520	4,451,475	-	-	-
Putnam	268,431	268,431	268,431	8,340,282	8,340,282	8,340,282	65,801	64,869	64,869
Redding	-	-	-	179,603	177,508	176,194	621	546	546
Ridgefield	-	-	-	570,905	569,377	568,242	656	800	800
Rocky Hill	-	-	-	4,347,629	4,631,777	4,915,925	9,025	9,940	9,940
Roxbury	-	-	-	34,177	35,361	36,545	-	-	-
Salem	-	-	-	2,728,827	2,427,613	2,116,762	4,750	4,066	4,066
Salisbury	-	-	-	12,273	15,877	19,481	-	-	-
Scotland	-	-	-	1,340,349	1,248,632	1,161,448	1,846	1,780	1,780
Seymour	-	-	-	10,086,935	10,196,750	10,306,565	77,140	77,675	77,675
Sharon	-	-	-	10,644	12,174	13,704	-	-	-
Shelton	-	-	-	5,992,626	6,327,231	6,667,139	38,084	38,742	38,742
Sherman	-	-	-	46,840	47,118	47,396	183	170	170
Simsbury	-	-	-	6,039,516	6,126,115	6,212,714	14,809	14,797	14,797
Somers	-	-	-	5,839,609	5,586,378	5,414,840	10,946	10,937	10,937
Southbury	-	-	-	3,501,461	3,628,482	3,755,503	-	-	-
Southington	-	-	-	20,348,425	20,413,973	20,479,521	9,650	10,089	10,089
South Windsor	-	-	-	11,976,417	11,112,663	10,255,759	13,890	12,644	12,644
Sprague	-	-	-	2,640,814	2,683,475	2,726,136	16,758	16,968	16,968
Stafford	-	-	-	9,675,670	9,399,831	9,204,502	25,592	25,930	25,930
Stamford	3,249,448	4,290,607	5,331,766	11,254,850	12,269,484	13,310,643	323,797	323,518	323,518
Sterling	-	-	-	3,200,473	3,204,120	3,207,767	11,676	11,593	11,593
Stonington	-	-	-	1,304,052	956,340	609,931	8,306	7,818	7,818
Stratford	-	-	-	21,904,949	22,905,952	23,924,634	121,581	121,477	121,477
Suffield	-	-	-	6,196,188	6,133,690	6,089,963	7,624	7,452	7,452
Thomaston	-	-	-	5,525,825	5,444,034	5,353,643	11,443	11,774	11,774
Thompson	-	-	-	7,534,704	7,534,704	7,534,704	48,038	46,595	46,595
Tolland	-	-	-	9,736,833	8,866,871	7,950,717	8,492	9,115	9,115
Torrington	904,376	1,831,263	2,758,150	24,837,719	25,764,606	26,691,493	132,634	134,240	134,240
Trumbull	-	-	-	2,759,291	2,103,753	1,446,428	10,127	10,118	10,118

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

Grantee	Education Cost Sharing - Alliance Districts			Education Cost Sharing - Total			Adult Education		
	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended
Union	-	-	-	220,822	219,478	210,633	1,541	1,499	1,499
Vernon	1,728,954	2,103,211	2,477,468	19,374,119	19,748,376	20,122,633	213,146	216,027	216,027
Voluntown	-	-	-	2,292,636	1,976,617	1,713,614	8,435	8,298	8,298
Wallingford	-	-	-	21,055,812	20,507,885	20,111,067	220,482	227,478	227,478
Warren	-	-	-	32,511	32,161	31,639	-	-	-
Washington	-	-	-	51,052	51,990	52,928	-	-	-
Waterbury	22,584,082	29,333,962	36,083,842	136,593,833	142,951,144	149,701,024	1,926,523	1,924,841	1,924,841
Waterford	-	-	-	322,223	324,157	326,091	13,529	13,903	13,903
Watertown	-	-	-	11,735,322	11,720,057	11,703,497	4,820	4,860	4,860
Westbrook	-	-	-	71,257	72,983	74,709	1,399	1,108	1,108
West Hartford	-	-	-	21,122,023	21,457,152	21,815,269	55,555	56,769	56,769
West Haven	4,389,142	6,020,668	7,652,194	45,825,580	47,419,971	49,051,497	211,088	214,871	214,871
Weston	-	-	-	263,632	264,151	264,670	101	121	121
Westport	-	-	-	472,954	491,635	510,316	238	238	238
Wethersfield	-	-	-	9,635,869	10,252,303	10,897,030	37,207	37,175	37,175
Willington	-	-	-	3,534,744	3,394,666	3,273,419	-	-	-
Wilton	-	-	-	463,179	460,817	459,754	207	207	207
Winchester	200,966	200,966	200,966	8,028,494	8,024,957	8,024,957	11,304	11,141	11,141
Windham	2,820,086	3,801,103	4,782,118	27,117,123	27,970,820	28,951,835	284,322	285,774	285,774
Windsor	582,729	582,729	582,729	12,130,392	12,130,392	12,130,392	60,131	57,414	57,414
Windsor Locks	527,168	564,434	601,700	5,179,536	5,216,802	5,254,068	23,690	20,407	20,407
Wolcott	-	-	-	12,783,924	12,174,092	11,549,350	4,512	4,545	4,545
Woodbridge	-	-	-	548,226	436,195	326,199	-	-	-
Woodbury	-	-	-	1,312,790	1,427,287	1,541,784	-	-	-
Woodstock	-	-	-	5,151,842	4,915,427	4,694,869	9,430	8,729	8,729
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	3,248	3,165	3,165
District No. 4	-	-	-	-	-	-	10,632	10,844	10,844
District No. 5	-	-	-	-	-	-	3,620	3,517	3,517
District No. 6	-	-	-	-	-	-	425	439	439
District No. 7	-	-	-	-	-	-	5,775	5,501	5,501
District No. 8	-	-	-	-	-	-	23,774	24,521	24,521
District No. 10	-	-	-	-	-	-	2,262	2,398	2,398
District No. 12	-	-	-	-	-	-	53	53	53
District No. 13	-	-	-	-	-	-	9,793	9,014	9,014
District No. 14	-	-	-	-	-	-	5,688	6,443	6,443
District No. 15	-	-	-	-	-	-	977	1,012	1,012
District No. 16	-	-	-	-	-	-	1,967	2,058	2,058
District No. 17	-	-	-	-	-	-	6,666	7,331	7,331
District No. 18	-	-	-	-	-	-	3,249	3,246	3,246
District No. 19	-	-	-	-	-	-	60,723	61,097	61,097
Education Conn	-	-	-	-	-	-	169,876	171,679	171,679
EASTCONN	-	-	-	-	-	-	31,005	30,978	30,978
SDE Admin Costs	-	-	-	-	-	-	1,066,698	1,066,698	1,066,698
Norwich - CCD	-	-	-	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-	-	-	-
W Haven 1st Ctr.	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	151,466,166	190,658,944	229,851,720	2,016,728,682	2,034,411,986	2,056,150,639	20,383,960	20,383,960	20,383,960

Grantee	TOTAL Statutory Formula Aid			Teachers' Retirement System (TRS) Contribution		
	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended
Andover	2,414,726	2,199,047	1,994,080	-	(22,311)	(46,074)
Ansonia	17,623,724	18,205,448	18,821,000	-	(16,601)	(34,283)
Ashford	4,018,228	3,787,992	3,549,425	-	(28,016)	(57,856)
Avon	1,516,097	1,407,749	1,318,485	-	(329,381)	(680,203)
Barkhamsted	1,872,547	1,720,744	1,619,011	-	(23,093)	(47,689)
Beacon Falls	4,337,783	4,207,209	4,122,034	-	(37,930)	(78,329)
Berlin	7,585,594	7,192,658	6,920,581	-	(133,840)	(276,392)
Bethany	2,274,157	2,039,388	1,864,661	-	(42,128)	(86,998)
Bethel	8,700,812	8,547,694	8,395,948	-	(126,348)	(260,921)
Bethlehem	1,486,677	1,415,652	1,335,861	-	(22,483)	(46,430)
Bloomfield	8,941,161	9,088,095	9,255,916	-	(90,273)	(186,422)
Bolton	3,107,103	2,994,325	2,847,296	-	(41,244)	(85,173)
Bozrah	1,593,466	1,495,299	1,448,255	-	(15,053)	(31,086)
Branford	3,385,155	3,546,965	3,736,791	-	(201,290)	(415,683)
Bridgeport	216,542,679	218,507,803	221,068,937	-	(147,787)	(305,194)
Bridgewater	234,165	230,422	230,610	-	(13,467)	(27,811)
Bristol	50,404,161	51,299,261	52,344,849	-	(69,038)	(142,570)
Brookfield	1,972,938	1,678,848	1,405,498	-	(130,222)	(268,921)
Brooklyn	7,623,455	7,424,497	7,334,928	-	(42,981)	(88,760)
Burlington	4,540,121	4,190,037	3,900,692	-	(72,674)	(150,079)
Canaan	453,076	413,491	381,560	-	(8,750)	(18,070)
Canterbury	4,674,442	4,347,978	3,984,402	-	(29,122)	(60,140)
Canton	3,746,120	3,743,649	3,752,511	-	(72,860)	(150,463)
Chaplin	2,123,517	1,877,643	1,709,419	-	(2,859)	(5,904)
Cheshire	14,347,127	14,206,298	14,103,426	-	(284,061)	(586,613)
Chester	1,003,566	1,050,782	1,102,737	-	(19,513)	(40,296)
Clinton	6,580,179	5,813,040	5,116,448	-	(106,099)	(219,104)
Colchester	13,451,018	12,352,636	11,396,805	-	(114,397)	(236,241)
Colebrook	685,161	624,714	573,368	-	(10,139)	(20,938)
Columbia	2,726,404	2,581,289	2,454,851	-	(39,708)	(82,001)
Cornwall	284,001	279,592	280,599	-	(11,193)	(23,115)
Coventry	8,852,407	8,292,818	7,777,501	-	(80,784)	(166,827)
Cromwell	5,166,157	5,283,166	5,414,536	-	(86,526)	(178,684)
Danbury	40,695,312	43,019,478	45,442,875	-	(479,299)	(989,798)
Darien	897,333	893,872	909,335	-	(445,504)	(920,008)
Deep River	2,020,977	1,985,674	1,968,262	-	(25,062)	(51,755)
Derby	9,752,655	10,107,100	10,481,402	-	(11,497)	(23,742)
Durham	4,145,584	3,694,681	3,254,540	-	(75,594)	(156,109)
Eastford	1,302,305	1,245,933	1,175,783	-	(9,986)	(20,622)
East Granby	2,237,038	2,149,926	2,114,591	-	(52,688)	(108,806)
East Haddam	4,035,051	4,006,055	3,944,968	-	(61,962)	(127,957)
East Hampton	7,735,022	7,458,727	7,121,840	-	(151,185)	(312,211)
East Hartford	57,643,790	60,038,207	62,328,939	-	(66,138)	(136,581)
East Haven	21,351,183	21,361,915	21,427,153	-	(24,615)	(50,832)
East Lyme	7,960,331	7,259,029	6,684,155	-	(130,771)	(270,054)
Easton	532,905	517,016	512,953	-	(107,062)	(221,093)
East Windsor	6,910,523	6,889,235	6,889,235	-	(73,004)	(150,760)
Ellington	10,412,539	10,522,110	10,648,545	-	(116,032)	(239,617)
Enfield	31,932,440	32,220,664	32,576,728	-	(46,059)	(95,116)
Essex	451,763	441,915	440,372	-	(31,944)	(65,967)
Fairfield	4,495,472	4,443,452	4,453,625	-	(692,351)	(1,429,770)
Farmington	4,931,081	4,748,583	4,597,554	-	(256,006)	(528,677)
Franklin	1,049,524	870,905	736,116	-	(10,929)	(22,569)
Glastonbury	7,208,009	6,388,078	5,605,617	-	(500,375)	(1,033,322)
Goshen	422,188	413,159	411,654	-	(24,159)	(49,891)
Granby	5,780,805	5,513,763	5,327,282	-	(85,867)	(177,323)
Greenwich	2,062,136	2,109,289	2,209,840	-	(1,321,469)	(2,728,959)
Griswold	11,254,963	11,292,057	11,346,074	-	(15,479)	(31,966)
Groton	29,307,793	29,270,555	29,270,555	-	(15,479)	(31,966)
Guilford	3,250,127	2,638,915	2,053,169	-	(288,219)	(595,200)
Haddam	2,350,580	2,366,034	2,393,703	-	(166,052)	(342,913)
Hamden	34,662,558	35,678,357	37,672,314	-	(57,999)	(119,773)
Hampton	1,440,181	1,260,583	1,100,604	-	(309,894)	(639,960)
Hartford	272,214,564	275,064,588	278,074,867	-	(9,861)	(20,364)
Hartland	1,483,056	1,337,843	1,190,835	-	(169,899)	(350,858)
Harwinton	2,913,501	2,750,035	2,597,040	-	(11,870)	(24,513)
Hebron	6,827,849	6,185,191	5,615,268	-	(36,714)	(75,818)
Kent	395,843	389,782	390,687	-	(71,039)	(146,702)
Killingly	17,423,799	17,395,528	17,395,528	-	(17,742)	(36,639)
Killingworth	2,363,337	2,265,547	2,053,304	-	(98,333)	(203,067)
Lebanon	5,547,199	5,080,316	4,606,050	-	(39,738)	(82,063)
Ledyard	13,833,310	13,495,789	13,194,445	-	(50,238)	(103,746)
				-	(135,891)	(280,628)

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

TOTAL Statutory Formula Aid

Teachers' Retirement System (TRS) Contribution

Grantee	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>
Lisbon	3,529,348	3,128,196	2,743,303	-	(24,492)	(50,578)
Litchfield	1,904,159	1,824,869	1,734,050	-	(53,811)	(111,125)
Lyme	283,312	276,156	274,032	-	(19,260)	(39,774)
Madison	1,341,749	1,290,402	1,259,480	-	(150,783)	(311,381)
Manchester	40,060,168	41,162,492	42,363,367	-	(315,607)	(651,758)
Mansfield	19,365,726	18,888,326	18,529,172	-	(133,525)	(275,742)
Marlborough	3,333,952	3,256,589	3,139,705	-	(47,411)	(97,908)
Meriden	66,575,820	67,823,031	69,377,838	-	(68,582)	(141,628)
Middlebury	1,237,653	1,253,258	1,250,080	-	(70,909)	(146,434)
Middlefield	2,453,483	2,296,761	2,143,910	-	(39,353)	(81,268)
Middletown	32,546,980	33,303,689	34,140,693	-	(261,814)	(540,671)
Milford	14,395,929	14,019,040	13,470,621	-	(319,611)	(660,027)
Monroe	6,837,646	6,080,252	5,361,233	-	(315,380)	(651,290)
Montville	15,736,693	15,743,307	15,774,634	-	(22,834)	(47,154)
Morris	326,672	331,965	340,857	-	(17,696)	(36,544)
Naugatuck	32,814,593	33,580,857	34,152,388	-	(36,435)	(75,242)
New Britain	103,087,712	106,503,958	110,479,818	-	(89,533)	(184,894)
New Canaan	922,462	912,267	928,508	-	(493,041)	(1,018,176)
New Fairfield	4,484,562	4,009,874	3,530,775	-	(153,950)	(317,921)
New Hartford	3,511,273	3,304,661	3,157,480	-	(42,270)	(87,292)
New Haven	226,831,638	228,951,210	231,628,344	-	(183,768)	(379,498)
Newington	16,825,093	17,107,793	17,424,015	-	(291,524)	(602,025)
New London	36,125,627	37,062,306	38,140,352	-	(27,789)	(57,387)
New Milford	13,380,119	12,770,295	12,276,046	-	(173,546)	(358,389)
Newtown	7,070,459	7,060,642	6,908,730	-	(240,135)	(495,902)
Norfolk	396,811	391,819	392,097	-	(9,109)	(18,811)
North Branford	8,486,826	7,998,595	7,523,863	-	(83,511)	(172,458)
North Canaan	2,511,284	2,299,719	2,120,680	-	(23,220)	(47,951)
North Haven	6,612,710	6,502,277	6,473,917	-	(159,014)	(328,379)
North Stonington	3,910,462	3,739,676	3,595,481	-	(38,718)	(79,956)
Norwalk	18,153,173	18,509,470	18,991,231	-	(1,098,729)	(2,268,979)
Norwich	41,720,740	42,788,309	43,985,631	-	(37,069)	(76,551)
Old Lyme	573,162	560,677	555,556	-	(74,966)	(154,812)
Old Saybrook	534,295	526,187	529,014	-	(74,456)	(153,759)
Orange	2,135,678	1,824,776	1,528,993	-	(137,133)	(283,193)
Oxford	4,899,292	4,306,426	3,778,194	-	(80,646)	(166,542)
Plainfield	15,991,302	15,351,825	14,941,709	-	(88,868)	(183,521)
Plainville	11,515,138	11,695,987	11,897,732	-	(107,640)	(222,287)
Plymouth	10,354,565	10,372,533	10,406,533	-	(62,848)	(129,787)
Pomfret	3,218,669	2,967,556	2,722,765	-	(24,714)	(51,037)
Portland	4,810,598	4,872,703	4,951,513	-	(59,327)	(122,516)
Preston	4,456,830	4,306,953	4,234,744	-	(5,864)	(12,110)
Prospect	5,488,917	5,186,753	4,904,708	-	(59,352)	(122,567)
Putnam	9,182,147	9,167,888	9,167,888	-	(10,696)	(22,088)
Redding	664,009	650,295	648,981	-	(186,463)	(385,064)
Ridgefield	1,831,494	1,804,575	1,803,440	-	(458,602)	(947,057)
Rocky Hill	5,848,083	6,114,124	6,398,272	-	(171,817)	(354,818)
Roxbury	402,602	397,830	399,014	-	(26,411)	(54,541)
Salem	3,146,806	2,839,305	2,528,454	-	(19,241)	(39,734)
Salisbury	360,476	356,798	360,402	-	(22,391)	(46,240)
Scotland	1,569,805	1,474,495	1,387,311	-	(11,691)	(24,143)
Seymour	10,914,710	11,005,578	11,115,393	-	(114,309)	(236,059)
Sharon	441,442	434,855	436,385	-	(16,883)	(34,865)
Shelton	7,435,699	7,725,960	8,065,868	-	(316,724)	(654,065)
Sherman	282,850	278,775	279,053	-	(36,769)	(75,931)
Simsbury	6,721,673	6,781,738	6,868,337	-	(304,466)	(628,751)
Somers	8,822,219	8,554,421	8,382,883	-	(69,316)	(143,144)
Southbury	4,115,760	4,221,307	4,348,328	-	(143,935)	(297,239)
Southington	22,142,973	22,161,810	22,227,358	-	(270,241)	(558,073)
South Windsor	14,097,575	13,205,698	12,348,794	-	(278,508)	(575,145)
Sprague	3,249,085	3,287,630	3,330,291	-	(3,193)	(6,594)
Stafford	10,889,068	10,595,499	10,400,170	-	(69,848)	(144,243)
Stamford	19,242,819	20,116,708	21,157,867	-	(1,419,081)	(2,930,537)
Sterling	3,504,498	3,501,074	3,504,721	-	(14,003)	(28,918)
Stonington	2,061,523	1,694,812	1,348,403	-	(100,054)	(206,621)
Stratford	26,834,070	27,769,848	28,788,530	-	(421,635)	(870,716)
Suffield	11,549,255	11,471,270	11,427,543	-	(120,608)	(249,067)
Thomaston	6,253,849	6,163,471	6,073,080	-	(41,701)	(86,117)
Thompson	8,066,621	8,050,425	8,050,425	-	(45,472)	(93,904)
Tolland	10,651,413	9,762,909	8,846,755	-	(100,136)	(206,790)
Torrington	27,177,725	28,057,992	29,074,206	-	(36,608)	(75,599)
Trumbull	4,322,404	3,626,039	2,968,714	-	(510,870)	(1,054,995)

TOTAL Statutory Formula Aid

Teachers' Retirement System (TRS) Contribution

Grantee	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Estimated</u>	<u>Recommended</u>	<u>Recommended</u>
Union	398,921	395,048	386,203	-	(5,152)	(10,639)
Vernon	21,139,881	21,482,090	21,856,347	-	(153,153)	(316,275)
Voluntown	2,760,337	2,440,153	2,177,150	-	(17,050)	(35,210)
Wallingford	24,422,956	23,834,180	23,437,362	-	(395,021)	(815,756)
Warren	246,188	242,218	241,696	-	(9,282)	(19,168)
Washington	456,705	449,009	449,947	-	(33,471)	(69,121)
Waterbury	165,992,497	172,460,134	179,215,200	-	(142,213)	(293,683)
Waterford	1,078,414	1,061,207	1,063,141	-	(236,458)	(488,308)
Watertown	12,934,095	12,893,107	12,876,547	-	(110,739)	(228,687)
Westbrook	731,624	726,097	727,823	-	(48,901)	(100,985)
West Hartford	24,099,598	24,364,140	24,722,257	-	(524,216)	(1,082,556)
West Haven	54,008,233	55,507,583	57,139,109	-	(52,481)	(108,378)
Weston	662,800	652,363	652,882	-	(275,925)	(569,811)
Westport	1,506,880	1,500,847	1,519,528	-	(607,762)	(1,255,086)
Wethersfield	10,594,561	11,180,411	11,825,138	-	(249,606)	(515,460)
Willington	3,923,854	3,774,008	3,652,761	-	(32,990)	(68,127)
Wilton	1,321,162	1,300,042	1,298,979	-	(462,951)	(956,038)
Winchester	8,990,393	8,972,120	8,972,120	-	(10,765)	(22,231)
Windham	33,735,176	34,546,329	35,527,344	-	(31,268)	(64,571)
Windsor	14,512,361	14,479,272	14,479,272	-	(190,793)	(394,006)
Windsor Locks	8,050,206	8,071,003	8,108,269	-	(99,309)	(205,082)
Wolcott	13,616,242	12,987,057	12,362,315	-	(99,736)	(205,964)
Woodbridge	1,014,691	891,856	781,860	-	(93,622)	(193,338)
Woodbury	1,754,441	1,856,173	1,970,670	-	(72,951)	(150,651)
Woodstock	5,720,879	5,469,805	5,249,247	-	(48,729)	(100,630)
Bantam (Bor.)	275	231	231	-	-	-
Danielson (Bor.)	14,130	13,813	13,813	-	-	-
Fenwick (Bor.)	2,022	1,915	1,915	-	-	-
Groton (City of)	135,221	130,041	130,041	-	-	-
Groton Long Point	3,852	3,227	3,227	-	-	-
Jewett City (Bor.)	85,217	84,934	84,934	-	-	-
Litchfield (Bor.)	1,093	1,058	1,058	-	-	-
Newtown (Bor.)	449	378	378	-	-	-
Stonington (Bor.)	16,970	16,706	16,706	-	-	-
Woodmont (Bor.)	17,554	17,512	17,512	-	-	-
District No. 1	3,248	3,165	3,165	-	-	-
District No. 4	10,632	10,844	10,844	-	-	-
District No. 5	3,620	3,517	3,517	-	-	-
District No. 6	425	439	439	-	-	-
District No. 7	5,775	5,501	5,501	-	-	-
District No. 8	23,774	24,521	24,521	-	-	-
District No. 10	2,262	2,398	2,398	-	-	-
District No. 12	53	53	53	-	-	-
District No. 13	9,793	9,014	9,014	-	-	-
District No. 14	5,688	6,443	6,443	-	-	-
District No. 15	977	1,012	1,012	-	-	-
District No. 16	1,967	2,058	2,058	-	-	-
District No. 17	6,666	7,331	7,331	-	-	-
District No. 18	3,249	3,246	3,246	-	-	-
District No. 19	60,723	61,097	61,097	-	-	-
Education Conn	169,876	171,679	171,679	-	-	-
EASTCONN	31,005	30,978	30,978	-	-	-
SDE Admin Costs	1,066,698	1,066,698	1,066,698	-	-	-
Norwich - CCD	623,634	820,698	702,992	-	-	-
Windham #2	537,964	394,133	641,920	-	-	-
W Haven 1st Ctr.	78,676	192,214	788,328	-	-	-
Allingtown	120,170	-	960,525	-	-	-
W. Shore FD	-	40,122	322,159	-	-	-
Various Fire Dist	844,666	844,666	844,666	-	-	-
TOTALS	2,505,599,903	2,519,741,576	2,544,215,053	0	(23,915,156)	(49,387,062)

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

NET TOTAL - Statutory Formula Aid & TRS Contribution

Grantee	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2020 Net Change	FY 2021 Net Change
Andover	2,414,726	2,176,736	1,948,006	(237,990)	(466,720)
Ansonia	17,623,724	18,188,847	18,786,717	565,123	1,162,993
Ashford	4,018,228	3,759,976	3,491,569	(258,252)	(526,659)
Avon	1,516,097	1,078,368	638,282	(437,729)	(877,815)
Barkhamsted	1,872,547	1,697,651	1,571,322	(174,896)	(301,225)
Beacon Falls	4,337,783	4,169,279	4,043,705	(168,504)	(294,078)
Berlin	7,585,594	7,058,818	6,644,189	(526,776)	(941,405)
Bethany	2,274,157	1,997,260	1,777,663	(276,897)	(496,494)
Bethel	8,700,812	8,421,346	8,135,027	(279,466)	(565,785)
Bethlehem	1,486,677	1,393,169	1,289,431	(93,508)	(197,246)
Bloomfield	8,941,161	8,997,822	9,069,494	56,661	128,333
Bolton	3,107,103	2,953,081	2,762,123	(154,022)	(344,980)
Bozrah	1,593,466	1,480,246	1,417,169	(113,220)	(176,297)
Branford	3,385,155	3,345,675	3,321,108	(39,480)	(64,047)
Bridgeport	216,542,679	218,360,016	220,763,743	1,817,337	4,221,064
Bridgewater	234,165	216,955	202,799	(17,210)	(31,366)
Bristol	50,404,161	51,230,223	52,202,279	826,062	1,798,118
Brookfield	1,972,938	1,548,626	1,136,577	(424,312)	(836,361)
Brooklyn	7,623,455	7,381,516	7,246,168	(241,939)	(377,287)
Burlington	4,540,121	4,117,363	3,750,613	(422,758)	(789,508)
Canaan	453,076	404,741	363,490	(48,335)	(89,586)
Canterbury	4,674,442	4,318,856	3,924,262	(355,586)	(750,180)
Canton	3,746,120	3,670,789	3,602,048	(75,331)	(144,072)
Chaplin	2,123,517	1,874,784	1,703,515	(248,733)	(420,002)
Cheshire	14,347,127	13,922,237	13,516,813	(424,890)	(830,314)
Chester	1,003,566	1,031,269	1,062,441	27,703	58,875
Clinton	6,580,179	5,706,941	4,897,344	(873,238)	(1,682,835)
Colchester	13,451,018	12,238,239	11,160,564	(1,212,779)	(2,290,454)
Colebrook	685,161	614,575	552,430	(70,586)	(132,731)
Columbia	2,726,404	2,541,581	2,372,850	(184,823)	(353,554)
Cornwall	284,001	268,399	257,484	(15,602)	(26,517)
Coventry	8,852,407	8,212,034	7,610,674	(640,373)	(1,241,733)
Cromwell	5,166,157	5,196,640	5,235,852	30,483	69,695
Danbury	40,695,312	42,540,179	44,453,077	1,844,867	3,757,765
Darien	897,333	448,368	(10,673)	(448,965)	(908,006)
Deep River	2,020,977	1,960,612	1,916,507	(60,365)	(104,470)
Derby	9,752,655	10,095,603	10,457,660	342,948	705,005
Durham	4,145,584	3,619,087	3,098,431	(526,497)	(1,047,153)
Eastford	1,302,305	1,235,947	1,155,161	(66,358)	(147,144)
East Granby	2,237,038	2,097,238	2,005,785	(139,800)	(231,253)
East Haddam	4,035,051	3,944,093	3,817,011	(90,958)	(128,040)
East Hampton	7,735,022	7,307,542	6,809,629	(427,480)	(925,393)
East Hartford	57,643,790	59,972,069	62,192,358	2,328,279	4,548,568
East Haven	21,351,183	21,337,300	21,376,321	(13,883)	25,138
East Lyme	7,960,331	7,128,258	6,414,101	(832,073)	(1,546,230)
Easton	532,905	409,954	291,860	(122,951)	(241,045)
East Windsor	6,910,523	6,816,231	6,738,475	(94,292)	(172,048)
Ellington	10,412,539	10,406,078	10,408,928	(6,461)	(3,611)
Enfield	31,932,440	32,174,605	32,481,612	242,165	549,172
Essex	451,763	409,971	374,405	(41,792)	(77,358)
Fairfield	4,495,472	3,751,101	3,023,855	(744,371)	(1,471,617)
Farmington	4,931,081	4,492,577	4,068,877	(438,504)	(862,204)
Franklin	1,049,524	859,976	713,547	(189,548)	(335,977)
Glastonbury	7,208,009	5,887,703	4,572,295	(1,320,306)	(2,635,714)
Goshen	422,188	389,000	361,763	(33,188)	(60,425)
Granby	5,780,805	5,427,896	5,149,959	(352,909)	(630,846)
Greenwich	2,062,136	787,820	(519,119)	(1,274,316)	(2,581,255)
Griswold	11,254,963	11,276,578	11,314,108	21,615	59,145
Groton	29,307,793	28,982,336	28,675,355	(325,457)	(632,438)
Guilford	3,250,127	2,472,863	1,710,256	(777,264)	(1,539,871)
Haddam	2,350,580	2,308,035	2,273,930	(42,545)	(76,650)
Hamden	34,662,558	35,368,463	37,032,354	705,905	2,369,796
Hampton	1,440,181	1,250,722	1,080,240	(189,459)	(359,941)
Hartford	272,214,564	274,894,689	277,724,009	2,680,125	5,509,445
Hartland	1,483,056	1,325,973	1,166,322	(157,083)	(316,734)
Harwinton	2,913,501	2,713,321	2,521,222	(200,180)	(392,279)
Hebron	6,827,849	6,114,152	5,468,566	(713,697)	(1,359,283)
Kent	395,843	372,040	354,048	(23,803)	(41,795)
Killingly	17,423,799	17,297,195	17,192,461	(126,604)	(231,338)
Killingworth	2,363,337	2,225,809	1,971,241	(137,528)	(392,096)
Lebanon	5,547,199	5,030,078	4,502,304	(517,121)	(1,044,895)
Ledyard	13,833,310	13,359,898	12,913,817	(473,412)	(919,493)

NET TOTAL - Statutory Formula Aid & TRS Contribution

Grantee	FY 2019	FY 2020	FY 2021	FY 2020	FY 2021
	Estimated	Recommended	Recommended	Net Change	Net Change
Lisbon	3,529,348	3,103,704	2,692,725	(425,644)	(836,623)
Litchfield	1,904,159	1,771,058	1,622,925	(133,101)	(281,234)
Lyme	283,312	256,896	234,258	(26,416)	(49,054)
Madison	1,341,749	1,139,619	948,099	(202,130)	(393,650)
Manchester	40,060,168	40,846,885	41,711,609	786,717	1,651,441
Mansfield	19,365,726	18,754,801	18,253,430	(610,925)	(1,112,296)
Marlborough	3,333,952	3,209,178	3,041,797	(124,774)	(292,155)
Meriden	66,575,820	67,754,449	69,236,210	1,178,629	2,660,390
Middlebury	1,237,653	1,182,349	1,103,646	(55,304)	(134,007)
Middlefield	2,453,483	2,257,408	2,062,642	(196,075)	(390,841)
Middletown	32,546,980	33,041,875	33,600,022	494,895	1,053,042
Milford	14,395,929	13,699,429	12,810,594	(696,500)	(1,585,335)
Monroe	6,837,646	5,764,872	4,709,943	(1,072,774)	(2,127,703)
Montville	15,736,693	15,720,473	15,727,480	(16,220)	(9,213)
Morris	326,672	314,269	304,313	(12,403)	(22,359)
Naugatuck	32,814,593	33,544,422	34,077,146	729,829	1,262,553
New Britain	103,087,712	106,414,425	110,294,924	3,326,713	7,207,212
New Canaan	922,462	419,226	(89,668)	(503,236)	(1,012,130)
New Fairfield	4,484,562	3,855,924	3,212,854	(628,638)	(1,271,708)
New Hartford	3,511,273	3,262,391	3,070,188	(248,882)	(441,085)
New Haven	226,831,638	228,767,442	231,248,846	1,935,804	4,417,208
Newington	16,825,093	16,816,269	16,821,990	(8,824)	(3,103)
New London	36,125,627	37,034,517	38,082,965	908,890	1,957,338
New Milford	13,380,119	12,596,749	11,917,657	(783,370)	(1,462,462)
Newtown	7,070,459	6,820,507	6,412,828	(249,952)	(657,631)
Norfolk	396,811	382,710	373,286	(14,101)	(23,525)
North Branford	8,486,826	7,915,084	7,351,405	(571,742)	(1,135,421)
North Canaan	2,511,284	2,276,499	2,072,729	(234,785)	(438,555)
North Haven	6,612,710	6,343,263	6,145,538	(269,447)	(467,172)
North Stonington	3,910,462	3,700,958	3,515,525	(209,504)	(394,937)
Norwalk	18,153,173	17,410,741	16,722,252	(742,432)	(1,430,921)
Norwich	41,720,740	42,751,240	43,909,080	1,030,500	2,188,340
Old Lyme	573,162	485,711	400,744	(87,451)	(172,418)
Old Saybrook	534,295	451,731	375,255	(82,564)	(159,040)
Orange	2,135,678	1,687,643	1,245,800	(448,035)	(889,878)
Oxford	4,899,292	4,225,780	3,611,652	(673,512)	(1,287,640)
Plainfield	15,991,302	15,262,957	14,758,188	(728,345)	(1,233,114)
Plainville	11,515,138	11,588,347	11,675,445	73,209	160,307
Plymouth	10,354,565	10,309,685	10,276,746	(44,880)	(77,819)
Pomfret	3,218,669	2,942,842	2,671,728	(275,827)	(546,941)
Portland	4,810,598	4,813,376	4,828,997	2,778	18,399
Preston	4,456,830	4,301,089	4,222,634	(155,741)	(234,196)
Prospect	5,488,917	5,127,401	4,782,141	(361,516)	(706,776)
Putnam	9,182,147	9,157,192	9,145,800	(24,955)	(36,347)
Redding	664,009	463,832	263,917	(200,177)	(400,092)
Ridgefield	1,831,494	1,345,973	856,383	(485,521)	(975,111)
Rocky Hill	5,848,083	5,942,307	6,043,454	94,224	195,371
Roxbury	402,602	371,419	344,473	(31,183)	(58,129)
Salem	3,146,806	2,820,064	2,488,720	(326,742)	(658,086)
Salisbury	360,476	334,407	314,162	(26,069)	(46,314)
Scotland	1,569,805	1,462,804	1,363,168	(107,001)	(206,637)
Seymour	10,914,710	10,891,269	10,879,334	(23,441)	(35,376)
Sharon	441,442	417,972	401,520	(23,470)	(39,922)
Shelton	7,435,699	7,409,236	7,411,803	(26,463)	(23,896)
Sherman	282,850	242,006	203,122	(40,844)	(79,728)
Simsbury	6,721,673	6,477,272	6,239,586	(244,401)	(482,087)
Somers	8,822,219	8,485,105	8,239,739	(337,114)	(582,480)
Southbury	4,115,760	4,077,372	4,051,089	(38,388)	(64,671)
Southington	22,142,973	21,891,569	21,669,285	(251,404)	(473,688)
South Windsor	14,097,575	12,927,190	11,773,649	(1,170,385)	(2,323,926)
Sprague	3,249,085	3,284,437	3,323,697	35,352	74,612
Stafford	10,889,068	10,525,651	10,255,927	(363,417)	(633,141)
Stamford	19,242,819	18,697,627	18,227,330	(545,192)	(1,015,489)
Sterling	3,504,498	3,487,071	3,475,803	(17,427)	(28,695)
Stonington	2,061,523	1,594,758	1,141,782	(466,765)	(919,741)
Stratford	26,834,070	27,348,213	27,917,814	514,143	1,083,744
Suffield	11,549,255	11,350,662	11,178,476	(198,593)	(370,779)
Thomaston	6,253,849	6,121,770	5,986,963	(132,079)	(266,886)
Thompson	8,066,621	8,004,953	7,956,521	(61,668)	(110,100)
Tolland	10,651,413	9,662,773	8,639,965	(988,640)	(2,011,448)
Torrington	27,177,725	28,021,384	28,998,607	843,659	1,820,882
Trumbull	4,322,404	3,115,169	1,913,719	(1,207,235)	(2,408,685)

ESTIMATES OF STATUTORY FORMULA GRANTS - REVISED FEBRUARY 20, 2019

NET TOTAL - Statutory Formula Aid & TRS Contribution

Grantee	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended	FY 2020 Net Change	FY 2021 Net Change
Union	398,921	389,896	375,564	(9,025)	(23,357)
Vernon	21,139,881	21,328,937	21,540,072	189,056	400,191
Voluntown	2,760,337	2,423,103	2,141,940	(337,234)	(618,397)
Wallingford	24,422,956	23,439,159	22,621,606	(983,797)	(1,801,350)
Warren	246,188	232,936	222,528	(13,252)	(23,660)
Washington	456,705	415,538	380,826	(41,167)	(75,879)
Waterbury	165,992,497	172,317,921	178,921,517	6,325,424	12,929,020
Waterford	1,078,414	824,749	574,833	(253,665)	(503,581)
Watertown	12,934,095	12,782,368	12,647,860	(151,727)	(286,235)
Westbrook	731,624	677,196	626,838	(54,428)	(104,786)
West Hartford	24,099,598	23,839,924	23,639,701	(259,674)	(459,897)
West Haven	54,008,233	55,455,102	57,030,731	1,446,869	3,022,498
Weston	662,800	376,438	83,071	(286,362)	(579,729)
Westport	1,506,880	893,085	264,442	(613,795)	(1,242,438)
Wethersfield	10,594,561	10,930,805	11,309,678	336,244	715,117
Willington	3,923,854	3,741,018	3,584,634	(182,836)	(339,220)
Wilton	1,321,162	837,091	342,941	(484,071)	(978,221)
Winchester	8,990,393	8,961,355	8,949,889	(29,038)	(40,504)
Windham	33,735,176	34,515,061	35,462,773	779,885	1,727,597
Windsor	14,512,361	14,288,479	14,085,266	(223,882)	(427,095)
Windsor Locks	8,050,206	7,971,694	7,903,187	(78,512)	(147,019)
Wolcott	13,616,242	12,887,321	12,156,351	(728,921)	(1,459,891)
Woodbridge	1,014,691	798,234	588,522	(216,457)	(426,169)
Woodbury	1,754,441	1,783,222	1,820,019	28,781	65,578
Woodstock	5,720,879	5,421,076	5,148,617	(299,803)	(572,262)
Bantam (Bor.)	275	231	231	(44)	(44)
Danielson (Bor.)	14,130	13,813	13,813	(317)	(317)
Fenwick (Bor.)	2,022	1,915	1,915	(107)	(107)
Groton (City of)	135,221	130,041	130,041	(5,180)	(5,180)
Groton Long Point	3,852	3,227	3,227	(625)	(625)
Jewett City (Bor.)	85,217	84,934	84,934	(283)	(283)
Litchfield (Bor.)	1,093	1,058	1,058	(35)	(35)
Newtown (Bor.)	449	378	378	(71)	(71)
Stonington (Bor.)	16,970	16,706	16,706	(264)	(264)
Woodmont (Bor.)	17,554	17,512	17,512	(42)	(42)
District No. 1	3,248	3,165	3,165	(83)	(83)
District No. 4	10,632	10,844	10,844	212	212
District No. 5	3,620	3,517	3,517	(103)	(103)
District No. 6	425	439	439	14	14
District No. 7	5,775	5,501	5,501	(274)	(274)
District No. 8	23,774	24,521	24,521	747	747
District No. 10	2,262	2,398	2,398	136	136
District No. 12	53	53	53	-	-
District No. 13	9,793	9,014	9,014	(779)	(779)
District No. 14	5,688	6,443	6,443	755	755
District No. 15	977	1,012	1,012	35	35
District No. 16	1,967	2,058	2,058	91	91
District No. 17	6,666	7,331	7,331	665	665
District No. 18	3,249	3,246	3,246	(3)	(3)
District No. 19	60,723	61,097	61,097	374	374
Education Conn	169,876	171,679	171,679	1,803	1,803
EASTCONN	31,005	30,978	30,978	(27)	(27)
SDE Admin Costs	1,066,698	1,066,698	1,066,698	-	-
Norwich - CCD	623,634	820,698	702,992	197,064	79,358
Windham #2	537,964	394,133	641,920	(143,831)	103,956
W Haven 1st Ctr.	78,676	192,214	788,328	113,538	709,652
Allingtown	120,170	-	960,525	(120,170)	840,355
W. Shore FD	-	40,122	322,159	40,122	322,159
Various Fire Dist	844,666	844,666	844,666	-	-
TOTALS	2,505,599,903	2,495,826,420	2,494,827,991	(9,773,483)	(10,771,912)

Municipal aid distributed via non-grantee specific programs	FY 2019 Estimated	FY 2020 Recommended	FY 2021 Recommended
School Based Health Clinics	10,743,232	10,550,187	10,550,187
Special Education: Excess Costs Students Based	140,619,782	140,619,782	140,619,782
OPEN Choice	39,138,373	26,835,214	27,682,027
Magnet Schools	326,508,158	298,204,848	300,033,302
Youth Service Bureaus	2,598,486	2,612,772	2,612,772
School-Based Child Health (LEA)	14,970,000	14,290,000	14,810,000
Local and District Departments of Health	4,144,588	3,742,666	3,742,666
Priority School Districts	30,818,738	30,818,778	30,818,778
Extended School Hours	2,919,883	2,919,883	2,919,883
School Year Accountability	3,412,207	3,412,207	3,412,207
Early Care and Education	101,507,832	127,798,399	127,798,399
Municipal Restructuring	27,300,000	7,300,000	7,300,000
Subtotal non-grantee specific programs:	704,681,279	669,104,736	672,300,003
GRAND TOTAL - ALL MUNICIPAL AID (incl grantee-specific)	3,210,281,182	3,188,846,312	3,216,515,056



Governor Ned Lamont
State of Connecticut



FACT SHEET
2019 Legislative Session

HOUSE BILL ## LCO 4579
AN ACT CONCERNING MUNICIPAL AND REGIONAL
OPPORTUNITIES AND EFFICIENCIES

Summary of Proposal:

This proposal provides for earlier detection of fiscally distressed municipalities so that steps can be taken to ensure financial stability; takes concrete steps to identify opportunities, plan for and implement the sharing and consolidation of services within municipalities, among municipalities and on a regional basis; and provides the funding to incentivize the streamlining of state, regional and local service delivery.

Reason for Proposal:

Connecticut's balkanized map of 169 municipalities, numerous overlapping local and regional territories and bodies, has helped create our state's fiscal challenges and the drag they have had on our economy. This package is a step forward in unraveling and restructuring our governance to make it more streamlined, efficient, cost-effective and have the capacity to provide higher quality services.

Significant Impacts:

Section 1. New Criteria for Early Detection of Financially Distressed Municipalities for Referral to the Municipal Finance Advisory Council (MFAC) for Corrective Action. Enables the Secretary of the Office of Policy and Management (OPM) to make findings after review of municipal and regional school district audits and, if the audits were not done properly or reveal irregularities, require the municipality or district to explain the findings and submit a plan to take corrective action. Provides the Secretary with the ability to identify a financially distressed municipality earlier and refer them to the MFAC. The referral is based upon the evaluation of certain fiscal indicators, including low or declining fund balance, operating deficits, repetitive use of tax or bond anticipation notes to maintain cash flow, or low bond rating. The MFAC is charged with helping to develop and implement corrective action plans to promote the long-term fiscal health of the municipality.

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Sections 2 – 3. Restructure and Reinvigorate the Advisory Commission on Intergovernmental Relations (ACIR) to Develop Specific Plans to Streamline State Regional and Local Service Delivery. The membership of ACIR is enhanced by adding the Co-chairs and Ranking Members of the Planning and Development Committee and a representative of Labor. ACIR is tasked with analyzing, planning and implementing all aspects of the sharing and consolidation of government services and provided with 13 specific areas of inquiry, that encompass subjects such as the alignment of regions, opportunities for intra-municipal and inter-municipal consolidation and the provision of services regionally, standardization of reporting among governing bodies and enhanced data collection. ACIR is required to make specific recommendations to the Secretary every six months on how to better share services among the state, regional and local levels. Yearly reports will contain metrics to determine progress on the recommendations and work plans.

Sections 4 - 6. Create a New Regional Performance Incentive Program (RPIP) and Accompanying Grants to Plan and Implement the Sharing and Consolidation of State, Regional and Local Services. Funding provided for the efforts of ACIR described above. A new base grant formula is established for distributing Regional Services Grants to the Regional Councils of Governments (COGs) from the Regional Planning Incentive Account. The Secretary is given the discretion to provide funding for the joint provision of any government service or for a planning study on the sharing of services on a regional basis. ACIR is connected to the grant process as it is tasked with making recommendations on funding to achieve cost savings through regional efficiencies to COGs, Regional Educational Service Centers and other regional bodies or combination thereof.

Section 7. Creates the Commission on Shared School Services (COSSS). Establishes COSSS to develop a plan for the redistricting or consolidation of school services and school districts. With legislative and gubernatorial appointments, COSSS is to begin work 30 days after passage of the bill. It is staffed by the State Department of Education, with funding of \$800,000 provided in the budget for staff and consultants, and terminates on June 30, 2027.

Section 8 – 9. Require COSSS to Engage in a Detailed Planning Process and Provides for the Solicitation of Proposals. Charges COSSS with developing a plan and consulting ACIR. It may establish subcommittees and working groups and conduct hearings. It is to develop 16 reports and recommendations involving myriad stakeholders on a range of topics between November 1, 2019 and October 1, 2020, with a comprehensive report due no later than December 1, 2020 and a hearing by December 15, 2020. Subsequent recommendations may follow. Requires the Department of Education (SDE) to solicit proposals through a Request for Information for cooperative arrangements, regionalization of education, and incentives by March 1, 2020, and to share the results with COSSS.

Section 10. Requires Municipalities and their Related School Districts to Report on Shared Services. By September 15, 2019, each municipality and their respective school districts must report to OPM, SDE and Administrative Services (DAS), on the services that have been shared or consolidated. By January 1, 2020, each municipality and their respective school districts, in consultation with ACIR and COSSS, must report to OPM, SDE and DAS, on the services that will be shared or consolidated. The Secretary will share these reports with ACIR and COSSS.

Section 11. Makes Technical Changes Due to Other Changes in the Bill.

Section 12. Funding for Shared or Regional Services. Provides for OPM expending \$250,000 to promote and facilitate the implementation of shared or regional government services.

Section 13. Coordinates Revaluation Cycles for Towns Within Five Revaluation Zones. Establishes COGs and groups of COGs into five Revaluation Zones and then, in accordance with a schedule set by the Secretary, coordinates the revaluation cycles of the municipalities within each zone over a five year period.

Section 14. Makes the COGs the "Back Office" for Certain Municipalities for Reassessment and Revaluation. Provides for the establishment of Regional Assessment Divisions at the COGs by July 1, 2020 for the collection and processing of data for the 146 municipalities with fewer than 15,000 parcels and requires such municipalities to provide data to the state or be penalized.

Sections 15 – 20. Consolidate Tax Collection and Assessment Functions. Makes tax collectors appointed positions as of July 1, 2019, except that those elected prior to such date can fill out their terms. Requires municipalities with fewer than 15,000 parcels to merge their tax collector and assessors departments by July 1, 2022.

Section 21. Allows Municipalities to Override their Charters to Share or Consolidate Services. Under current law (CGS Sec. 7-148cc), two or more municipalities may jointly perform any function that they could perform separately. This section provides that no charter, special act, home rule ordinance or local law can prevent two or more municipalities from combining to jointly perform services.

Sections 22 - 24. Promote Consolidation of Public Service Answering Points (PSAPs). Promotes the merger of 60 single town PSAPs (emergency dispatching) with populations of less than 40,000, by providing additional transition grant money from the Emergency 9-1-1 Program to defray the upfront costs of consolidation. Any municipality with a population of less than 40,000 who have not combined their PSAP with two or more municipalities by June 30, 2024, will no longer receive annual subsidies from the Program.

Section 25. Decreases the Number of Mandated Inspections by Fire Marshals. The requirement that Fire Marshals inspect residential buildings with three to sixteen families annually is changed as follows:

- Three to six family buildings – once every three years; and
- Seven to sixteen family buildings – once every two calendar years.

Section 26. Requires Boards of Education to Act upon Collective Bargaining Agreements. The bargaining representative for a board of education must submit any collective bargaining agreement to the board within 14 days of the date the agreement was reached, and the board must act upon such agreement within 30 days of submission.



**Governor Ned Lamont
State of Connecticut**



**FACT SHEET
2019 Legislative Session**

**SENATE BILL ## LCO 4446
AN ACT CONCERNING MUNICIPAL ARBITRATION AND
THE MUNICIPAL EMPLOYEES RETIREMENT SYSTEM**

Summary of Proposal:

This proposal accomplishes three things. First, it revises the selection process for the neutral arbitrators that chair municipal arbitration panels. Second, it gradually increases employee contributions to the Municipal Employees' Retirement System (MERS) over a three-year period. Lastly, it charges the Advisory Commission on Intergovernmental Relations with recommending a new tier for the MERS modeled after the State Employee Retirement System.

Reason for Proposal:

To increase fairness in arbitrations and to reduce municipal costs by bringing employee contributions to MERS in line with employee contributions in other states and recommending the first new MERS tier since the system was established in 1947.

Section Details:

Sec. 1 calls for the neutral arbitrator on municipal arbitration panels to be selected at random rather than by the other two members of the arbitration panel. It also decreases the size of the pool of neutral arbitrators from twenty to ten members and increases the term of members from two to five years.

Sec. 2 increases the employee contribution to the Municipal Employees' Retirement System (MERS) by two percent for each of the next three fiscal years beginning on July 1, 2019.

For employees not contributing to Social Security, the current contribution of 5% increases to:

- 7% (7/1/19 to 6/30/20)
- 9% (7/1/20 to 6/30/21)
- 11% (7/1/21 to 6/30/22)

For employees contributing to Social Security, the current contribution of 2.25% increases to:

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- 4.25% (7/1/19 to 6/30/20)
- 6.25% (7/1/20 to 6/30/21)
- 8.25% (7/1/21 to 6/30/22)

Sec. 3 charges the Advisory Commission on Intergovernmental Relations, in consultation with the State Employees Retirement Commission, to make recommendation to the Secretary of the Office of Policy and Management by December 1, 2019, on a new tier for MERS modelled after the State Employees Retirement System.



Governor Ned Lamont
State of Connecticut



FACT SHEET
2019 Legislative Session

SENATE BILL ## LCO 4520
AN ACT CONCERNING EDUCATION INITIATIVES AND SERVICES IN CONNECTICUT

Summary of Proposal:

This proposal would establish a Commission on Shared School Services to develop a plan for the sharing or consolidation of school services and school districts, with significant stakeholder involvement and in consultation with the Connecticut Advisory Commission on Intergovernmental Relations (ACIR) and others; establish reporting by local school districts and municipalities on shared services; further encourage sharing of superintendents; provide board of education meeting date flexibility and more financial transparency and cooperation; add social-emotional learning, trauma-informed instruction and behavior management strategies to in-service training and other requirements; enhance collaboration between SDE, local and regional boards of education, and RESCs on improving efforts to meet the needs of students receiving special education and related services by evaluating existing models and funding mechanisms, recommending cooperative and regional models, and establishing Centers for Excellence; require parents who home school their children to register with their school district and require SDE and boards of education to post grade-level standards and curriculum online.

This proposal adds components to be addressed in a school building project application, prioritizes school construction for expansion of cooperating and regional school districts with a 25% reimbursement bonus capped at 95%, converts diversity school projects from a flat reimbursement rate of 80% to a 10% reimbursement bonus, and caps incorporated or endowed high schools or academies reimbursements at 60%.

Reason for Proposal:

Connecticut is a diverse state with 169 municipalities and 206 school districts, 1,493 public schools/programs and a total enrollment of 535,025 students. There have been discussions for years about more shared services, cooperating agreements, and consolidations of schools and districts. Although efficiency and equity demand further progress toward those goals, Connecticut's public education system is one of its most vital assets and any changes must be the result of an inclusive, deliberative process that rewards but does not rush to force partnership.

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Significant Impacts:

The work set forth in the bill will require significant effort by members of the Commission on Shared School Services along with education and municipal stakeholders, to resolve many of the challenges on how to better serve Connecticut students while doing so in a 21st century fashion.

Section Details:

Sec. 1 establishes the Commission on Shared School Services, to develop a plan for the redistricting or consolidation of school services and school districts. The Commission, with legislative and gubernatorial appointments, is broad-based and to begin work 30 days after passage of the bill. It is staffed by the State Department of Education, with funding of \$800,000 provided in the budget for staff and consultants, and terminates on June 30, 2027.

Sec. 2 charges the Commission with developing a plan and consulting with ACIR. It may establish subcommittees and working groups and conduct hearings. It is to develop 16 reports and recommendations involving myriad stakeholders on a range of topics between November 1, 2019 and October 1, 2020, with a comprehensive report due no later than December 1, 2020 and a hearing by December 15, 2020. Subsequent recommendations may follow.

Sec. 3 requires the Commissioner of Education to solicit proposals through a Request for Information for cooperative arrangements, regionalization of education, and incentives by March 1, 2020, and to share the results with the Commission on Shared School Services.

Sec. 4 requires each municipality and local or regional school board of education to report on which services have been shared or consolidated between them and others, to OPM, SDE and DAS, as well as the Commission on Shared School Services and ACIR, by September 15, 2019. It also requires them to report, by January 1, 2020, on what services will be shared and consolidated, with the same reporting requirements.

Sec. 5 builds upon the changes made in PA 17-2 (JSS) to Sec. 10-157 on shared school superintendents. For the school year commencing July 1, 2020, it encourages a local board of education for a municipality with (1) a population of fewer than ten thousand, (2) one or two elementary schools, or (3) fewer than 2,000 resident students to use a chief executive officer of the board to supervise its schools or to share superintendents. Districts who prefer to retain a separate superintendent will have the cost subtracted from their ECS funds.

Sec. 6 changes the meeting requirements for local and regional boards of education when superintendents are jointly employed.

Sec. 7 requires each regional board of education to establish a regional board of finance to review and make recommendations on the regional board of education's budget and expenses.

Sec. 8 states that the provisions of the general statutes on education shall apply to the operation of an incorporated or endowed high school or academy.

Sec. 9 increases the transparency of the governance and finances of an incorporated or endowed high school or academy.

Sec. 10 amends Sec. 10-223d on the expulsion of pupils.

Sec. 11 requires the State Department of Education, in consultation with a variety of stakeholders, to conduct a study and make recommendations on (1) the development of training and reporting requirements for pediatricians and child care providers to better identify a child's need for special education services; (2) incorporation of training on social-emotional learning, trauma and behavior in teacher-prep and professional development programs; and (3) improving efforts to meet the needs of students with special needs and students receiving special education services. As part of the effort, SDE is to collaborate with local and regional boards of education and RESCs on improving efforts to meet the needs of students receiving special education and related services. They will evaluate existing models and funding mechanisms for the services, including cooperative and regional models, and the establishment of Centers for Excellence.

Sec. 12 includes the Commissioner of SDE, or the commissioner's designee, on each RESC board.

Secs. 13-16 add social-emotional learning, trauma-informed instruction and behavior management strategies to in-service training and other requirements.

Sec. 17 requires parents who provide home instruction to register in their school district that they are providing such instruction.

Sec. 18 requires SDE to make model curricula and frameworks in reading and math for grades Pre-K to four available to parents who are registered to provide home school instruction and on its website.

Sec. 19 requires SDE to review grade level standards and consider expanding the model curricula and frameworks to include grades five to eight, inclusive.

Sec. 20 requires each local and regional board of education to make its grade level curriculum available on its website annually, effective July 1, 2020.

Sec. 21 adds components to be addressed in a school building project application, including the board of education's efforts to collaborate with other local or regional boards of education to reduce under-enrollment in the schools, documentation that the application meets evidence-based practices on a school's size, enrollment and academic program, and documentation of the building's existing condition.

Sec. 22 requires that any local school building committee include at least one member who has experience in the construction industry.

Sec. 23 revises Sec. 10-285a on school building projects with applications made after July 1, 2019, by prioritizing cooperative and regional school district expansion projects with a 25% reimbursement bonus and 95% reimbursement cap and converts diversity school projects from an 80% reimbursement rate to a 10% reimbursement bonus.

Sec. 24 caps the reimbursement rate for an incorporated or endowed high school or academy at 60% rather than the current 85%.

Sec. 24 adds RESC buildings that have received state funding to others where title reverts to the state if the building ceases to be used as a school within 20 years of legislative approval.

Sec. 25 amends the diversity school statute to be consistent with the 10% reimbursement bonus.



STATE OF CONNECTICUT

GOVERNOR NED LAMONT

A Path Forward

Proposed Budget

FY 2020 – 2021

Anchored by honesty, data, and stakeholder input, Governor Lamont’s pro-growth budget proposes the structural changes necessary to address the state’s crushing fixed costs, while also investing in transportation, education and workforce/economic development. It’s a budget that makes tough choices, strategic investments and ensures that we put Connecticut on a path to growth for all its citizens.

Structural Reform for a Sustainable Future: Connecticut will *never* achieve long-term financial stability if we don’t deal with the growing fixed costs of the Teacher Retirement System (TRS), the State Employment Retirement System (SERS) and our long-term debt obligations. Gov. Lamont’s budget includes:

- A plan, in coordination with the State Treasurer, to refinance TRS payments to allow the state the breathing room necessary to make payments and investments in the state. Gov. Lamont’s plan also reduces the investment return assumption – a smart response to recent market performance.
- A plan, in coordination with the State Comptroller, to negotiate a maximum price the state will pay for state employees/retirees at hospitals, clinics and providers, instead of paying costs that are all over the map and have nothing to do with quality care. In addition, the Governor’s proposal enhances the “Smart Shopper” program which incentivizes state employees to select medical procedures at quality facilities that offer lower costs – to both the employee and the state.
- A proposal that asks municipalities to make a small contribution towards normal costs of teachers’ pensions, gently phasing it in over 3 years. Towns that have above-average salaries would contribute an additional amount. This proposal ensures that municipalities have some skin in the game and that the pension burden is shared more fairly.
- An honest look at automatic Cost-of-Living Adjustments (COLAs) for future retirees. Gov. Lamont will ask for risk-sharing in retiree COLAs – similar to what is already in place with the Teacher’s Retirement System. When the market performs well, retirees will get a higher COLA. When it doesn’t – their COLA isn’t as generous.
- A “Debt Diet” that reduces authorizations by 40% to help us control the rise of debt service in the future.
- A proposal to bring our tax code into the 21st century – and make it fairer – by capturing consumer-oriented services, a growing segment of our economy, and equalizing the tax treatment on digital expenditures. This proposal will put things like buying a movie DVD at the store and streaming that same movie online on par.

Key Investments: Governor Lamont's proposed investments focus on transportation, education and workforce/economic development to get Connecticut growing again.

- **Transportation**
 - Provides options for a discussion about a sustainable path for long-term investment, and solvency to upgrade Connecticut's transportation system to the 21st century
 - Prevents taxpayers from paying for out-of-state wear and tear
- **Education**
 - Honors the Education Cost Sharing (ECS) formula to bring underfunded districts closer to full funding, while accelerating phase-down
 - Funds minority teacher recruitment
- **Help for Families**
 - Paid Family Medical Leave program
 - \$15 minimum wage
 - Restores the Property Tax Credit to all eligible filers
 - Maintains funding for the Manufacturing Pipeline to help workforce demand
- **Additionally**
 - Streamlines and digitizes state government to improve the taxpayer experience and lower cost
 - Holds non-ECS municipal aid steady
 - Eliminates the Business Entity Tax and the Gift Tax
 - Supports Medication-Assisted Therapy for inmates who are addicted to opioids
 - Promotes a healthier Connecticut by:
 - Raising the age to purchase cigarettes
 - Including a tax on vaping products equal to cigarettes
 - Including a tax on sugar-sweetened beverages
 - Protects the environment by:
 - Including a tax on plastic bags
 - Expanding the bottle bill to wine, liquor bottles including 50 ml size

Connecticut is home to 17 Fortune 500 companies, thousands of small businesses and a growing start-up ecosystem. We have access to world-class talent. We are equidistant between Boston and New York without the exceptionally high cost of living. And we have vibrant cultural and educational institutions across the state. Governor Lamont's path forward understands that we can't move forward without addressing the structural issues that have held us back. At the same time, we can't afford to wait until all of our fiscal problems have resolved to make the critical investments necessary to position Connecticut for growth. Gov. Lamont understands this is the beginning of the conversation to get our state back on track – not the end – and looks forward to working with the legislature, residents and other stakeholders as we make the decisions necessary to put Connecticut back on track and ensure our state's economy works for everyone.



STATE OF CONNECTICUT

GOVERNOR NED LAMONT

A Path Forward

Proposed Budget

FY 2020 – 2021

What are the central tenets of Governor Lamont's budget?

- Anchored by honesty, data, and stakeholder input, Governor Lamont's pro-growth budget proposes the structural changes necessary to address the state's crushing fixed costs, while also investing in transportation, education and workforce/economic development.
- It's a budget that makes tough choices, strategic investments and ensures that we put Connecticut on a path to growth for all its citizens.

What structural changes are proposed?

- Gov. Lamont's proposed changes include:
 - Refinancing the Teachers' Retirement System payments
 - Refinancing the State Employee Pension System payments
 - Reimbursing providers, including hospitals, up to a maximum rate for state employees and retirees
 - Asking municipalities and districts to make a small contribution towards normal costs of teachers pensions, gently phasing in over 3 years
 - Taking an honest look at automatic COLAs for future state retirees

What is Gov. Lamont's "Debt Diet?"

- The Governor is seeking to reduce long-term debt service payments and potentially save the state as much as \$2 billion over the next decade.
- Between 2012 and 2019, the state averaged approximately \$1.59 billion worth of bond authorizations per year. Governor Lamont's proposed budget will significantly scale that back, bringing annual bond authorizations to \$960 million – a reduction of nearly 40%.

How will the "Debt Diet" impact the Special Transportation Fund projects?

- Gov. Lamont's budget does not continue to divert the car sales tax to the Special Transportation Fund beyond current levels, as that would take money from one leaky bucket and put it into another.
- The Governor's budget supports a long-term, sustainable solution to invest in our infrastructure.
- We will continue with existing transportation projects.
- With new revenue and savings, we can continue these projects until tolling or another revenue source comes online in four years.

Why is Governor Lamont modernizing the sales tax?

- Gov. Lamont's proposal will bring our tax code into the 21st century – and make it fairer – by capturing consumer oriented services, a growing segment of our economy, and equalizing the tax treatment on digital expenditures.

- Groceries will not be taxed.

Why isn't Governor Lamont raising the income tax?

- Gov. Lamont is keeping an eye toward long-term growth, to give consumers and businesses alike the confidence necessary to attract new investments.
- Managing the volatility of the income tax in a state like Connecticut is critical.

What does Gov. Lamont's budget do for working families?

- Paid Family Medical Leave program
- \$15 minimum wage
- Restores the Property Tax Credit to all eligible filers

What does Gov. Lamont's budget do for businesses?

- Eliminates the Business Entity Tax
- Streamlines and digitizes state government to create a "Digital Front Door" and enhance business services

What does Gov. Lamont's budget do for education?

- Honors the Education Cost Sharing (ECS) formula to bring underfunded districts closer to full funding, while accelerating phase-down
- Funds minority teacher recruitment

How will Gov. Lamont's budget streamline government and make it more efficient?

- Gov. Lamont has proposed a significant investment in technology and IT personnel to modernize and digitize state government.
- Moving transactions from manual to online can reduce costs by 75%.
- Today we have over 2,000 different forms and less than 5% of them can be completed online.
- As we digitize these interactions, we will achieve cost savings, a better customer experience and greater productivity.

Does Gov. Lamont's budget support tolling?

- Because we need to bring the state's transportation system into the 21st century, and understanding that we'll need a reliable, sustainable source of revenue to do so, Gov. Lamont's budget models out two tolling scenarios – truck-only and cars and trucks.
- Gov. Lamont does not support raising the gas tax or using priority bonding.
- Any tolling proposal would need to maximize the discount for Connecticut EZ-Pass users and frequent drivers.
- It's estimated that out-of-state drivers could provide over 40% of tolling revenue for Connecticut. That's money we're leaving on the table.
- Gov. Lamont's budget is the beginning – not the end – of this honest conversation that we need to have.