

To: Cost Review Subcommittee
From: Sotoria Montanari, Program Manager
Date: January 4, 2019
c: Transportation Committee
Rob Aloise, CRCOG Acting Director of Transportation Planning
Subject: LOTCIP Quarterly Reporting Meeting Memo

A Subcommittee meeting will be held on January 14 from 11:30 a.m. to 12 noon at CRCOG Conference Room, 241 Main Street, 3rd floor Hartford, and will serve as the LOTCIP Quarterly Reporting Meeting for Quarter 2 of FY2019.

1. **Quarter 2 FY2019 – Program Progress** - The attached tables titled *LOTCIP Program and Financial Summary (September)* and *LOTCIP Regional Quarterly Status Report* provide current program information and project tracking. Highlights for Quarter 2 are summarized below:
 - CRCOG expended **\$2,960,670** in Quarter 1 FY19 and received an Authorization to Advertise Letter for Southington Jude Lane Intersection in Quarter 2 FY19 for **\$626,400**
 - CRCOG’s projections for Quarter 3 FY19 expenditures are approximately **\$12 million**
 - CRCOG received **six (6)** of the **eleven (11)** expected Quarter 2 design submissions
 - CRCOG anticipates receipt of **twelve (12)** design submissions in Quarter 3 of FY2019
 - **Twenty-three (23)** Projects have been awarded or completed construction since program inception
 - CTDOT issued **five (5)** Commitment to Fund Letters (Manchester Adams Street, Windsor Deerfield, Rocky Hill Dividend, Coventry Folly Lane, Southington Marion Avenue)
 - Six (6) applications were submitted to CTDOT and ten (10) are expected to be submitted next quarter
 - CTDOT reviewed multiple applications and provided comments for the towns to address
 - CRCOG reviewed multiple applications and provided comments for the towns to address
2. **Projects Requiring Reporting this Quarter - Red** text associated with a project in either of the two tables indicates a project has encountered a milestone delay requiring municipal schedule reporting. Municipal representative for the following projects will be asked to provide schedule updates at the meeting:

Project	Town/City	Milestone
<i>Windsor Locks Downtown</i>	<i>Windsor Locks</i>	<i>Q2 final design submission re-scheduled from 11/1/2018 to 1/31/19</i>
<i>Trout Brook Trail (Phase 6)</i>	<i>West Hartford</i>	<i>Q2 final design submission re-scheduled from 11/1/18 to 3/1/2019</i>
<i>Plantsville Intersection Improvmt</i>	<i>Southington</i>	<i>Q2 PD submission re-scheduled from 11/1/18 to 1/30/2019</i>
<i>Brewer Street Reconstruction</i>	<i>East Hartford</i>	<i>Q2 preliminary design submission re-scheduled from 7/31/18 to 1/31/2019</i>
<i>Old Cathole Road</i>	<i>Tolland</i>	<i>Q 90% design submission re-scheduled from 12/1/18 to 1/31/2019</i>

CRCOG LOTCIP Program and Financial Summary (December 31, 2018)

FY 2018 Total: \$ 11,650,709

FY19 Projected Expenditures (Quarterly)

FY19 Projects Authorization to Award (Quarter 1)

Q1 (Awarded)	LOTICIP #	Town	Route / Road	Commitment to Fund	Awarded	Amount	Total
	L132-0002	South Windsor	Buckland Road	2/8/2016	Awarded July 26,2018	\$ 1,236,788	\$ 2,960,670
	L132-0003	South Windsor	Avery Street - C	2/8/2016	Awarded 'July 26, 018	\$ 1,352,558	
	L077-0001	Mansfield	Eastwood Rd Walkway Sidewalks	1/23/2017	Awarded 'Sept 26, 2018	\$ 371,324	

FY19 Projects Authorization to Advertise (Quarter 2)

Q2	LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
	L131-0001	Southington	Jude Lane	6/17/2016	September 2018	\$ 626,400	\$ 626,400

FY19 Projects Authorization to Award (Projected Quarter 3)

Q3 (projected)	LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
	L047-0001	Ellington	Middle Butcher Road	4/7/2017	September 2018	\$ 897,600	\$ 12,390,850
	L165-0001	Windsor Locks	Route 75	2/17/2017	October 2018	\$ 1,515,450	
	L066-0001	Hebron	Church Street Sidewalks	10/12/2016	December 2018	\$ 960,800	
	L053-0002	Glastonbury	House St/Western Blvd	1/27/2016	December 2018	\$ 984,000	
	L051-0001	Farmington	Brickyard Road	6/21/2018	January 2019	\$ 1,020,000	
	L128-0001	Blmfd/ Simsbury	Route 189 Multi-Use Trail	10/4/2017	January 2019	\$ 1,020,000	
	L088-0002	New Britain	East Main St. and Myrtle St.	7/14/2017	February 2018	\$ 3,372,000	
	L155-0001	West Hartford	Trout Brook Trail final; easement	2/2/2015	March 2019	\$ 512,400	
	L142-0001	Tolland	Old Cathole Rd Reconstruct	10/24/2017	March 2019	\$ 2,108,600	

FY19 Projects Authorization to Award (Projected Quarter 4)

Q4 (projected)	LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
	L076-0004	Manchester	Adams Street	11/13/2018	May 2018	\$ 1,539,600	\$ 3,627,600
	L164-0005	Windsor	Deerfield Road	11/7/2018	April 2018	\$ 936,000	
	L118-0002	Rocky Hill	Dividend Road	12/18/2018	February 2018	\$ 1,152,000	

FY 2019 Total: \$ 19,605,520

Projects (Commitment to Fund)						
LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
L155-0002	West Hartford	Albany Ave. at Mountain Rd.	9/18/2017	January 2020	\$ 1,552,400	\$ 17,908,103
L042-0001	East Hartford	Brewer Street (Phase III) (CTDOT)	11/4/2015	July 2019	\$ 1,695,903	
L134-0001	Stafford	Furnace Avenue Reconstruction	6/20/2018	N/A	\$ 3,239,200	
L165-0002	Windsor Locks	Downtown Complete Streets	6/25/2018	N/A	\$ 3,550,400	
L131-0002	Southington	Plantsville Intersection Improvments	7/10/2018	January 2020	\$ 2,497,200	
L032-0002	Coventry	Folly Lane Bridge	10/22/2018	August 2018	\$ 1,132,800	
L131-003	Southington	Marion Avenue Bridge	11/20/2018	January 2020	\$ 1,240,200	
L155-0003	West Hartford	Fern Street Bridge	9/17/2018	March 2020	\$ 3,000,000	

Projects (Application Transmitted to CTDOT)					
LOTICIP #	Town	Route / Road	Submitted to CTDOT	Cost Estimate	Total
	Enfield	Rt 5, Rt 514, Phase 1 Bike Path	August 2017	\$ 847,200	\$ 25,781,910
	Ellington	Route 83 Sidewalk Installation	December 2017	\$ 2,864,760	
	East Windsor	Scantic Road	November 2016	\$ 3,500,000	
	Suffield	Rte 168 Mountain Rd Multi-Use	December 2016	\$ 355,200	
	Vernon	Hartford Tpke / Dobson Road / Lake Street	November 2016	\$ 874,800	
	Berlin	Kensington Bridge	May 2018	\$ 738,000	
	Vernon	Dart Hill Bridge	May 2018	\$ 2,014,800	
	Farmington	Colt Highway Safety Improvements	August 2018	\$ 735,600	
	Granby	Moosehorn Road Bridge	September 2018	\$ 2,528,750	
	Hartford	Boce Barlow Brdg Membrane and Main St Rehab	September 2018	\$ 1,368,000	
	Stafford	Leonard Road Road Bridge	October 2018	\$ 1,200,000	
	Newington	Robbins Ave/Maple Hill Complete Streets	November 2018	\$ 2,031,600	
	Coventry	Swamp Road at Rt 44 Intersection	November 2018	\$ 1,419,600	
	Glastonbury	Glastonbury Blvd Pavement Rehabilitation	December 2018	\$ 1,236,000	
	West Hartford	New Park Avenue Complete Streets Improvements	December 2018	\$ 1,500,000	
	Windsor Locks	Downtown Complete Streets Improvements	December 2018	\$ 2,567,600	

Other Projects					
LOTICIP #	Town	Route / Road	General Notes		Total
	Hebron	Main Street and Wall Street	2015 Solicitation	\$ 700,000	\$ 28,048,250
	Bloomfield	Woodland Avenue	2013 Solicitation	\$ 1,034,000	
	East Hartford	Brewer Street Phase IV Reconstruction	Incentive Project	\$ 2,993,600	
	Bloomfield	Woodland Avenue Pavement Rehabilitation	Incentive Project	\$ 1,377,600	
2018 LOTICIP Solicitation Endorsed Projects (September 2018)				\$ 21,943,050	

Total LOTICIP \$ Projects FY19+: \$ 71,738,263

LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM

REGIONAL QUARTERLY STATUS REPORT

REGION: CROG

AS OF: December 31, 2018

* Includes contract items, contingency, and incidentals.

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:								
LOTICIP #	TOWN	ROUTE/ROAD	LOTICIP AWARD (Based on Low Bid)	FINAL COMMITMENT TO FUND VALUE	PROJECT AWARD DATE	ESTIMATED COMPLETION DATE	PROJECT EXPENDITURES TO DATE*	ACTUAL COMPLETION DATE
L164-0001	Windsor	Kennedy Road	\$777,441.00	\$789,000.00	10/13/2014	11/7/2015	\$694,305.00	11/7/2015
L088-0001	New Britain	Allen Street	\$1,600,000.00	\$1,600,000.00	5/21/2015	11/17/2015	\$1,828,613.00	11/17/2015
L109-0001	Plainville	Cooke Street	\$1,368,290.00	\$1,365,360.00	9/21/2015	7/15/2016	\$1,275,100.00	11/5/2018
L051-0001	Farmington	South Road	\$1,972,713.14	\$2,476,800.00	6/9/2016	6/30/2018	\$1,726,538.00	6/30/2018
L076-0001	Manchester	Hillstown Road and Spencer Street	\$2,123,471.00	\$2,263,000.00	6/15/2016	7/30/2017	\$2,009,507.00	6/13/2017
L048-0001	Enfield	Freshwater Boulevard	\$1,054,287.31	\$1,146,000.00	8/30/2016	11/14/2016	\$701,303.98	11/14/2016
L118-0001	Rocky Hill	Old Forge Road	\$779,173.53	\$1,015,200.00	3/20/2017	7/7/2017	\$690,339.00	9/18/2017
L164-0002	Windsor	Prospect Hill Road	\$1,581,885.00	\$1,983,600.00	4/24/2017	6/30/2018	\$1,593.00	7/10/2018
L132-0001	South Windsor	Avery Street Reconstruction (2)	\$1,715,795.16	\$2,126,400.00	5/11/2017	11/30/2017	\$1,542,185.00	4/30/2018
L139-0001	Suffield	Thrall Avenue	\$1,340,563.80	\$1,395,600.00	8/1/2017	12/15/2017	\$1,084,419.00	9/19/2018
L078-0001	Marlborough	South Main Street	\$1,317,139.00	\$1,317,139.00	9/1/2017	5/15/2018	\$535,159.78	TBD
L164-0003	Windsor	Kennedy Road 2016	\$722,709.00	\$867,600.00	8/9/2017	11/30/2017	\$682,000.00	12/7/2017
L076-0002	Manchester	North Main Street	\$1,790,730.00	\$2,014,400.00	12/20/2017	10/19/2018	\$1,323,785.00	TBD
L032-0001	Coventry	Lake Street / Cross Street	\$1,069,280.11	\$1,518,000.00	4/27/2017	10/31/2017	\$992,267.00	10/31/2017
L053-0001	Glastonbury	Hebron Avenue	\$1,276,805.00	\$1,111,200.00	3/7/2018	11/21/2018	\$863,313.00	TBD
L076-0003	Manchester	Tolland Turnpike	\$860,208.60	\$998,400.00	5/2/2018	10/19/2018	\$658,396.00	11/15/2018
L164-0004	Windsor	Day Hill Road	\$1,622,439.00	\$1,830,000.00	6/22/2018	11/28/2018	\$1,483,000.00	TBD
L109-0002	Plainville	Northwest Drive	\$928,045.00	\$965,400.00	4/9/2018	11/1/2018	\$717,282.00	TBD
L055-0001	Granby	Route 10 / 202 Sidewalks	\$500,070.00	\$510,700.00	3/26/2018	1/31/2019	\$311,255.00	TBD
L011-0001	Bloomfield	Granby Street	\$1,292,000.00	\$1,292,000.00	6/11/2018	6/20/2019	\$490,000.00	TBD
L132-0002	South Windsor	Buckland Road	\$1,236,788.40	\$1,280,200.00	7/26/2018	10/31/2019	\$150,000.00	TBD
L132-0003	South Windsor	Avery Street Reconstruction (3)	\$1,352,558.40	\$2,259,400.00	7/26/2018	12/1/2018	\$250,000.00	TBD
L077-0001	Mansfield	Eastwood Road	\$371,323.80	\$387,600.00	9/26/2018	4/1/2019	\$152,000.00	TBD
Totals			\$28,653,716.25	\$32,512,999.00				
PROJECTS RECEIVING COMMITMENT LETTER TO FUND:								
LOTICIP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	CURRENT COMMITMENT TO FUND VALUE	COMMITMENT TO FUND DATE	ESTIMATED PD SUBMISSION DATE	ESTIMATED 90% DESIGN SUBMISSION DATE	ESTIMATED FINAL DESIGN SUBMISSION DATE
L165-0001	Windsor Locks	Route 75	Stand-Alone Sidewalk	\$1,022,400.00	2/17/2017	12/1/2017	6/1/2018	10/1/2018
L155-0002	West Hartford	Mountain Road	Intersection Improvement	\$1,552,400.00	1/20/2017	10/6/2017	10/31/2019	1/31/2020
L047-0001	Ellington	Middle Butcher Road	Pavement /Sidewalk	\$799,200.00	4/7/2017	12/20/2017	3/31/2018	8/29/2018
L131-0001	Southington	Jude Lane	Intersection Improvement	\$591,200.00	6/17/2016	12/29/2016	10/23/2017	9/13/2018
L053-0002	Glastonbury	House Street to Western Boulevard	Multi-Use Trail	\$782,400.00	1/27/2016	9/30/2016	2/28/2017	12/11/2018
L155-0001	West Hartford	Trout Brook Trail - Phase 6	Multi-Use Trail	\$355,200.00	2/2/2015	4/30/2016	2/7/2017	3/1/2019
L066-0001	Hebron	Church Street Sidewalks	Stand-Alone Sidewalk	\$880,400.00	5/30/2017	5/30/2017	11/30/2017	10/30/2018
L051-0002	Farmington	Brickyard Road	Pavement /Sidewalk	\$1,020,000.00	06/21/2018	N/A	9/21/2018	1/15/2019
L088-0002	New Britain	East Main at Myrtle Streets	Intersection Improvement	\$3,416,000.00	7/14/2017	7/2/2018	10/26/2018	2/6/2019
L128-0001	Simsbury/Blmfl	Route 189	Multi-Use Trail	\$1,020,000.00	10/4/2017	N/A	10/5/2018	1/4/2019
L142-0001	Tolland	Old Cathole Road	Reconstruction	\$2,108,600.00	10/24/2017	8/6/2018	1/31/2019	3/1/2019
L042-0001	East Hartford	Brewer Street - Phase 3	Reconstruction	\$1,695,903.00	11/4/2015	1/31/2019	5/27/2019	7/8/2019
L165-0002	Windsor Locks	Downtown Complete Streets	Intersection Improvement	\$3,550,400.00	06/25/2018	1/31/2019	3/31/2019	7/31/2019
L131-0002	Southington	Plantsville Intersection Improvmts	Intersection Improvement	\$2,497,200.00	07/10/2018	1/30/2019	7/30/2019	9/30/2019
L134-0001	Stafford	Furnace Avenue	Reconstruction	\$3,239,200.00	6/20/2018	N/A	N/A	N/A
L155-0003	West Hartford	Fern Street Bridge Replacement	Bridge Replacement	\$3,000,000.00	09/17/2018	6/1/2019	1/1/2020	3/1/2020
L032-0002	Coventry	Folly Lane Bridge Replacement	Bridge Replacement	\$1,132,800.00	10/22/2018	4/1/2019	10/1/2019	12/1/2019
L118-0002	Rocky Hill	Dividend Road	Pavement /Sidewalk	\$1,152,000.00	12/18/2018	N/A	1/4/2019	2/5/2019
L131-0003	Southington	Marion Avenue	Bridge Rehabilitation	\$1,240,200.00	11/20/2018	6/30/2018	11/30/2019	1/30/2020
L164-0005	Windsor	Deerfield Road	Pavement /Sidewalk	\$936,000.00	11/7/2018	N/A	2/28/2019	4/15/2019
L076-0004	Manchester	Adams Street	Pavement /Sidewalk	\$1,539,600.00	11/13/2018	2/8/2019	4/5/2019	5/31/2019
						Completed		
						Anticipated Next Quarter		
						Red Text - Submission scheduled but not received during quarter		