Local Transportation Capital Improvement Program (LOTCIP) Regional Overview

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**CRCOG Goals for LOTCIP Program**

**Assist municipalities with**
- Navigation of the LOTCIP process
- Delivery of projects

**Ensure timely project delivery = future program $**

**Minimize carryover amounts**

**Continue to refine and improve the program / guidelines**

*Acknowledge Success*
Goal: Assist Municipalities Navigate the LOTCIP Process and Deliver Projects

Development of CRCOG Guidelines

- Solicitation Process
  Similar to federal solicitation
  Range of projects
  Rural Considerations

- Design Submissions
  PD (required for road / bridge projects)
  SF (optional for all projects)
  FD (all projects)
Goal: Assist Municipalities Navigate the LOTCIP Process & Deliver Projects

Strengthen Resources

- Consultant Assistance
  Municipal Design Assistance
  Municipal Construction Assistance
- LOTCIP Design Review Assistance
- CRCOG Full-Time LOTCIP Program Manager (Sotoria)
- CRCOG LOTCIP Technical Expert (Rob)
- Websites
  Resource Documents
  Project Monitoring & Public Info
Goal: Ensure timely project delivery = future program $

Quarterly Reporting
• Outlines project status
• Schedules / slippage

Transportation Subcommittee
• Accountability (e.g. permit delays, cost increases)
• Municipal information sharing

Incentive Funding
Goal: Minimize Carryover Funding

**Solid, Secure, Regular Yearly Expenditures**
- Shows importance of program to State / Legislature
- Cost Savings (inflation, lower bids)

Goal: Continue to refine and improve the program / guidelines

Is there a way to do business differently?
- Bridge Improvement Solicitation
- Innovation / Regional Approach
- Best Practices?
Acknowledge Success

Municipal, CRCOG Staff & Consultant Efforts

Projects (Improved safety & mobility)

Before

After
CRCOG Program Overview

Initiated in FY 2014

3 Year Ramp-Up

Projected to spend $21.6m this FY and $34m in FY18

Range of projects (including studies)
Completed Projects or Projects Entering Construction

- Coventry – Lake Street / Cross St
- Enfield – Freshwater Boulevard
- Farmington – South Road
- Manchester – Spencer St / Hillstown Rd
- Plainville – Cooke Street
- Rocky Hill – Old Forge Road
- South Windsor – Avery St (Ph2)
- Windsor – Kenney Road
- Windsor – Prospect Hill Road

- New Britain - Allen Street (Before & After)
The Metrics
(From Project Initiation to April 2017)

4.79 miles of roadway reconstructed
3.49 miles of roadway rehabilitated
4.38 miles of reconstructed / installed sidewalk
4 intersections improved
1 signalized intersection removed
0 roundabouts constructed
Questions ?