

# TIP2018-2021

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5307 CAPITAL</b>											
STATEWIDE	0170-XXXX	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING FY 18	OTH	2018	450	360	90	0	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS/MISC ADMIN CAPITAL	OTH	2018	12000	9600	2400	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - UNION STATION REPAIRS/REHAB/IMPROVEMENTS FY 18	CON	2018	1750	1400	350	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - REPLACE 40 PARATRANSIT VEHICLES FY 18	ACQ	2018	3002	2402	600	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 18	OTH	2018	1300	1040	260	0	

**2018 Totals: 18502 14802 3700 0**

STATEWIDE	0170-XXXX	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING FY 19	OTH	2019	500	400	100	0	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY19	ACQ	2019	18750	15000	3750	0	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS/MISC ADMIN CAPITAL FY 19	OTH	2019	8250	6600	1650	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - UNION STATION REPAIRS/REHAB/IMPROVEMENTS FY 19	CON	2019	1000	800	200	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - REPLACE 40 PARATRANSIT VEHICLES FY 19	ACQ	2019	3062	2450	612	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 19	OTH	2019	400	320	80	0	

**2019 Totals: 31962 25570 6392 0**

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5307 CAPITAL</b>											
STATEWIDE	0170-XXXX	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING FY 20	OTH	2020	550	440	110	0	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 20	ACQ	2020	25375	20300	5075	0	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS/MISC ADMIN CAPITAL FY 20	OTH	2020	6625	5300	1325	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - UNION STATION REPAIRS/REHAB/IMPROVEMENTS FY 20	CON	2020	1000	800	200	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - REPLACE 30 PARATRANSIT VEHICLES FY 20	ACQ	2020	2700	2160	540	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 20	OTH	2020	300	240	60	0	

**2020 Totals: 36550 29240 7310 0**

STATEWIDE	0170-XXXX	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING FY 21	OTH	2021	600	480	120	0	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 21	ACQ	2021	15000	12000	3000	0	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS/MISC ADMIN CAPITAL FY 21	OTH	2021	25000	20000	5000	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - UNION STATION REPAIRS/REHAB/IMPROVEMENTS FY 21	CON	2021	800	640	160	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADMIN CAPITAL/SUPPORT EQUIP/SCV PROGRAM FY 21	OTH	2021	400	320	80	0	

**2021 Totals: 41800 33440 8360 0**

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5307 FLEX FUNDS</b>											
CAPITOL	0171-0411	CTFASTRAK EAST	HARTFORD-MANCHESTER	CTFASTRAK EAST OPERATING - TRANSFER FROM FHWA TO FTA	OTH	2018	630	504	126	0	
MULTIPLE	0320-0007	NHHS	VARIOUS	HARTFORD LINE OPERATING - TRANSFER FROM FHWA TO FTA FY18	OTH	2018	21147	16918	4229	0	
<b>2018 Totals:</b>							<b>21777</b>	<b>17422</b>	<b>4355</b>	<b>0</b>	
MULTIPLE	0320-0007	NHHS	VARIOUS	HARTFORD LINE OPERATING - TRANSFER FROM FHWA TO FTA FY19	OTH	2019	20673	16538	4135	0	
<b>2019 Totals:</b>							<b>20673</b>	<b>16538</b>	<b>4135</b>	<b>0</b>	
MULTIPLE	0320-0007	NHHS	VARIOUS	HARTFORD LINE OPERATING - TRANSFER FROM FHWA TO FTA FY20	OTH	2020	21094	16875	4219	0	
<b>2020 Totals:</b>							<b>21094</b>	<b>16875</b>	<b>4219</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5310 ENHANCED MOBILITY</b>											
CAPITOL	0170-XXXX	VARIOUS BUS	HARTFORD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD	OTH	2018	826	661	0	165	
MULTIPLE	0170-XXXX	VARIOUS BUS	RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	OTH	2018	250	200	0	50	
CAPITOL	0170-XXXX	VARIOUS BUS	SPFLD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD	OTH	2018	88	70	0	18	
<b>2018 Totals:</b>							<b>1164</b>	<b>931</b>	<b>0</b>	<b>233</b>	
CAPITOL	0170-XXXX	VARIOUS BUS	HARTFORD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD	OTH	2019	851	681	0	170	
MULTIPLE	0170-XXXX	VARIOUS BUS	RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	OTH	2019	257	206	0	51	
CAPITOL	0170-XXXX	VARIOUS BUS	SPFLD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD	OTH	2019	90	72	0	18	
<b>2019 Totals:</b>							<b>1198</b>	<b>959</b>	<b>0</b>	<b>239</b>	
CAPITOL	0170-XXXX	VARIOUS BUS	HARTFORD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD	OTH	2020	877	701	0	175	
MULTIPLE	0170-XXXX	VARIOUS BUS	RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	OTH	2020	265	212	0	53	
CAPITOL	0170-XXXX	VARIOUS BUS	SPFLD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD	OTH	2020	93	74	0	19	
<b>2020 Totals:</b>							<b>1235</b>	<b>987</b>	<b>0</b>	<b>247</b>	
CAPITOL	0170-XXXX	VARIOUS BUS	HARTFORD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-HARTFORD	OTH	2021	903	722	0	181	
MULTIPLE	0170-XXXX	VARIOUS BUS	RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	OTH	2021	273	218	0	55	
CAPITOL	0170-XXXX	VARIOUS BUS	SPFLD URBANIZED AREA	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-SPFLD	OTH	2021	96	76	0	19	
<b>2021 Totals:</b>							<b>1272</b>	<b>1016</b>	<b>0</b>	<b>255</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5311 CAPITAL</b>											
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 CAPITAL FY 2018	OTH	2018	600	480	120	0	
<b>2018 Totals:</b>							<b>600</b>	<b>480</b>	<b>120</b>	<b>0</b>	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 CAPITAL FY 2019	OTH	2019	395	316	79	0	
<b>2019 Totals:</b>							<b>395</b>	<b>316</b>	<b>79</b>	<b>0</b>	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 CAPITAL FY 2020	OTH	2020	1530	1224	306	0	
<b>2020 Totals:</b>							<b>1530</b>	<b>1224</b>	<b>306</b>	<b>0</b>	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 CAPITAL FY 2021	OTH	2021	70	56	14	0	
<b>2021 Totals:</b>							<b>70</b>	<b>56</b>	<b>14</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5311 OPERATING</b>											
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2018	OTH	2018	45	0	45	0	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (ADA TRANSIT) - FY 2018	OTH	2018	38	0	19	19	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING - FY 2018	OTH	2018	1048	524	346	178	
<b>2018 Totals:</b>							<b>1131</b>	<b>524</b>	<b>410</b>	<b>197</b>	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2019	OTH	2019	45	0	45	0	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (ADA TRANSIT) - FY 2019	OTH	2019	38	0	19	19	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING - FY 2019	OTH	2019	1048	524	346	178	
<b>2019 Totals:</b>							<b>1131</b>	<b>524</b>	<b>410</b>	<b>197</b>	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2020	OTH	2020	45	0	45	0	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (ADA TRANSIT) - FY 2020	OTH	2020	38	0	19	19	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING - FY 2020	OTH	2020	1048	524	346	178	
<b>2020 Totals:</b>							<b>1131</b>	<b>524</b>	<b>410</b>	<b>197</b>	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2021	OTH	2021	45	0	45	0	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING (ADA TRANSIT) - FY 2021	OTH	2021	38	0	19	19	
MULTIPLE	0474-XXXX	WINDHAM TD	WINDHAM	WINDHAM TD - SECTION 5311 OPERATING - FY 2021	OTH	2021	1048	524	346	178	
<b>2021 Totals:</b>							<b>1131</b>	<b>524</b>	<b>410</b>	<b>197</b>	

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<b>FTA SECTION 5311 RURAL ASSISTANCE</b>											
MULTIPLE	0170-XXXX	VARIOUS	VARIOUS	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2018	OTH	2018	1005	1005	0	0	
<b>2018 Totals:</b>							<b>1005</b>	<b>1005</b>	<b>0</b>	<b>0</b>	
MULTIPLE	0170-XXXX	VARIOUS	VARIOUS	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2019	OTH	2019	1005	1005	0	0	
<b>2019 Totals:</b>							<b>1005</b>	<b>1005</b>	<b>0</b>	<b>0</b>	
MULTIPLE	0170-XXXX	VARIOUS	VARIOUS	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2020	OTH	2020	1005	1005	0	0	
<b>2020 Totals:</b>							<b>1005</b>	<b>1005</b>	<b>0</b>	<b>0</b>	
MULTIPLE	0170-XXXX	VARIOUS	VARIOUS	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2021	OTH	2021	1005	1005	0	0	
<b>2021 Totals:</b>							<b>1005</b>	<b>1005</b>	<b>0</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5337 STATE OF GOOD REPAIR</b>											
MULTIPLE	0171-XXXX	CTFASTRAK	VARIOUS	CTFASTRAK INFRASTRUCTURE/STATION/FACILITY IMPROVEMENTS FY 18	CON	2018	1642	1313	328	0	
<b>2018 Totals:</b>							<b>1642</b>	<b>1313</b>	<b>328</b>	<b>0</b>	
MULTIPLE	0171-XXXX	CTFASTRAK	VARIOUS	CTFASTRAK INFRASTRUCTURE/STATION/FACILITY IMPROVEMENTS FY 19	CON	2019	1683	1346	337	0	
<b>2019 Totals:</b>							<b>1683</b>	<b>1346</b>	<b>337</b>	<b>0</b>	
MULTIPLE	0171-XXXX	CTFASTRAK	VARIOUS	CTFASTRAK INFRASTRUCTURE/STATION/FACILITY IMPROVEMENTS FY 20	CON	2020	1725	1380	345	0	
<b>2020 Totals:</b>							<b>1725</b>	<b>1380</b>	<b>345</b>	<b>0</b>	
MULTIPLE	0171-XXXX	CTFASTRAK	VARIOUS	CTFASTRAK INFRASTRUCTURE/STATION/FACILITY IMPROVEMENTS FY 21	CON	2021	1768	1414	354	0	
<b>2021 Totals:</b>							<b>1768</b>	<b>1414</b>	<b>354</b>	<b>0</b>	



Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS</b>											
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 18	ACQ	2018	4440	3552	888	0	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS FY 18	CON	2018	4440	3552	888	0	
<b>2018 Totals:</b>							<b>8880</b>	<b>7104</b>	<b>1776</b>	<b>0</b>	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 19	ACQ	2019	4551	3641	910	0	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS FY 19	CON	2019	4551	3641	910	0	
<b>2019 Totals:</b>							<b>9102</b>	<b>7282</b>	<b>1820</b>	<b>0</b>	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 20	ACQ	2020	4665	3732	933	0	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS FY 20	CON	2020	4665	3732	933	0	
<b>2020 Totals:</b>							<b>9330</b>	<b>7464</b>	<b>1866</b>	<b>0</b>	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 21	ACQ	2021	4781	3825	956	0	
MULTIPLE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT FACILITY IMPROVEMENTS FY 21	CON	2021	4781	3825	956	0	
<b>2021 Totals:</b>							<b>9562</b>	<b>7650</b>	<b>1912</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>TRANSIT - STATE OPERATING</b>											
CAPITOL	0017-XXXX	CCRPA	NEW BRITAIN	NEW BRITAIN - ADA OPERATING	OTH	2018	1531	0	1531	0	
STATEWIDE	0170-XXXX	VARIOUS	STATEWIDE	MUNICIPAL GRANT PROGRAM - FY 2018	OTH	2018	5000	0	5000	0	
CAPITOL	0401-XXXX	CTTRANSIT	HARTFORD	CONNECTICUT TRANSIT - HARTFORD - FY2018	OTH	2018	50771	0	50771	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - DIAL-A-RIDE - FY 2018	OTH	2018	360	0	360	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADA OPERATING - FY 2018	OTH	2018	12566	0	12566	0	
CAPITOL	0441-XXXX	NEW BRITAIN	NEW BRITAIN	NEW BRITAIN - FIXED ROUTE - FY2018	OTH	2018	2121	0	2121	0	
CAPITOL	0444-XXXX	SOUTHINGTON/ CHESHIRE	SOUTHINGTON / CHESHIRE	SOUTHINGTON COMMUTER - FY2018	OTH	2018	92	0	92	0	
MULTIPLE	0452-XXXX	OLD SAYBROOK	OSB/NH/HTFD	OLD SAYBROOK/NH/HARTFORD COMMUTER - FY2018	OTH	2018	868	0	868	0	
CAPITOL	0462-XXXX	VERNON	VERNON	VERNON COMMUTER - FY2018	OTH	2018	163	0	163	0	
<b>2018 Totals:</b>							<b>73472</b>	<b>0</b>	<b>73472</b>	<b>0</b>	

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<b>TRANSIT - STATE OPERATING</b>											
CAPITOL	0017-XXXX	CCRPA	NEW BRITAIN	NEW BRITAIN - ADA OPERATING	OTH	2019	1531	0	1531	0	
STATEWIDE	0170-XXXX	VARIOUS	STATEWIDE	MUNICIPAL GRANT PROGRAM - FY 2019	OTH	2019	5000	0	5000	0	
CAPITOL	0401-XXXX	CTTRANSIT	HARTFORD	CONNECTICUT TRANSIT - HARTFORD - FY2019	OTH	2019	50771	0	50771	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - DIAL-A-RIDE - FY 2019	OTH	2019	360	0	360	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADA OPERATING - FY 2019	OTH	2019	12566	0	12566	0	
CAPITOL	0441-XXXX	NEW BRITAIN	NEW BRITAIN	NEW BRITAIN - FIXED ROUTE - FY2019	OTH	2019	2121	0	2121	0	
CAPITOL	0444-XXXX	SOUTHINGTON/ CHESHIRE	SOUTHINGTON / CHESHIRE	SOUTHINGTON COMMUTER - FY2019	OTH	2019	92	0	92	0	
MULTIPLE	0452-XXXX	OLD SAYBROOK	OSB/NH/HTFD	OLD SAYBROOK/NH/HARTFORD COMMUTER - FY2019	OTH	2019	868	0	868	0	
CAPITOL	0462-XXXX	VERNON	VERNON	VERNON COMMUTER - FY2019	OTH	2019	163	0	163	0	
<b>2019 Totals:</b>							<b>73472</b>	<b>0</b>	<b>73472</b>	<b>0</b>	

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<b>TRANSIT - STATE OPERATING</b>											
CAPITOL	0017-XXXX	CCRPA	NEW BRITAIN	NEW BRITAIN - ADA OPERATING	OTH	2020	1531	0	1531	0	
STATEWIDE	0170-XXXX	VARIOUS	STATEWIDE	MUNICIPAL GRANT PROGRAM - FY 2020	OTH	2020	5000	0	5000	0	
CAPITOL	0401-XXXX	CTTRANSIT	HARTFORD	CONNECTICUT TRANSIT - HARTFORD - FY2020	OTH	2020	50771	0	50771	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - DIAL-A-RIDE - FY 2020	OTH	2020	360	0	360	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADA OPERATING - FY 2020	OTH	2020	12566	0	12566	0	
CAPITOL	0441-XXXX	NEW BRITAIN	NEW BRITAIN	NEW BRITAIN - FIXED ROUTE - FY2020	OTH	2020	2121	0	2121	0	
CAPITOL	0444-XXXX	SOUTHINGTON/ CHESHIRE	SOUTHINGTON / CHESHIRE	SOUTHINGTON COMMUTER - FY2020	OTH	2020	92	0	92	0	
MULTIPLE	0452-XXXX	OLD SAYBROOK	OSB/NH/HTFD	OLD SAYBROOK/NH/HARTFORD COMMUTER - FY2020	OTH	2020	868	0	868	0	
CAPITOL	0462-XXXX	VERNON	VERNON	VERNON COMMUTER - FY2020	OTH	2020	163	0	163	0	
<b>2020 Totals:</b>							<b>73472</b>	<b>0</b>	<b>73472</b>	<b>0</b>	

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<b>TRANSIT - STATE OPERATING</b>											
CAPITOL	0017-XXXX	CCRPA	NEW BRITAIN	NEW BRITAIN - ADA OPERATING	OTH	2021	1531	0	1531	0	
STATEWIDE	0170-XXXX	VARIOUS	STATEWIDE	MUNICIPAL GRANT PROGRAM - FY 2021	OTH	2021	5000	0	5000	0	
CAPITOL	0401-XXXX	CTTRANSIT	HARTFORD	CONNECTICUT TRANSIT - HARTFORD - FY2021	OTH	2021	50771	0	50771	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - DIAL-A-RIDE - FY 2021	OTH	2021	360	0	360	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADA OPERATING - FY 2021	OTH	2021	12566	0	12566	0	
CAPITOL	0441-XXXX	NEW BRITAIN	NEW BRITAIN	NEW BRITAIN - FIXED ROUTE - FY2021	OTH	2021	2121	0	2121	0	
CAPITOL	0444-XXXX	SOUTHINGTON/ CHESHIRE	SOUTHINGTON / CHESHIRE	SOUTHINGTON COMMUTER - FY2021	OTH	2021	92	0	92	0	
MULTIPLE	0452-XXXX	OLD SAYBROOK	OSB/NH/HTFD	OLD SAYBROOK/NH/HARTFORD COMMUTER - FY2021	OTH	2021	868	0	868	0	
CAPITOL	0462-XXXX	VERNON	VERNON	VERNON COMMUTER - FY2021	OTH	2021	163	0	163	0	
<b>2021 Totals:</b>							<b>73472</b>	<b>0</b>	<b>73472</b>	<b>0</b>	

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<b>CONGESTION MITIGATION &amp; AIR QUALITY</b>											
CAPITOL	0063-0690	VARIOUS	HARTFORD	TRAFFIC SIGNAL UPGRADE AT VARIOUS LOCATIONS	CON	2018	2700	2700	0	0	
CAPITOL	0088-0192	VARIOUS	NEW BRITAIN	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS INTERSECTIONS	FD	2018	125	125	0	0	
CAPITOL	0118-0170	RT 3, 99 & 411	ROCKY HILL	REPLACE COMP. TRAF. SIG. SYS. EQUIP. & INSTALL FIBER OPTIC CABLE	ROW	2018	180	144	36	0	
CAPITOL	0118-0170	RT 3, 99 & 411	ROCKY HILL	REPLACE COMP. TRAF. SIG. SYS. EQUIP. & INSTALL FIBER OPTIC CABLE	FD	2018	486	389	97	0	
CAPITOL	0164-0240	DAY HILL RD	WINDSOR	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS INTERSECTIONS	FD	2018	145	145	0	0	
CAPITOL	0171-0411	CTFASTRAK EAST	HARTFORD-MANCHESTER	CTFASTRAK EAST OPERATING - TRANSFER FROM FHWA TO FTA	OTH	2018	630	504	126	0	
MULTIPLE	0171-0414	I-691	SOUTHINGTON / MERIDEN	I-691 CCTV INSTALLATION	FD	2018	285	256	28	0	
MULTIPLE	0320-0007	NHHS	VARIOUS	HARTFORD LINE OPERATING - TRANSFER FROM FHWA TO FTA FY18	OTH	2018	21147	16918	4229	0	
<b>2018 Totals:</b>							<b>25698</b>	<b>21181</b>	<b>4516</b>	<b>0</b>	

CAPITOL	0093-0218	CT 175	NEWINGTON / NEW BRITAIN	COMPUTERIZED TRAFFIC SIGNAL SYSTEM	ROW	2019	110	88	22	0	
CAPITOL	0093-0218	CT 175	NEWINGTON / NEW BRITAIN	COMPUTERIZED TRAFFIC SIGNAL SYSTEM	FD	2019	305	244	61	0	
CAPITOL	0118-0170	RT 3, 99 & 411	ROCKY HILL	REPLACE COMP. TRAF. SIG. SYS. EQUIP. & INSTALL FIBER OPTIC CABLE	CON	2019	10800	8640	2160	0	
MULTIPLE	0171-0414	I-691	SOUTHINGTON / MERIDEN	I-691 CCTV INSTALLATION	CON	2019	9445	8500	944	0	
MULTIPLE	0320-0007	NHHS	VARIOUS	HARTFORD LINE OPERATING - TRANSFER FROM FHWA TO FTA FY19	OTH	2019	20673	16538	4135	0	
<b>2019 Totals:</b>							<b>41333</b>	<b>34010</b>	<b>7322</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>CONGESTION MITIGATION &amp; AIR QUALITY</b>											
CAPITOL	0088-0192	VARIOUS	NEW BRITAIN	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS INTERSECTIONS	CON	2020	2750	2750	0	0	
CAPITOL	0093-0218	CT 175	NEWINGTON / NEW BRITAIN	COMPUTERIZED TRAFFIC SIGNAL SYSTEM	CON	2020	6800	5440	1360	0	
CAPITOL	0164-0240	DAY HILL RD	WINDSOR	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS INTERSECTIONS	CON	2020	1155	1155	0	0	
MULTIPLE	0171-0415	RT 9/72	FARMINGTON / CROMWELL	RT 9/72 CCTV INSTALLATION	FD	2020	365	292	73	0	
MULTIPLE	0320-0007	NHHS	VARIOUS	HARTFORD LINE OPERATING - TRANSFER FROM FHWA TO FTA FY20	OTH	2020	21094	16875	4219	0	
<b>2020 Totals:</b>							<b>32164</b>	<b>26512</b>	<b>5652</b>	<b>0</b>	
MULTIPLE	0171-0415	RT 9/72	FARMINGTON / CROMWELL	RT 9/72 CCTV INSTALLATION	CON	2021	12076	9661	2415	0	
<b>2021 Totals:</b>							<b>12076</b>	<b>9661</b>	<b>2415</b>	<b>0</b>	
<b>HIGH PRIORITY PROJECTS</b>											
CAPITOL	0063-0626	VAN DYKE AVENUE	HARTFORD	STREETSCAPE IMPROVEMENTS AT COLTSVILLE (PHASE 2)	CON	2018	346	277	0	69	
<b>2018 Totals:</b>							<b>346</b>	<b>277</b>	<b>0</b>	<b>69</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM</b>											
STATEWIDE	0170-3455	VARIOUS	STATEWIDE	CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC ENTRY	OTH	2018	0	0	0	0	
STATEWIDE	0170-3455	VARIOUS	STATEWIDE	CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC CONVERSION	OTH	2018	4537	4083	0	454	
STATEWIDE	0170-SFTY	VARIOUS	STATEWIDE	SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	ALL	2018	26608	23948	2661	0	
<b>2018 Totals:</b>							<b>31145</b>	<b>28031</b>	<b>2661</b>	<b>454</b>	
STATEWIDE	0170-3455	VARIOUS	STATEWIDE	CHAMP SAFETY SERVICE PATROL (7/1/17-6/30/20) - AC CONVERSION	OTH	2019	4537	4083	0	454	
STATEWIDE	0170-SFTY	VARIOUS	STATEWIDE	SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	ALL	2019	26608	23948	2661	0	
<b>2019 Totals:</b>							<b>31145</b>	<b>28031</b>	<b>2661</b>	<b>454</b>	
STATEWIDE	0170-SFTY	VARIOUS	STATEWIDE	SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	ALL	2020	26608	23948	2661	0	
<b>2020 Totals:</b>							<b>26608</b>	<b>23948</b>	<b>2661</b>	<b>0</b>	
STATEWIDE	0170-SFTY	VARIOUS	STATEWIDE	SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	ALL	2021	26608	23948	2661	0	
<b>2021 Totals:</b>							<b>26608</b>	<b>23948</b>	<b>2661</b>	<b>0</b>	
STATEWIDE	0170-SFTY	VARIOUS	STATEWIDE	SAFETY PROGRAM, HSIP - RURAL & OTHER.(SAFETY REPORT)	ALL	FYI	26608	23948	2661	0	
<b>FYI Totals:</b>							<b>26608</b>	<b>23948</b>	<b>2661</b>	<b>0</b>	

Capitol Region safety projects are listed in Section D. Funding approval is for the entire program, not for individual projects.



Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>NATIONAL HIGHWAY PERFORMANCE PROGRAM</b>											
CAPITOL	0063-0703	I-91/RT 15	HARTFORD	RELOCATION & RECONFIGURATION OF INTERCHANGE 29 - AC ENTRY	CON	2018	0	0	0	0	AC CONVERSION IS IN YEAR FYI
CAPITOL	0093-0210	VARIOUS	NEWINGTON	NEWINGTON HIGHWAY OPERATIONS CONTROL CENTER EXPANSION AND RECONSTRUCTION	CON	2018	13200	10560	2640	0	
CAPITOL	0155-0173	I-84	WEST HARTFORD- EAST HARTFORD	REPLACE HIGHWAY SIGNS & SUPPORTS FROM EXIT 40 TO 56	FD	2018	35	32	4	0	
CAPITOL	0159-0191	I-91	WETHERSFIELD / HARTFORD	RESURFACING, BRIDGE & SAFETY IMPROVEMENTS ON I-91, M.P. 33.45-36.58 - AC ENTRY	CON	2018	0	0	0	0	
CAPITOL	0159-0191	I-91	WETHERSFIELD / HARTFORD	RESURFACING, BRIDGE & SAFETY IMPROVEMENTS ON I-91, M.P. 33.45-36.58 - AC CONVERSION	CON	2018	27000	24300	2700	0	
STATEWIDE	0170-0BRX	VARIOUS	STATEWIDE	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ. ( BRIDGE REPORT)	ALL	2018	50000	40000	10000	0	
STATEWIDE	0170-3382	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC ENTRY	OTH	2018	0	0	0	0	
STATEWIDE	0170-3382	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION	OTH	2018	2000	1600	400	0	
STATEWIDE	0170-3411	VARIOUS	STATEWIDE	SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	OTH	2018	0	0	0	0	
STATEWIDE	0170-3411	VARIOUS	STATEWIDE	SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2018	3703	2962	741	0	
STATEWIDE	0170-3413	VARIOUS	STATEWIDE	CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	OTH	2018	0	0	0	0	
STATEWIDE	0170-3413	VARIOUS	STATEWIDE	CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2018	19010	15208	3802	0	
STATEWIDE	0170-3415	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	OTH	2018	0	0	0	0	
STATEWIDE	0170-3415	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2018	1168	934	234	0	
CAPITOL	0171-0432	VARIOUS	DISTRICT 1	REPLACEMENT OF HIGHWAY ILLUMINATION SYSTEMS AT VARIOUS LOCATIONS IN DISTRICT 1	FD	2018	200	160	40	0	
<b>2018 Totals:</b>							<b>116316</b>	<b>95756</b>	<b>20561</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>NATIONAL HIGHWAY PERFORMANCE PROGRAM</b>											
CAPITOL	0159-0191	I-91	WETHERSFIELD / HARTFORD	RESURFACING, BRIDGE & SAFETY IMPROVEMENTS ON I-91, M.P. 33.45-36.58 - AC CONVERSION	CON	2019	27000	24300	2700	0	
STATEWIDE	0170-0BRX	VARIOUS	STATEWIDE	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ. ( BRIDGE REPORT)	ALL	2019	50000	40000	10000	0	
STATEWIDE	0170-3382	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION	OTH	2019	2000	1600	400	0	
STATEWIDE	0170-3411	VARIOUS	STATEWIDE	SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2019	3926	3141	785	0	
STATEWIDE	0170-3413	VARIOUS	STATEWIDE	CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2019	20150	16120	4030	0	
STATEWIDE	0170-3415	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2019	1168	934	234	0	
CAPITOL	0171-0425	RT 9/ RT 72	DISTRICT 1	REPLACE HIGHWAY SIGNS & SUPPORTS ON RTE 9 (EXITS 25 TO 31) AND ON RTE 72 (EXITS 1 TO 9)	FD	2019	35	28	7	0	
CAPITOL	0171-0425	RT 9/ RT 72	DISTRICT 1	REPLACE HIGHWAY SIGNS & SUPPORTS ON RTE 9 (EXITS 25 TO 31) AND ON RTE 72 (EXITS 1 TO 9)	CON	2019	14500	11600	2900	0	
<b>2019 Totals:</b>							<b>118779</b>	<b>97723</b>	<b>21056</b>	<b>0</b>	

STATEWIDE	0170-0BRX	VARIOUS	STATEWIDE	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ. ( BRIDGE REPORT)	ALL	2020	50000	40000	10000	0	
STATEWIDE	0170-3382	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NHS ROADS (1/1/16-12/31/20) - AC CONVERSION	OTH	2020	2000	1600	400	0	
STATEWIDE	0170-3411	VARIOUS	STATEWIDE	SF BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2020	4162	3330	832	0	
STATEWIDE	0170-3413	VARIOUS	STATEWIDE	CE BRIDGE INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2020	21360	17088	4272	0	
STATEWIDE	0170-3415	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSP - NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2020	2920	2336	584	0	
<b>2020 Totals:</b>							<b>80442</b>	<b>64354</b>	<b>16088</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>NATIONAL HIGHWAY PERFORMANCE PROGRAM</b>											
STATEWIDE	0170-0BRX	VARIOUS	STATEWIDE	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ. ( BRIDGE REPORT)	ALL	2021	50000	40000	10000	0	
<b>2021 Totals:</b>							<b>50000</b>	<b>40000</b>	<b>10000</b>	<b>0</b>	
CAPITOL	0063-0703	I-91/RT 15	HARTFORD	RELOCATION & RECONFIGURATION OF INTERCHANGE 29 - AC CONVERSION	CON	FYI	93750	75000	18750	0	
STATEWIDE	0170-0BRX	VARIOUS	STATEWIDE	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ. ( BRIDGE REPORT)	ALL	FYI	50000	40000	10000	0	
CAPITOL	0171-0432	VARIOUS	DISTRICT 1	REPLACEMENT OF HIGHWAY ILLUMINATION SYSTEMS AT VARIOUS LOCATIONS	CON	FYI	14500	11600	2900	0	
<b>FYI Totals:</b>							<b>158250</b>	<b>126600</b>	<b>31650</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>NATIONAL HIGHWAY PERFORMANCE PROGRAM - BRIDGE</b>											
CAPITOL	0063-0699	I-84	HARTFORD	NHS - REHAB BRIDGES 03160A-D, 03301 & 03303 - HARTFORD VIADUCT - AC ENTRY	CON	2018	0	0	0	0	
CAPITOL	0063-0699	I-84	HARTFORD	NHS - REHAB BRIDGES 03160A-D, 03301 & 03303 - HARTFORD VIADUCT - AC CONVERSION	CON	2018	8889	8000	889	0	
CAPITOL	0063-0708	I-84	HARTFORD	NHS - REHAB BRIDGES 03399A-D, 03400A-C, 03401A-B, 03402A-B; VIC. SISSON AVE - AC ENTRY	CON	2018	0	0	0	0	
CAPITOL	0063-0708	I-84	HARTFORD	NHS - REHAB BRIDGES 03399A-D, 03400A-C, 03401A-B, 03402A-B; VIC. SISSON AVE - AC CONVERSION	CON	2018	13000	11700	1300	0	
CAPITOL	0131-0190	CT 10	SOUTHINGTON	REMOVE BR 00518, RECONSTRUCT CT 10/322 INTERSECTION	CON	2018	9200	7360	1840	0	
<b>2018 Totals:</b>							<b>31089</b>	<b>27060</b>	<b>4029</b>	<b>0</b>	
CAPITOL	0063-0708	I-84	HARTFORD	NHS - REHAB BRIDGES 03399A-D, 03400A-C, 03401A-B, 03402A-B; VIC. SISSON AVE - AC CONVERSION	CON	2019	13000	11700	1300	0	
CAPITOL	0063-0712	I-84	HARTFORD	NHS - REHAB BR 00980B O/CT RIVER, I-84 WB TR 826 TO I-91 NB	CON	2019	1250	1125	125	0	
<b>2019 Totals:</b>							<b>14250</b>	<b>12825</b>	<b>1425</b>	<b>0</b>	
CAPITOL	0165-0509	I-91	WINDSOR LOCKS	REHAB BR 00454 OVER CT RIVER, AMTRAK & CT 159	RW	2020	50	45	5	0	
CAPITOL	0165-0509	I-91	WINDSOR LOCKS	REHAB BR 00454 OVER CT RIVER, AMTRAK & CT 159	FD	2020	1800	1620	180	0	
<b>2020 Totals:</b>							<b>1850</b>	<b>1665</b>	<b>185</b>	<b>0</b>	
CAPITOL	0165-0509	I-91	WINDSOR LOCKS	REHAB BR 00454 OVER CT RIVER, AMTRAK & CT 159 - AC ENTRY	CON	2021	0	0	0	0	
CAPITOL	0165-0509	I-91	WINDSOR LOCKS	REHAB BR 00454 OVER CT RIVER, AMTRAK & CT 159 - AC CONVERSION	CON	2021	15900	14310	1590	0	
<b>2021 Totals:</b>							<b>15900</b>	<b>14310</b>	<b>1590</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>NATIONAL HIGHWAY PERFORMANCE PROGRAM - BRIDGE</b>											
CAPITOL	0165-0509	I-91	WINDSOR LOCKS	REHAB BR 00454 OVER CT RIVER, AMTRAK & CT 159 - AC CONVERSION	CON	FYI	15900	14310	1590	0	

**FYI Totals: 15900 14310 1590 0**

<b>REPURPOSED EARMARK</b>											
CAPITOL	0063-0626	VAN DYKE AVENUE	HARTFORD	STREETSCAPE IMPROVEMENTS AT COLTSVILLE (PHASE 2)	CON	2018	3900	3120	0	780	
CAPITOL	0063-0717	VARIOUS	HARTFORD	ATMS COMMUNICATIONS UPGRADE	FD	2018	22	18	0	4	
CAPITOL	0063-0717	VARIOUS	HARTFORD	ATMS COMMUNICATIONS UPGRADE	CON	2018	800	640	0	160	
CAPITOL	0063-0718	VARIOUS	HARTFORD	TRAFFIC SIGNAL UPGRADES AT VARIOUS LOCATIONS	FD	2018	180	144	0	36	

**2018 Totals: 4902 3922 0 980**

CAPITOL	0063-0718	VARIOUS	HARTFORD	TRAFFIC SIGNAL UPGRADES AT VARIOUS LOCATIONS	CON	2019	4230	3384	0	846	
CAPITOL	0063-SGNL	VARIOUS	HARTFORD	TRAFFIC SIGNAL UPGRADES	CON	2019	5705	4564	0	1141	

**2019 Totals: 9935 7948 0 1987**

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>SAFE ROUTES TO SCHOOL</b>											
CAPITOL	0077-0236		MANSFIELD	PED SAFETY IMPR, VIC S.E. ELEMENTARY SCHOOL	CON	2018	495	495	0	0	
CAPITOL	0132-0129	ELI TERRY	SOUTH WINDSOR	PED SAFETY IMPROVEMENTS VIC. ELI TERRY ELEMENTARY SCHOOL	CON	2018	470	470	0	0	
<b>2018 Totals:</b>							<b>965</b>	<b>965</b>	<b>0</b>	<b>0</b>	
CAPITOL	0146-0197	SKINNER ROAD	VERNON	PED IMPR VIC. SKINNER ROAD ELEMENTARY SCHOOL	CON	2019	491	491	0	0	
<b>2019 Totals:</b>							<b>491</b>	<b>491</b>	<b>0</b>	<b>0</b>	
<b>SECTION 125 - EARMARK</b>											
CAPITOL	0042-0319	TRAIL	EAST HARTFORD	HOCKANUM RIVER PARK TRAIL - PHASE 3	CON	2018	701	475	0	226	
<b>2018 Totals:</b>							<b>701</b>	<b>475</b>	<b>0</b>	<b>226</b>	
CAPITOL	0165-0468	CT20 AT CT75	WINDSOR LOCKS	REALIGN CT 20 OFF-RAMP TO CT 75	ROW	2019	50	50	0	0	
<b>2019 Totals:</b>							<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	
CAPITOL	0165-0468	CT20 AT CT75	WINDSOR LOCKS	REALIGN CT 20 OFF-RAMP TO CT 75	CON	2020	425	425	0	0	
<b>2020 Totals:</b>							<b>425</b>	<b>425</b>	<b>0</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>STP-ANYWHERE</b>											
CAPITOL	0063-0715	MISC	STATEWIDE	DRS: MOTOR FUEL TAX ENFORCEMENT (FFY17-FFY19) - AC ENTRY	CON	2018	0	0	0	0	
CAPITOL	0063-0715	MISC	STATEWIDE	DRS: MOTOR FUEL TAX ENFORCEMENT (FFY17-FFY19) - AC CONVERSION	CON	2018	35	35	0	0	
CAPITOL	0131-0203	TRAIL	SOUTHINGTON	CONSTRUCTION OF A PORTION OF THE FARMINGTON CANAL HERITAGE TRAIL	CON	2018	1800	1440	360	0	
CAPITOL	0131-0203	TRAIL	SOUTHINGTON	CONSTRUCTION OF A PORTION OF THE FARMINGTON CANAL HERITAGE TRAIL	ROW	2018	250	200	50	0	
CAPITOL	0131-0203	TRAIL	SOUTHINGTON	CONSTRUCTION OF A PORTION OF THE FARMINGTON CANAL HERITAGE TRAIL	FD	2018	108	86	22	0	
STATEWIDE	0170-3416	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	OTH	2018	0	0	0	0	
STATEWIDE	0170-3416	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2018	250	200	50	0	
STATEWIDE	0170-3417	VARIOUS	STATEWIDE	MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17-8/31/21) - AC ENTRY	OTH	2018	0	0	0	0	
STATEWIDE	0170-3417	VARIOUS	STATEWIDE	MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17-8/31/21) - AC CONVERSION	OTH	2018	1000	800	200	0	
STATEWIDE	0170-3439	VARIOUS	STATEWIDE	FEDERAL ELIGIBLE PE: TA PROGRAM - AC ENTRY	PE	2018	0	0	0	0	
STATEWIDE	0170-3439	VARIOUS	STATEWIDE	FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	PE	2018	660	528	132	0	
STATEWIDE	0170-3444	VARIOUS	STATEWIDE	PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC CONVERSION	PL	2018	668	534	134	0	
MULTIPLE	0171-0402	VARIOUS	DISTRICT 1	TRAFFIC CONTROL SIGNALS IN DISTRICT 1	CON	2018	3570	3570	0	0	
MULTIPLE	0171-0417	VARIOUS	DISTRICT 1	OSTA TRAFFIC SIGNALS IN DISTRICT 1	ROW	2018	110	110	0	0	
MULTIPLE	0171-0417	VARIOUS	DISTRICT 1	OSTA TRAFFIC SIGNALS IN DISTRICT 1	FD	2018	187	187	0	0	
MULTIPLE	0172-0444	VARIOUS	DISTRICT 2	TRAFFIC SIGNAL INSTALLATIONS AND REVISIONS	CON	2018	3000	3000	0	0	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>STP-ANYWHERE</b>											
MULTIPLE	0174-0400	VARIOUS	DISTRICT 4	TRAFFIC CONTROL SIGNALS IN DISTRICT 4	CN	2018	3000	3000	0	0	
<b>2018 Totals:</b>							<b>14638</b>	<b>13690</b>	<b>948</b>	<b>0</b>	
CAPITOL	0063-0715	MISC	STATEWIDE	DRS: MOTOR FUEL TAX ENFORCEMENT (FFY17-FFY19) - AC CONVERSION	CON	2019	35	35	0	0	
STATEWIDE	0170-3416	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2019	250	200	50	0	
STATEWIDE	0170-3417	VARIOUS	STATEWIDE	MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC CONVERSION	OTH	2019	500	400	100	0	
STATEWIDE	0170-3439	VARIOUS	STATEWIDE	FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	PE	2019	660	528	132	0	
STATEWIDE	0170-3444	VARIOUS	STATEWIDE	PAVEMENT MANAGEMENT ANALYSIS & DATA COLLECTION (4/1/17 - 3/31/20) - AC CONVERSION	PL	2019	442	354	88	0	
MULTIPLE	0171-0417	VARIOUS	DISTRICT 1	OSTA TRAFFIC SIGNALS IN DISTRICT 1	CON	2019	3350	3350	0	0	
CAPITOL	0171-0433	VARIOUS	DISTRICT 1	REPLACE TRAFFIC CONTROL SIGNALS AT 9 LOCATIONS	FD	2019	235	235	0	0	
CAPITOL	0171-0433	VARIOUS	DISTRICT 1	REPLACE TRAFFIC CONTROL SIGNALS AT 9 LOCATIONS	ROW	2019	100	100	0	0	
MULTIPLE	0172-0471	VARIOUS	DISTRICTS 1 & 2	REPLACE TRAFFIC CONTROL SIGNALS AT 12 LOCATIONS	ROW	2019	120	120	0	0	
MULTIPLE	0172-0471	VARIOUS	DISTRICTS 1 & 2	REPLACE TRAFFIC CONTROL SIGNALS AT 12 LOCATIONS	FD	2019	282	282	0	0	
MULTIPLE	0174-0418	VARIOUS	DISTRICT 4	REPLACE TRAFFIC CONTROL SIGNALS AT 12 LOCATIONS	FD	2019	282	282	0	0	
MULTIPLE	0174-0418	VARIOUS	DISTRICT 4	REPLACE TRAFFIC CONTROL SIGNALS AT 12 LOCATIONS	ROW	2019	120	120	0	0	
<b>2019 Totals:</b>							<b>6376</b>	<b>6006</b>	<b>370</b>	<b>0</b>	



Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>STP-ANYWHERE</b>											
STATEWIDE	0170-3416	VARIOUS	STATEWIDE	CE SIGN SUPPORT INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2020	750	600	150	0	
STATEWIDE	0170-3417	VARIOUS	STATEWIDE	MAST ARM & SPAN POLE INSP - STATEWIDE (9/1/17- 8/31/21) - AC CONVERSION	OTH	2020	500	400	100	0	
STATEWIDE	0170-3439	VARIOUS	STATEWIDE	FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	PE	2020	660	528	132	0	
CAPITOL	0171-0433	VARIOUS	DISTRICT 1	REPLACE TRAFFIC CONTROL SIGNALS AT 9 LOCATIONS	CON	2020	3218	3218	0	0	
MULTIPLE	0172-0471	VARIOUS	DISTRICTS 1 & 2	REPLACE TRAFFIC CONTROL SIGNALS AT 12 LOCATIONS	CON	2020	3859	3859	0	0	
MULTIPLE	0174-0418	VARIOUS	DISTRICT 4	REPLACE TRAFFIC CONTROL SIGNALS AT 12 LOCATIONS	CON	2020	3859	3859	0	0	
<b>2020 Totals:</b>							<b>12846</b>	<b>12464</b>	<b>382</b>	<b>0</b>	
STATEWIDE	0170-3439	VARIOUS	STATEWIDE	FEDERAL ELIGIBLE PE: TA PROGRAM - AC CONVERSION	PE	2021	660	528	132	0	
<b>2021 Totals:</b>							<b>660</b>	<b>528</b>	<b>132</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>STP-ANYWHERE BRIDGE</b>											
STATEWIDE	0170-3383	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC ENTRY	OTH	2018	0	0	0	0	
STATEWIDE	0170-3383	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION	OTH	2018	1000	800	200	0	
STATEWIDE	0170-3412	VARIOUS	STATEWIDE	SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	OTH	2018	0	0	0	0	
STATEWIDE	0170-3412	VARIOUS	STATEWIDE	SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2018	2860	2288	572	0	
STATEWIDE	0170-3414	VARIOUS	STATEWIDE	CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC ENTRY	OTH	2018	0	0	0	0	
STATEWIDE	0170-3414	VARIOUS	STATEWIDE	CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2018	8340	6672	1668	0	

**2018 Totals: 12200 9760 2440 0**

CAPITOL	0063-0719	SIGOURNEY STREET	HARTFORD	REHAB OR REPLACE BR 03023 OVER CAPITOL AVE & AMTRAK	ROW	2019	50	40	10	0	
CAPITOL	0063-0719	SIGOURNEY STREET	HARTFORD	REHAB OR REPLACE BR 03023 OVER CAPITOL AVE & AMTRAK	FD	2019	1100	880	220	0	
STATEWIDE	0170-3383	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION	OTH	2019	1000	800	200	0	
STATEWIDE	0170-3412	VARIOUS	STATEWIDE	SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2019	3032	2426	606	0	
STATEWIDE	0170-3414	VARIOUS	STATEWIDE	CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2019	8840	7072	1768	0	

**2019 Totals: 14022 11218 2804 0**

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>STP-ANYWHERE BRIDGE</b>											
STATEWIDE	0170-3383	VARIOUS	STATEWIDE	LOAD RATINGS FOR BRIDGES - NON-NHS ROADS (1/1/16-12/31/20) - AC CONVERSION	OTH	2020	1000	800	200	0	
STATEWIDE	0170-3412	VARIOUS	STATEWIDE	SF BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2020	3214	2571	643	0	
STATEWIDE	0170-3414	VARIOUS	STATEWIDE	CE BRIDGE INSP - NON-NHS ROADS (9/1/16 - 8/31/21) - AC CONVERSION	OTH	2020	9370	7496	1874	0	
<b>2020 Totals:</b>							<b>13584</b>	<b>10867</b>	<b>2717</b>	<b>0</b>	
CAPITOL	0063-0719	SIGOURNEY STREET	HARTFORD	REHAB OR REPLACE BR 03023 OVER CAPITOL AVE & AMTRAK	CON	FYI	22350	17880	4470	0	
<b>FYI Totals:</b>							<b>22350</b>	<b>17880</b>	<b>4470</b>	<b>0</b>	
<b>STP-OTHER</b>											
CAPITOL	0134-0148	CT 32/CT 190	STAFFORD	MODERN ROUNDABOUT AT ROUTES 32 & 190	FD	2018	250	200	50	0	
<b>2018 Totals:</b>							<b>250</b>	<b>200</b>	<b>50</b>	<b>0</b>	
CAPITOL	0134-0148	CT 32/CT 190	STAFFORD	MODERN ROUNDABOUT AT ROUTES 32 & 190	CON	2019	1000	800	200	0	
<b>2019 Totals:</b>							<b>1000</b>	<b>800</b>	<b>200</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>STP-RURAL</b>											
CAPITOL	0129-0115	SR 528	SOMERS	REHAB OF CULVERT BR 05587 OVER GILLETTES BROOK	ROW	2018	50	40	10	0	
CAPITOL	0129-0115	SR 528	SOMERS	REHAB OF CULVERT BR 05587 OVER GILLETTES BROOK	FD	2018	100	80	20	0	
CAPITOL	0134-0147	RT 190	STAFFORD	INTERSECTION IMPROVEMENTS ON ROUTE 190 AT RTE 319	CON	2018	4365	3492	873	0	
CAPITOL	0160-0147	CT 32	WILLINGTON	REPLACE BR 02259 O/ S. BRANCH ROARING BRK	CON	2018	875	700	175	0	
CAPITOL	0160-0150	I-84	WILLINGTON	REHAB BR 02169 OVER LOWER RUBY BROOK	FD	2018	300	270	30	0	
CAPITOL	0160-0150	I-84	WILLINGTON	REHAB BR 02169 OVER LOWER RUBY BROOK	ROW	2018	50	45	5	0	
<b>2018 Totals:</b>							<b>5740</b>	<b>4627</b>	<b>1113</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>STP-URBAN</b>											
CAPITOL	0042-0318	BREWER STREET	EAST HARTFORD	RECONSTRUCTION OF BREWER STREET	FD	2018	280	224	28	28	
CAPITOL	0042-0318	BREWER STREET	EAST HARTFORD	RECONSTRUCTION OF BREWER STREET	ROW	2018	160	128	16	16	
CAPITOL	0042-0318	BREWER STREET	EAST HARTFORD	RECONSTRUCTION OF BREWER ST	CON	2018	4545	3636	454	454	
CAPITOL	0051-0269	CT 177	FARMINGTON	INTERSECTION IMPROVEMENT ON CT 177 AT NEW BRITAIN AVE	CON	2018	3280	2624	328	328	
CAPITOL	0055-0141	CT 10/US 202	GRANBY	INTERSECTION IMPROVEMENTS AT EAST ST. & NOTCH RD.	ROW	2018	100	80	20	0	
CAPITOL	0055-0141	CT 10/US 202	GRANBY	INTERSECTION IMPROVEMENTS AT EAST ST. & NOTCH RD.	FD	2018	550	440	110	0	
CAPITOL	0055-0142	CT 10 / US 202	GRANBY	MAJOR INTERSECTION IMPROVEMENTS AT CT 20/189	RW	2018	500	400	100	0	NEW PROJECT (6/17)
CAPITOL	0055-0142	CT 10 / US 202	GRANBY	MAJOR INTERSECTION IMPROVEMENTS AT CT 20/189	FD	2018	1000	800	200	0	NEW PROJECT (6/17)
CAPITOL	0076-0220	CT 83 & OAKLAND ST	MANCHESTER	CONSTRUCTION OF TWO ROUNDABOUTS - 83 AT OAKLAND; OAKLAND AT LOCAL RDS	FD	2018	700	560	140	0	
CAPITOL	0076-0220	CT 83 & OAKLAND ST	MANCHESTER	CONSTRUCTION OF TWO ROUNDABOUTS - 83 AT OAKLAND; OAKLAND AT LOCAL RDS	ROW	2018	50	40	10	0	
CAPITOL	0139-0113	CT 190	SUFFIELD / ENFIELD	REHAB BR 03295 OVER THE CT RIVER AND AMTRAK RAILROAD	CON	2018	5000	4000	1000	0	
CAPITOL	0142-0149	RT 195/74	TOLLAND	OPERATIONAL IMPR. ON RTS 195/74 AT TOLLAND GREEN	CON	2018	4220	3376	844	0	
<b>2018 Totals:</b>							<b>20385</b>	<b>16308</b>	<b>3250</b>	<b>826</b>	
CAPITOL	0055-0142	CT 10 / US 202	GRANBY	MAJOR INTERSECTION IMPROVEMENTS AT CT 20/189	FD	2019	7150	5720	1430	0	NEW PROJECT (6/17)
CAPITOL	0076-0220	CT 83 & OAKLAND ST	MANCHESTER	CONSTRUCTION OF TWO ROUNDABOUTS - 83 AT OAKLAND; OAKLAND AT LOCAL RDS	CON	2019	5500	4400	1100	0	
<b>2019 Totals:</b>							<b>12650</b>	<b>10120</b>	<b>2530</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>STP-URBAN</b>											
CAPITOL	0047-0119	CT 140	ELLINGTON	REPLACE BR 02668 O/ CHARTERS BROOK	CON	2020	525	420	105	0	
CAPITOL	0055-0141	CT 10/US 202	GRANBY	INTERSECTION IMPROVEMENTS AT EAST ST. & NOTCH RD.	CON	2020	4695	3756	939	0	
CAPITOL	0165-0468	CT20 AT CT75	WINDSOR LOCKS	REALIGN CT 20 OFF-RAMP TO CT 75	CN	2020	2782	2226	278	278	
<b>2020 Totals:</b>							<b>8002</b>	<b>6402</b>	<b>1322</b>	<b>278</b>	