

**Section G**  
***Financial Summary Tables***

## Summary by Year (in \$ 000s)

Program	CRCOG Programmed				Statewide Authorized*	Percent programmed within CRCOG**
	Total	Local	State	Federal	Federal	
<b>2018</b>						
<i>Transit</i>	128,173	430	84,161	43,581	193,114	23%
<i>Highway</i>	264,375	2,555	39,568	222,252	604,947	37%
Total	392,548	2,985	123,729	265,833	798,061	33%
<b>2019</b>						
<i>Transit</i>	140,621	436	86,645	53,540	196,135	27%
<i>Highway</i>	250,031	2,441	38,368	209,222	553,043	38%
Total	390,652	2,877	125,013	262,762	749,178	35%
<b>2020</b>						
<i>Transit</i>	147,072	444	87,928	58,699	195,864	30%
<i>Highway</i>	175,921	278	29,007	146,637	533,312	27%
Total	322,993	722	116,935	205,336	729,176	28%
<b>2021</b>						
<i>Transit</i>	130,080	452	84,522	45,105	185,464	24%
<i>Highway</i>	105,244	0	16,798	88,447	473,986	19%
Total	235,324	452	101,320	133,552	659,450	20%
<b>2018-2021</b>						
<i>Transit</i>	545,946	1,762	343,256	200,925	770,577	26%
<i>Highway</i>	795,571	5,274	123,741	666,558	2,165,288	31%
Total	1,341,517	7,036	466,997	867,483	2,935,865	30%

\* Within funding programs that CRCOG has programmed expenditures

\*\* Per 2010 Census, CRCOG contains 28% of Connecticut's urbanized area population

## Summary by Year and Program (in \$ 000s)

Program	Total	CROCG Programmed			Statewide Authorized Federal
		Local	State	Federal	
<b>2018</b>					
CONGESTION MITIGATION & AIR QUALITY	25,698	0	4,516	21,181	44,630
FTA SECTION 5307 CAPITAL	18,502	0	3,700	14,802	98,075
FTA SECTION 5307 FLEX FUNDS	21,777	0	4,355	17,422	17,422
FTA SECTION 5310 ENHANCED MOBILITY	1,164	233	0	931	2,672
FTA SECTION 5311 CAPITAL	600	0	120	480	876
FTA SECTION 5311 OPERATING	1,131	197	410	524	1,780
FTA SECTION 5311 RURAL ASSISTANCE	1,005	0	0	1,005	3,126
FTA SECTION 5337 STATE OF GOOD REPAIR	1,642	0	328	1,313	62,059
FTA SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	8,880	0	1,776	7,104	7,104
HIGH PRIORITY PROJECTS	346	69	0	277	33,408
HIGHWAY SAFETY IMPROVEMENT PROGRAM	31,145	454	2,661	28,031	24,203
NATIONAL HIGHWAY PERFORMANCE PROGRAM	116,316	0	20,561	95,756	295,707
NATIONAL HIGHWAY PERFORMANCE PROGRAM - BRIDGE	31,089	0	4,029	27,060	
REPURPOSED EARMARK	4,902	980	0	3,922	23,878
SAFE ROUTES TO SCHOOL	965	0	0	965	538
SECTION 125 - EARMARK	701	226	0	475	475
STP-ANYWHERE	14,638	0	948	13,690	96,906
STP-ANYWHERE BRIDGE	12,200	0	2,440	9,760	
STP-OTHER	250	0	50	200	11,337
STP-RURAL	5,740	0	1,113	4,627	10,746
STP-URBAN	20,385	826	3,250	16,308	63,119
TRANSIT - STATE OPERATING	73,472	0	73,472	0	0

## Summary by Year and Program (in \$ 000s)

Program	CROCG Programmed			Federal	Statewide Authorized Federal
	Total	Local	State		
<b>2019</b>					
CONGESTION MITIGATION & AIR QUALITY	41,333	0	7,322	34,010	46,948
FTA SECTION 5307 CAPITAL	31,962	0	6,392	25,570	100,527
FTA SECTION 5307 FLEX FUNDS	20,673	0	4,135	16,538	16,538
FTA SECTION 5310 ENHANCED MOBILITY	1,198	239	0	959	2,752
FTA SECTION 5311 CAPITAL	395	0	79	316	440
FTA SECTION 5311 OPERATING	1,131	197	410	524	1,780
FTA SECTION 5311 RURAL ASSISTANCE	1,005	0	0	1,005	3,205
FTA SECTION 5337 STATE OF GOOD REPAIR	1,683	0	337	1,346	63,611
FTA SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	9,102	0	1,820	7,282	7,282
HIGHWAY SAFETY IMPROVEMENT PROGRAM	31,145	454	2,661	28,031	24,270
NATIONAL HIGHWAY PERFORMANCE PROGRAM	118,779	0	21,056	97,723	297,129
NATIONAL HIGHWAY PERFORMANCE PROGRAM - BRIDGE	14,250	0	1,425	12,825	
REPURPOSED EARMARK	9,935	1,987	0	7,948	16,448
SAFE ROUTES TO SCHOOL	491	0	0	491	572
SECTION 125 - EARMARK	50	0	0	50	50
STP-ANYWHERE	6,376	0	370	6,006	91,366
STP-ANYWHERE BRIDGE	14,022	0	2,804	11,218	
STP-OTHER	1,000	0	200	800	11,627
STP-URBAN	12,650	0	2,530	10,120	64,633
TRANSIT - STATE OPERATING	73,472	0	73,472	0	0

## Summary by Year and Program (in \$ 000s)

Program	Total	CROG Programmed			Statewide
		Local	State	Federal	Authorized Federal
<b>2020</b>					
CONGESTION MITIGATION & AIR QUALITY	32,164	0	5,652	26,512	51,049
FTA SECTION 5307 CAPITAL	36,550	0	7,310	29,240	103,040
FTA SECTION 5307 FLEX FUNDS	21,094	0	4,219	16,875	16,875
FTA SECTION 5310 ENHANCED MOBILITY	1,235	247	0	987	0
FTA SECTION 5311 CAPITAL	1,530	0	306	1,224	0
FTA SECTION 5311 OPERATING	1,131	197	410	524	0
FTA SECTION 5311 RURAL ASSISTANCE	1,005	0	0	1,005	3,285
FTA SECTION 5337 STATE OF GOOD REPAIR	1,725	0	345	1,380	65,201
FTA SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	9,330	0	1,866	7,464	7,463
HIGHWAY SAFETY IMPROVEMENT PROGRAM	26,608	0	2,661	23,948	27,774
NATIONAL HIGHWAY PERFORMANCE PROGRAM	80,442	0	16,088	64,354	326,563
NATIONAL HIGHWAY PERFORMANCE PROGRAM - BRIDGE	1,850	0	185	1,665	
SECTION 125 - EARMARK	425	0	0	425	0
STP-ANYWHERE	12,846	0	382	12,464	60,965
STP-ANYWHERE BRIDGE	13,584	0	2,717	10,867	
STP-URBAN	8,002	278	1,322	6,402	66,961
TRANSIT - STATE OPERATING	73,472	0	73,472	0	0

## Summary by Year and Program (in \$ 000s)

Program	Total	CROCG Programmed			Statewide
		Local	State	Federal	Authorized Federal
<b>2021</b>					
CONGESTION MITIGATION & AIR QUALITY	12,076	0	2,415	9,661	47,176
FTA SECTION 5307 CAPITAL	41,800	0	8,360	33,440	105,616
FTA SECTION 5310 ENHANCED MOBILITY	1,272	255	0	1,016	0
FTA SECTION 5311 CAPITAL	70	0	14	56	0
FTA SECTION 5311 OPERATING	1,131	197	410	524	0
FTA SECTION 5311 RURAL ASSISTANCE	1,005	0	0	1,005	3,367
FTA SECTION 5337 STATE OF GOOD REPAIR	1,768	0	354	1,414	68,831
FTA SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	9,562	0	1,912	7,650	7,650
HIGHWAY SAFETY IMPROVEMENT PROGRAM	26,608	0	2,661	23,948	25,291
NATIONAL HIGHWAY PERFORMANCE PROGRAM	50,000	0	10,000	40,000	331,103
NATIONAL HIGHWAY PERFORMANCE PROGRAM - BRIDGE	15,900	0	1,590	14,310	
STP-ANYWHERE	660	0	132	528	70,416
TRANSIT - STATE OPERATING	73,472	0	73,472	0	0
<b>FYI</b>					
HIGHWAY SAFETY IMPROVEMENT PROGRAM	26,608	0	2,661	23,948	N/A
NATIONAL HIGHWAY PERFORMANCE PROGRAM	158,250	0	31,650	126,600	N/A
NATIONAL HIGHWAY PERFORMANCE PROGRAM - BRIDGE	15,900	0	1,590	14,310	N/A
STP-ANYWHERE BRIDGE	22,350	0	4,470	17,880	N/A