

TIP Amendments (FFY 2018-2021 TIP)

Approved by the by CRCOG Transportation Committee on January 8, 2018 and CRCOG Policy Board on January 24, 2018

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1a	STP Rural	0004-0116	Old Farms Road	Avon	Replace Bridge 04470 over Farmington River	CON	2018	5,000	4,000	1,000	0	New project, previously funded with 100% state money - now being federalized
1b	STP Anywhere - Bridge	0004-0116	Old Farms Road	Avon	Replace Bridge 04470 over Farmington River	CON	2018	7,500	6,000	1,500	0	New project, previously funded with 100% state money - now being federalized
2	National Highway Performance Program - Bridge	0004-0118	CT 10	Avon	Reconstruct Intersection at Old Farms Road	CON	2018	4,200	3,360	840	0	New project, previously funded with 100% state money - now being federalized
Hartford Rail Line												
3a	FTA Section 5307S	0320-0007	NHHS	Various	Hartford Line Operating - Transfer from FHWA to FTA FY18	OTH	2018	-21,147	-16,918	-4,229	0	Delete project, money no longer being transferred from FHWA.
3b	FTA Section 5307S	0320-0007	NHHS	Various	Hartford Line Operating - Transfer from FHWA to FTA FY19	OTH	2019	-20,673	-16,538	-4,135	0	Delete project, money no longer being transferred from FHWA.
3c	FTA Section 5307S	0320-0007	NHHS	Various	Hartford Line Operating - Transfer from FHWA to FTA FY20	OTH	2020	-21,094	-16,875	-4,219	0	Delete project, money no longer being transferred from FHWA.
3d	Congestion Mitigation & Air Quality	0320-0007	NHHS	Various	Hartford Line Operating - AC Entry	OTH	2018	0	0	0	0	Add AC Entry
3e	Congestion Mitigation & Air Quality	0320-0007	NHHS	Various	Hartford Line Operating - AC Conversion	OTH	2018	9,121	7,297	1,824	0	Decrease federal estimate from \$16.918m, change description
3f	Congestion Mitigation & Air Quality	0320-0007	NHHS	Various	Hartford Line Operating - AC Conversion	OTH	2019	22,188	17,750	4,438	0	Increase federal estimate from \$16.538m, change description
3g	Congestion Mitigation & Air Quality	0320-0007	NHHS	Various	Hartford Line Operating - AC Conversion	OTH	2020	22,924	18,339	4,585	0	Increase federal estimate from \$16.875m, change description
3h	Congestion Management & Air Quality	0320-0007	NHHS	Various	Hartford Line Operating - AC Conversion	OTH	2021	13,632	10,906	2,726	0	Add FY21 AC Conversion

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CTfastrak												
4a	Congestion Management & Air Quality	0171-0305	CTfastrak	Hartford / New Britain	CTfastrak Operating Funds - Transfer to FTA Section 5307S	OTH	2018	12,234	9,787	2,447	0	New project, additional funding required to cover the estimated shortfall for the first 3 years of operations
4b	FTA Section 5307S	0171-0305	CTfastrak	Hartford / New Britain	CTfastrak Operating Funds - Transfer from FHWA CMAQ	OTH	2018	12,234	9,787	2,447	0	New project, additional funding required to cover the estimated shortfall for the first 3 years of operations

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.

Note: The terms "AC Entry" and "AC Conversion" are referenced above. AC stands for Advance Construction and is a phrase used to describe a financing procedure in which a project is advertised for construction bids late in one year (noted as AC Entry) but the actual funding commitment occurs in the following fiscal year (noted as AC Conversion). Thus, these projects are typically listed for both years with "0" funding shown in the first year of advertisement, and the full funding shown in the second year or years of funding obligation. In some cases, a portion of the AC conversion can occur in the year of the AC Entry, with additional funding occurring in the following year or years.

Clarification from CTDOT (as it relates to TIP amendments 4a and b)

The intention was to fund the first 3 years of CTfastrak operating expenses with CMAQ funds, as allowed under federal eligibility. The original amount of CMAQ funding that had been estimated back in 2014, to fund the CTfastrak subsidy for the 3 year (36 month) eligibility period, was less than the current projected subsidy for the full eligibility period; hence the request for a TIP amendment to utilize additional CMAQ funds for CTfastrak operating assistance.

No CMAQ projects will be displaced in FY18 as a result of CMAQ funds being used for CTfastrak operating assistance in FY18 because, due to the delayed opening of the NHHS Hartford Line, only \$7,297,000 in CMAQ funds are now needed in FY18 for operating assistance for that initiative, versus the \$16,918,000 in CMAQ funds previously planned. The \$9,621,000 reduction in CMAQ funds needed for the NHHS Hartford Line in FY18 essentially offsets the \$9,787,000 increase in CMAQ funds needed for CTfastrak in FY18 and all other CMAQ projects will continue to be funded.

TIP requests to revise all of the entries associated with the NHHS Hartford Line operating assistance project 0320-0007 to reflect the updated estimates by fiscal year and to also change the descriptions since CMAQ funds for the NHHS Hartford Line operating are now planned to be obligated directly through FHWA rather than transferred to FTA will also need to be considered this month.

As it is critical that the TIP amendment for CTfastrak be approved at the region's next policy board meeting, please reach out if you have additional questions or concerns that need to be addressed in order to recommend endorsement of the TIP amendment by the policy board.