

To: Cost Review Subcommittee
From: Sotoria Montanari, Program Manager
Date: February 2, 2018
c: Transportation Committee
Jennifer Carrier, CRCOG Director of Transportation Planning
Rob Aloise, CRCOG Principal Engineer
Subject: LOTCIP Quarterly Reporting Meeting Memo

A Subcommittee meeting will be held on February 12 from 11 a.m. to 12 noon at MIRA (Materials Innovation and Recycling Authority), 211 Murphy Road, Hartford, and will serve as the LOTCIP Quarterly Reporting Meeting for Quarter 2 of FY2018.

1. **Quarter 2 FY2018 – Program Progress** - The attached tables titled *LOTCIP Program Status Summary* and *LOTCIP Project Quarterly Status Report* provide current program information and project tracking. Highlights for Quarter 2 are summarized below:
 - CRCOG expended **\$1,790,730** in Quarter 2 FY18 (Manchester North Main Street Project), with cumulative totals of **\$5,171,442** and anticipates approximate expenditures of **\$7,987,200** in Quarter 3.
 - CRCOG’s projections for remaining FY18 expenditures are approximately **\$7.3M**
 - CRCOG received **eight (8)** of the **fourteen (14)** expected Quarter 2 design submissions
 - CRCOG anticipates receipt of **ten (10)** design submissions in Quarter 3 of FY2018
 - **Two (2)** projects received Authorization to Advertise, **one (1)** project received an Authorization to Award Letter, and **six (6)** projects are expected to receive Authorization to Award letters next quarter
 - CTDOT issued **two (2)** *Commitment to Fund Letters* during Quarter 2 of FY2018
 - **Nine (9)** Projects have completed construction since program inception
2. **Projects Requiring Reporting this Quarter - Red** text associated with a project in either of the two tables indicates that a project has encountered a milestone delay requiring municipal schedule reporting. Municipal representative for the following projects will be asked to provide schedule updates at the meeting:

Project	Town	Milestone
<i>Avery St 3 Reconstruction</i>	<i>South Windsor</i>	<i>Q2 Final design submission re-scheduled from 12/31/2017 to 3/1/2018</i>
<i>Jude Lane Intersection</i>	<i>Southington</i>	<i>Q2 final design submission re-scheduled from 12/1/2017 to 2/1/2018</i>
<i>Eastwood Road</i>	<i>Mansfield</i>	<i>Q2 final design submission re-scheduled from 12/1/2017 to 3/1/2018</i>

LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM

REGIONAL QUARTERLY STATUS REPORT

REGION: CRCOG

AS OF: December 31, 2017

* Includes contract items, contingency, and incidentals.

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:								
LOTICIP #	TOWN	ROUTE/ROAD	LOTICIP AWARD (Based on Low Bid)	FINAL COMMITMENT TO FUND VALUE	PROJECT AWARD DATE	ESTIMATED COMPLETION DATE	PROJECT EXPENDITURES TO DATE*	ACTUAL COMPLETION DATE
L164-0001	Windsor	Kennedy Road	\$647,867.50	\$789,000.00	10/13/2014	11/7/2015	\$694,305.00	11/7/2015
L088-0001	New Britain	Allen Street	\$1,600,000.00	\$1,600,000.00	5/21/2015	11/17/2015	\$1,828,613.00	11/17/2015
L109-0001	Plainville	Cooke Street	\$1,368,290.00	\$1,365,360.00	9/21/2015	7/15/2016	\$1,158,200.00	6/15/2017
L051-0001	Farmington	South Road	\$1,972,713.14	\$2,476,800.00	6/9/2016	6/30/2018	\$1,720,053.00	9/19/2017
L076-0001	Manchester	Hillstown Road and Spencer Street	\$2,123,471.00	\$2,263,000.00	6/15/2016	7/30/2017	\$2,009,507.00	6/13/2017
L048-0001	Enfield	Freshwater Boulevard	\$1,251,600.00	\$1,146,000.00	8/30/2016	11/15/2016	\$701,303.98	11/15/2016
L118-0001	Rocky Hill	Old Forge Road	\$779,173.53	\$1,015,200.00	3/20/2017	7/7/2017	\$690,339.00	9/18/2017
L164-0002	Windsor	Prospect Hill Road	\$1,581,885.00	\$1,983,600.00	4/24/2017	6/30/2018	\$1,468,230.00	TBD
L132-0001	South Windsor	Avery Street Reconstruction (2)	\$1,715,795.16	\$2,126,400.00	5/11/17	11/30/2017	\$1,274,948.00	TBD
L139-0001	Suffield	Thrall Avenue	\$1,340,563.80	\$1,395,600.00	8/1/17	12/15/2017	\$475,889.00	TBD
L078-0001	Marlborough	South Main Street	\$1,317,139.00	\$1,317,139.00	9/1/17	5/15/2018	\$0.00	TBD
L164-0003	Windsor	Kennedy Road 2016	\$722,709.00	\$867,600.00	8/9/17	11/30/2017	\$667,260.00	12/7/17
L076-0002	Manchester	North Main Street	\$1,790,730.00	\$2,014,400.00	12/14/17	10/19/2018	\$0.00	TBD
L032-0001	Coventry	Lake Street / Cross Street	\$1,069,280.11	\$1,518,000.00	4/27/17	10/31/2017	\$980,000.00	10/31/17
Totals			\$19,281,217.24	\$21,878,099.00				

PROJECTS RECEIVING COMMITMENT LETTER TO FUND:								
LOTICIP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	CURRENT COMMITMENT TO FUND VALUE	COMMITMENT TO FUND DATE	ESTIMATED PD SUBMISSION DATE	ESTIMATED 90% DESIGN SUBMISSION DATE	ESTIMATED FINAL DESIGN SUBMISSION DATE
L053-0002	Glastonbury	House Street to Western Boulevard	Multi-Use Trail	\$782,400.00	1/27/2016	9/30/2016	2/28/2017	6/30/2018
L053-0001	Glastonbury	Hebron Avenue	Pavement Rehab	\$1,111,200.00	2/26/2016	9/30/2016	2/28/2017	12/19/2017
L155-0001	West Hartford	Troute Brook Trail - Phase 6	Multi-Use Trail	\$355,200.00	2/2/2015	4/30/2016	2/7/2017	4/10/2017
L055-0001	Granby	Route 10 / 202 Sidewalks	Stand-Alone Sidewalk	\$510,000.00	2/18/2014	4/20/2014	11/30/2016	4/21/2017
L011-0001	Bloomfield	Granby Street	Reconstruction	\$1,292,000.00	2/18/2014	4/12/2016	3/20/2017	6/30/2017
L076-0003	Manchester	Tolland Turnpike	Pavement Rehab	\$998,400.00	2/24/2017	N/A	6/23/2017	12/15/2017
L165-0001	Windsor Locks	Route 75	Stand-Alone Sidewalk	\$1,022,400.00	2/17/2017	12/1/2017	3/1/2018	4/1/2018
L132-0002	South Windsor	Buckland Road	Stand-Alone Sidewalk	\$1,280,200.00	10/6/2016	4/11/2016	10/6/2017	2/23/2018
L066-0001	Hebron	Church Street Sidewalks	Stand-Alone Sidewalk	\$880,400.00	10/5/2016	5/30/2017	11/30/2017	2/1/2018
L131-0001	Southington	Jude Lane	Intersection Improvement	\$591,200.00	6/17/2016	12/29/2016	10/23/2017	1/31/2018
L132-0003	South Windsor	Avery Street Reconstruction (3)	Reconstruction	\$2,259,400.00	2/8/2016	6/30/2017	11/10/2017	3/9/2018
L042-0001	East Hartford	Brewer Street - Phase 3	Reconstruction	\$1,695,903.00	11/4/2015	1/15/2018	5/27/2019	7/8/2019
L077-0001	Mansfield	Eastwood Road	Stand-Alone Sidewalk	\$387,600.00	1/20/2017	10/5/2017	1/31/2018	3/31/2018
L047-0001	Ellington	Middle Butcher Road	Pavement /Sidewalk	\$799,200.00	4/7/2017	12/31/2017	4/1/2018	5/31/2018
L109-0002	Plainville	Northwest Drive	Reconstruction	\$965,400.00	6/23/2017	7/10/2017	9/25/2017	11/15/2017
L164-0004	Windsor	Day Hill Road	Reconstruction	\$1,830,000.00	9/18/2017	9/20/2017	11/15/2017	12/15/2017
L155-0002	West Hartford	Mountain Road at Albany Ave	Intersection Improvement	\$1,552,400.00	9/18/2017	3/1/2018	3/1/2019	6/1/2019
L088-0002	New Britain	East Main at Myrtle Streets	Intersection Improvement	\$3,416,000.00	7/14/2017	2/28/2018	8/31/2018	12/15/2018
L142-0001	Tolland	Old Cathole Road	Reconstruction	\$2,108,600.00	10/24/2017	7/12/2018	10/9/2018	12/1/2018
L128-0001	Simsbury	Route 189	Multi-Use Trail	\$1,020,000.00	10/4/2017	6/15/2018	9/15/2018	1/1/2019

LOTICIP ADMINISTRATIVE AWARDS:								
\$1,552,360.00							Completed	
							Anticipated Next Quarter	
							Red Text - Submission scheduled but not received during quarter	

CRCOG LOTCIP Program (February 2018)

Projects Ready for Authorization to Advertise					
LOTICIP #	Town	Route / Road	Commitment to Fund	Status	Amount
L055-0001	Granby	Route 10/Route 202	2/18/2014	Authorization to Adv rcvd on 12/28	\$ 510,000
L109-0002	Plainville	Northwest Dr. Pavement Rehabilitation	7/20/2017	FD submitted 11/16/17 (PAL)	\$ 965,400
					\$ 1,475,400
Projects in Design (In receipt of CTDOT Commitment to Fund Letter)					
LOTICIP #	Town	Route / Road	Commitment to Fund	Estimated Final Design	Amount
L011-0001	Bloomfield	Granby Street	2/18/2014	waiting for FD revisions from town	\$ 1,292,000
L076-0003	Manchester	Tolland Turnpike Pavement Rehab	2/24/2017	December 2017 (submitted to CTDOT)	\$ 998,400
L053-0001	Glastonbury	Hebron Avenue	2/26/2016	December 2017 (submitted to CTDOT)	\$ 1,111,200
L164-0004	Windsor	Day Hill Rd. Reconstruction	9/18/2017	January 2018	\$ 1,830,000
L132-0002	South Windsor	Buckland Road	2/8/2016	February 2018	\$ 1,280,200
L132-0003	South Windsor	Avery Street - C		February 2018	\$ 2,259,400
L077-0001	Mansfield	Eastwood Rd Walkway Sidewalks	1/23/2017	March 2018	\$ 387,600
L053-0002	Glastonbury	House St/Western Blvd	1/27/2016	February 2018	\$ 782,400
L131-0001	Southington	Jude Lane	6/17/2016	March 2018	\$ 591,300
L155-0001	West Hartford	Trout Brook Trail final; easement	2/2/2015	February 2018	\$ 512,400
L066-0001	Hebron	Church Street Sidewalks	10/12/2016	February 2018	\$ 880,400
L165-0001	Windsor Locks	Route 75	2/17/2017	March 2018	\$ 1,022,400
L047-0001	Ellington	Middle Butcher Road	4/7/2017	May 2018	\$ 799,200
L142-0001	Tolland	Old Cathole Rd Reconstruct	10/24/2017	Dec 2018 or sooner	\$ 2,108,600
L088 - 0002	New Britain	East Main St. and Myrtle St.	7/14/2017	Dec 2018 or sooner	\$ 3,416,000
L1228-0001	Bloomfield/Simsbury	Route 189 Multi-Use Trail	10/4/2017	December 2018	\$ 1,020,000
L155-0002	West Hartford	Albany Ave. at Mountain Rd.	9/18/2017	June 2019	\$ 1,552,400
L042-0001	East Hartford	Brewer Street (Phase III) (CTDOT)	11/4/2015	July 2019	\$ 1,695,903
					\$ 20,746,900 (through Sept 2018)
					\$ 23,539,803
Total of Suggested Projects to Advance (with Bonded FY14-FY16 monies)					\$ 25,015,203

Projects (Application Transmitted to CTDOT)					
LOTICIP #	Town	Route / Road	Possible STP-U Programming	General Notes	Cost Estimate
	Enfield	Rt 5, Rt 514, Phase 1 Bike Path Improvements	FFY2019	No ROW	\$ 847,200
	Southington	Plantsville Center Safety Improvements	FFY 2019	Preliminary review completed by CTDOT	\$ 2,497,200
	Windsor Locks	Downtown Complete Streets Improvement	FFY 2020	Design oversight by CTDOT	\$ 3,550,000
	Farmington	Brickyard Rd Pmt Rehab	FFY 2019		\$ 1,020,000
	Ellington	Route 83 Sidewalk Installation	FFY 2019		\$ 2,864,760
	Stafford	Reconstruction of Furnace Ave	FFY 2020		\$ 3,200,000
	East Windsor	Scantic Road	FFY2020		\$ 3,500,000
	Suffield	Route 168 Mountain Rd Multi-Use Trail	FFY2020		\$ 355,200
	Vernon	Hartford Tpke / Dobson Road / Lake Street			\$ 874,800
	West Hartford	Fern Street Bridge	FFY 2021	FMC Required	\$ 3,000,000
					\$ 21,709,160

Other Projects					
LOTICIP #	Town	Route / Road		General Notes	
	Hebron	Main Street and Wall Street			\$ 700,000
	Farmington	Colt Highway Safety Improvements			\$ 955,200
	Berlin	Kensington Bridge		2017 Bridge Solicitation	\$ 738,000
	Coventry	Folly Lane Bridge		2017 Bridge Solicitation	\$ 922,800
	Southington	Marion Avenue Bridge		2017 Bridge Solicitation	\$ 1,107,600
	Granby	Moosehorn Road Bridge		2017 Bridge Solicitation	\$ 2,528,750
	Stafford	South Road Bridge		2017 Bridge Solicitation	\$ 570,000
	Vernon	Dart Hill Bridge		2017 Bridge Solicitation	\$ 2,014,800
	Manchester	Adams Street Pavement Rehabilitation		Incentive Project	\$ 1,512,000
	Glastonbury	Glastonbury Blvd Pavement Rehabilitation		Incentive Project	\$ 1,236,000
	Bloomfield	Woodland Avenue			\$ 1,034,000
	East Hartford	Brewer Street Phase IV Reconstruction		Incentive Project	\$ 2,993,600
	Bloomfield	Woodland Avenue Pavement Rehabilitation		Incentive Project	\$ 1,377,600
					\$ 17,690,350

\$ 21,709,160

\$ 17,690,350

\$ 39,399,510