

**To:** Cost Review Subcommittee  
**From:** Sotoria Montanari, CRCOG Program Manager  
**Date:** February 2, 2018  
**c:** Transportation Committee  
Jeff Doolittle, Town of South Windsor Engineer  
Jeff LaMalva, Town of Manchester Engineer  
Jennifer Carrier, CRCOG Director of Transportation Planning  
Rob Aloise, CRCOG Principal Transportation Engineer  
**Subject:** LOTCIP scope change request for the Avery Street 3 Reconstruction Project in South Windsor

A Cost Review Subcommittee meeting will take place at 11 AM at **MIRA, 211 Murphy Road, Hartford, CT** prior to the Transportation Committee meeting on Monday, February 12, 2018. At the meeting, we will be discussing and acting on the following:

- LOTCIP scope change request for the Avery Street 3 Reconstruction Project in South Windsor (L132-0003)

### **Avery Street 3 Project, South Windsor**

This project was approved through the 2015 LOTCIP funding solicitation as a Roadway Reconstruction Project, incorporating sidewalk improvements and has progressed through the preliminary and ninety percent (90%) design phase. The Town of South Windsor is requesting a project scope modification that extends the sidewalk (west side) 800 feet south into the Town of Manchester. Both towns support this Complete Streets element.



Shortly after the preliminary design phase submission (July 2017), South Windsor approached the Town of Manchester with the possibility of extending the sidewalk project into Manchester (near Walgreens) to eliminate a sidewalk gap by connecting to existing sidewalks. The sidewalk extension, ending at a logical terminus at Deming Road, is included in the Town of Manchester's Sidewalk Master Plan. Additionally, the sidewalk extension is an opportunity to make a connection for pedestrian access from the Avery Street neighborhood in South Windsor to the east end of the Manchester Buckland Hills commercial district.

The Avery Street 3 Project was approved for \$2,259,400 of LOTCIP funds. The project's construction cost at the 90% design submission was estimated at \$1,570,000. The additional costs associated with this requested sidewalk extension scope change result in an estimated cost increase of \$175,000, making the total project cost estimate \$1,745,000, which is well within approved limit.

**To eliminate a sidewalk gap by incorporating the 800 ft sidewalk extension into the LOTCIP Avery Street 3 Project in South Windsor/Manchester, staff recommends the approval of a scope modification with an estimated cost well within the \$2,259,400 already approved for the project.**