

To: Cost Review Subcommittee

From: Sotoria Montanari. Program Manager

Date: August 6, 2018

c: Rob Aloise, Principal Transportation Engineer/Interim Director

Transportation Committee

Subject: STP-Urban to LOTCIP Funding Transfer Requests

A Subcommittee meeting will be held on August 16 from 10:00 am to 12:00 noon at CRCOG's office, 241 Main Street, Hartford. At the meeting, we will be discussing and acting on Town requests to transfer CRCOG approved STP-Urban funding for the following projects to LOTCIP funding:

- \$2,000,000 for Maple Street Bridge Improvement Project, Somers
- \$1,794,750 for Old Farms Road Reconstruction Project, Avon

Maple Street Bridge Improvement Project, Somers

As part of a 2004 solicitation, CRCOG approved \$2,000,000 of STP-Urban funds (to supplement both Federal Earmarked and STEAP grant funds) for the Maple Street Bridge Improvement Project addressing bridge-side safety needs and reduce flooding. Since 2004, various design phases have progressed utilizing the STEAP and Earmarked funds, however progress was initially delayed by downstream hydraulic constriction issues (which have now been remedied), and then further delayed by a 2012 fire that destroyed the immediately adjacent Mill Building and further damaged the bridge.

Recent design and hydrology efforts have resulted in an estimated project cost of \$2,403,000. The town would like to progress this project utilizing LOTCIP funding, and therefore is requesting the transfer of the \$2,000,000 of approved STP-Urban funding to LOTCIP funds. As part of the 2018 LOTCIP solicitation, the town has submitted a LOTCIP application which staff recommends be used to fund the \$403,000 balance of project funding.

<u>Staff recommends committee approval for the transfer of \$2,000,000 of CRCOG approved STP-Urban funds to LOTCIP funding for the Somers Maple Street Bridge Improvement Project, to be augmented by approval of \$403,000 LOTCIP 2018 solicitation funds.</u>

Old Farms Road, Avon

As part of a 2004 solicitation, CRCOG approved STP-Urban funds for the Old Farms Road Reconstruction Project to improve safety for pedestrians and motorists by rectifying geometric issues. Since then the scope of the project has been refined through multiple environmental planning efforts, and most recently through coordination with CRCOG staff with the resulting project estimated at \$3,378,000. Approved STP-Urban funding of \$1,794,750 remains for the project, which the town wishes to transfer to LOTCIP funding. As part of the 2018 LOTCIP solicitation, the town has submitted a LOTCIP application which staff recommends be used to fund the \$1,583,250 balance of project funding.

<u>Staff recommends committee approval for the transfer of \$1,794,750 of CRCOG approved STP-Urban funds to LOTCIP funding to the Avon Old Farms Road Project, to be augmented by approval of \$1,583,250 of LOTCIP 2018 solicitation funds.</u>