

TIP Amendments (FFY 2018-2021 TIP)

For Review by the CRCOG Transportation Committee on November 18th, 2019 and the Policy Board on November 20th, 2019

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1a	STP Rural	0142-0152	CT 74	Tolland	Replace Bridge 01120 over Skungamaug River	PD	2020	450	360	90	0	New Project
1b	STP Rural	0142-0152	CT 74	Tolland	Replace Bridge 01120 over Skungamaug River	FD	2021	300	240	60	0	New Project
1c	STP Rural	0142-0152	CT 74	Tolland	Replace Bridge 01120 over Skungamaug River	ROW	2021	50	40	10	0	New Project
1d	STP Rural	0142-0152	CT 74	Tolland	Replace Bridge 01120 over Skungamaug River	CON	FYI	1,600	1,280	320	0	New Project
2	Section 5307A	0426-XXXX	GHTD	Hartford	Property Purchase (Adjacent Parcels)	ALL	2020	400	320	80	0	New Project

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.



DATE: 9/23/19

To: Patricia A. Hustus
Capital Services Division
Bureau of Finance & Administration

MOD # RPM

From: L.Zhang for Alvaro Garcia
PE or PL Project ID: DOT01420152PE
FD Project ID: DOT01420152FD
RW Project ID: DOT01420152RW
CN Project ID: DOT01420152CN

Please Review Project Information and Estimate for Approval:

Project Description (short): 30 (30 Characters)	Tolland: Replace Bridge #01120
Project Description (long): 134 (254 Characters)	Replacement of Bridge No. 01120, a concrete slab ("Poor") with stone abutments carrying Route 74 over the Skungamaug River in Tolland.

Justification: 765 (1333 Characters)	The concrete slab with encased beams is rated "4" with exposed bottom flanges. There are hollow areas and full length spalls up to 3 inches deep and 12 inches wide along the bottom flanges. Cracks open to 1/4 inch with heavy efflorescence are also visible throughout the underside. This bridge was built in 1916. Bridge List No. 33. The PE phase includes a PD/FD split.
Project Manager: Alvaro Garcia	***This project affects one asset type (bridge), as identified in the Department's TAMP, and will help towards improving on the CTDOT Performance measure of 95% for State Maintained Roadway Bridges in a State of Good Repair (by number). This project will improve this metric by 0.02%. Federal Performance Measures for this NBI bridge are not applicable for this project (bridge is Non-NHS).***
Project Engineer: Paul Dattilio	

Scope Code: BP 2	BP 2 - Bridge List Program
Requested Schedule (Proj. Manager):	Assigned Schedule (Capital Planning):
<input checked="" type="checkbox"/> State ADV	2/5/20 PE(PD) Start
<input type="checkbox"/> Town ADV	3/24/21 Design Approval/FD/RW
	9/28/22 FDP
	11/9/22 DCD
	12/7/22 ADV
	PE Auth
	FD/RW Auth
	FDP
	DCD
	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$450,000	CT	\$1,600,000
FD	\$300,000	CG	\$0
Total	\$750,000	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$50,000	Total	\$1,600,000
Project Grand Total (Sum of Project Types) = \$2,400,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager (Print Name)	Division Chief (Print Name)
Principal Engineer (Print Name)	Capital Planning - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM	Project ID		DOT01420152PE			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000	\$360,000	12062	22108	ZSTPR	\$90,000	13033	41393	ZSTEZ				
PE													
PE													
PE													
Total		\$450,000				\$90,000				\$0			

Estimates for FD of PE portion:							RPM	Project ID		DOT01420152FD			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000	\$240,000	12062	22108	ZSTPR	\$60,000	13033	41393	ZSTEZ				
FD													
FD													
FD													
Total		\$300,000				\$60,000				\$0			

Estimates for Rights of Way:							RPM	Project ID		DOT01420152RW			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000	\$40,000	12062	22108	ZSTPR	\$10,000	13033	41393	ZSTEZ				
RW													
RW													
RW													
Total		\$50,000				\$10,000				\$0			

Estimates for Construction:							RPM	Project ID		DOT01420152CN			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$1,280,000	12062	22108	ZSTPR	\$320,000	13033	41393	ZSTEZ				
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Total		\$1,600,000				\$320,000				\$0			

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0142-0152	10	CT 74	TOLLAND	REPLACE BR 01120 o/ SKUNGAMAUG RIVER	Garcia Jr., Alvaro

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
PD	2020 STPR	450,000	360,000	90,000	0		0	0	360,000	0	0

Revision Code	05-New project										
amendment	Add new project.										

0142-0152 PD	Phase Total:	450,000	Federal Share:	360,000	State Share:	90,000	Local Share:	0			
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
RW	2021 STPR	50,000	40,000	10,000	0		0	0	0	40,000	0

Revision Code	05-New project										
amendment	Add new project.										

0142-0152 RW	Phase Total:	50,000	Federal Share:	40,000	State Share:	10,000	Local Share:	0			
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
FD	2021 STPR	300,000	240,000	60,000	0		0	0	0	240,000	0

Revision Code	05-New project										
amendment	Add new project.										

0142-0152 FD	Phase Total:	300,000	Federal Share:	240,000	State Share:	60,000	Local Share:	0			
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
CN	FYI STPR	1,600,000	1,280,000	320,000	0		0	0	0	0	0

Revision Code	05-New project										
amendment	Add new project.										

0142-0152 CN	Phase Total:	1,600,000	Federal Share:	1,280,000	State Share:	320,000	Local Share:	0			
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CONNECTICUT DEPARTMENT OF TRANSPORTATION



BUREAU OF PUBLIC TRANSPORTATION CAPITAL PROJECT/PROGRAM DESCRIPTION

GHTD – Property Purchase (adjacent parcels)

Project Number

Grant Number

Agreement Number

CT-90-X525

Problem Identified: The Greater Hartford Transit District (GHTD) is working to acquire two lots immediately adjacent to its East Hartford ADA Paratransit Operations and Maintenance Facility for the future growth at their complex. The original facility at 148 Roberts Street, East Hartford is complete and was built to house the current needs of the ADA Paratransit operation. As GHTD continues to grow based on the expanding needs of disabled communities, it is critical that adequate preparations are made. The proposed property acquisition is necessary to expand on the currently constrained parking area at 148 Roberts Street, East Hartford.

Description/Scope: The first property to be acquired is approximately .76 acres, and the second property is approximately 1.07 acres. The goal is to develop both acquired properties so that significant parking space can be added, both for employee parking and company vehicle storage.

Project Implementation: GHTD is currently working with FTA on the NEPA CE and with SHPO before they can move forward with the property purchase. Once the property acquisition is complete, the 144 Roberts Street parcel will be rezoned from residential to commercial. There is a house on the property now that will have to be demolished and the land cleared and leveled for parking. The parcel directly behind 148 Roberts Street will be configured for additional parking and will be connected to the current 148 Roberts Street site by way of an open gate.

CDOT Project Manager: Phil Scarozzo

GHTD Project Manager: Vicki Shotland

Project Milestones:

Current Project Estimate

Federal	\$320,000
State	\$ 80,000
Total	\$400,000

Funding Source:

FTA 5307/State (Fund obligated/FTA Grant CT-90-X525)

TIP ACTION OR AMENDMENT FORM

PROJECT NO.

PROJECT MANAGER

PHONE:

DATE:

PROJECT DESCRIPTION **GHTD - PROPERTY PURCHASE (ADJACENT PARCELS)**

REASON FOR ACTION OR AMENDMENT REQUEST
check those that apply COMMENT section needs to be completed

01 - Move from one year in the STIP to another

Funding limitations	<input type="checkbox"/>
Outstanding ROW issue	<input type="checkbox"/>
Outstanding Permit issue	<input type="checkbox"/>
Other (SPECIFY)	<input type="checkbox"/>

02 - Fiscal Constraint issues

Funding category fully programmed	<input type="checkbox"/>
State match not available	<input type="checkbox"/>
Local match not available	<input type="checkbox"/>

03- Design schedule change

Permit issue	<input type="checkbox"/>
ConnDOT staffing issue	<input type="checkbox"/>
Local staffing issue	<input type="checkbox"/>
ROW issue	<input type="checkbox"/>
Other	<input type="checkbox"/>

04- Revised cost estimates

Increase due to inflation	<input type="checkbox"/>
Increase due to cost of (SPECIFY)	<input type="checkbox"/>
Decrease due to (SPECIFY)	<input type="checkbox"/>
Other	<input type="checkbox"/>

05- New Project Project requested by (SPECIFY) This project is for the purchase of two properties adjacent to Greater Hartford Transit District's ADA Paratransit Operations and Maintenance Facility located at 148 Roberts Street, East Hartford. This property acquisition will be purchased using funds previously obligated in FTA grant CT-90-X525. Project total \$400,000; \$320,000 federal.

06- New Phase

ROW now required	<input type="checkbox"/>
CON phase required	<input type="checkbox"/>

08- Delete phase

Phase not required	<input type="checkbox"/>
Phase changed to State funds	<input type="checkbox"/>
Phase changed to Local funds	<input type="checkbox"/>

09- Delete project

Project no longer supported by State	<input type="checkbox"/>
Project no longer supported by Region	<input type="checkbox"/>
Project no longer supported by Town	<input type="checkbox"/>
Changed to all State funds	<input type="checkbox"/>
Changed to all Local funds	<input type="checkbox"/>

11-Phase/Financing/Funding Revision

Due to project schedule	<input type="checkbox"/>
Due to funding limitations	<input type="checkbox"/>
Other	<input type="checkbox"/>

** change codes 7 Administrative Requirement; 10 Correction and 12 No Revision are not listed - they are self explanatory