

To: Cost Review Subcommittee
From: Sotoria Montanari, Program Manager
Date: July 12, 2019
c: Transportation Committee
Rob Aloise, CRCOG Director of Transportation Planning
Subject: LOTCIP Quarterly Reporting Meeting Memo

A Subcommittee meeting will be held on July 22 from 11:30 am to 12 noon at CRCOG Conference Room, 241 Main Street, 3rd floor Hartford, and will serve as the LOTCIP Quarterly Reporting Meeting for Quarter 4 of FY2019.

1. **Quarter 4 FY2019 – Program Progress** - The attached tables titled *LOTCIP Regional Quarterly Status Report* and *LOTCIP Program and Financial Summary (June)* provide current program information and project tracking. Highlights for Quarter 4 are summarized below:
 - CRCOG expended **\$1,838,407** for Ellington Middle Butcher Road Pavement/Sidewalk Project and Windsor Locks Route 75 Sidewalk Installation Project in Quarter 4 FY19, bringing total cumulative expenditures for FY19 to **\$5,475,769**
 - CRCOG received an Authorization to Advertise Letter for **three (3)** projects, totaling **\$2,096,000** (Rocky Hill Dividend Road, Farmington Brickyard Road and Hebron Church Street Sidewalks)
 - CRCOG’s projections for Quarter 1 FY20 expenditures are approximately **\$12.6 million** from **nine (9)** projects. CRCOG has received **eight (8)** of the final design submissions and anticipates the last one in the next two weeks.
 - CRCOG received **eight (8)** of the **eleven (11)** expected Quarter 4 design submissions
 - CRCOG anticipates receipt of **ten (10)** design submissions in Quarter 1 of FY2020
 - **Twenty-six (26)** Projects have been awarded or completed construction since program inception
 - CTDOT issued **two (2)** Commitment to Fund Letters (Newington Maple/Robbins and Glastonbury Boulevard)
 - **Two (2)** applications were submitted to CTDOT and **six (6)** are expected to be submitted next quarter
 - CTDOT reviewed multiple applications and provided comments for the towns to address

2. **Projects Requiring Reporting this Quarter** - Municipal representative for the following projects will be asked to provide schedule updates at the meeting:

Project	Town/City	Milestone
Route 189 Multi-Use Trail	Simsbury/Bloomfield	Q4 final design submission re-scheduled from 5/31/19 to 9/15/2019
Furnace Avenue Reconstruction	Stafford	Q4 preliminary design submission re-scheduled from 5/7/2019 to TBD

LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM

REGIONAL QUARTERLY STATUS REPORT

REGION: CRCOG

AS OF: June 30, 2019

* Includes contract items, contingency, and incidentals.

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:

LOTICIP #	TOWN	ROUTE/ROAD	LOTICIP AWARD (Based on Low Bid)	FINAL COMMITMENT TO FUND VALUE	PROJECT AWARD DATE	ESTIMATED COMPLETION DATE	PROJECT EXPENDITURES TO DATE*	ACTUAL COMPLETION DATE
L164-0001	Windsor	Kennedy Road	\$777,441.00	\$789,000.00	10/13/2014	11/7/2015	\$694,305.00	11/7/2015
L088-0001	New Britain	Allen Street	\$1,600,000.00	\$1,600,000.00	5/21/2015	11/17/2015	\$1,828,613.00	11/17/2015
L048-0001	Enfield	Freshwater Boulevard	\$1,054,287.31	\$1,146,000.00	8/30/2016	11/14/2016	\$701,303.98	11/14/2016
L076-0001	Manchester	Hillstown Road and Spencer Street	\$2,123,471.00	\$2,263,000.00	6/15/2016	7/30/2017	\$2,009,507.00	6/13/2017
L118-0001	Rocky Hill	Old Forge Road	\$779,173.53	\$1,015,200.00	3/20/2017	7/7/2017	\$690,339.00	9/18/2017
L032-0001	Coventry	Lake Street / Cross Street	\$1,069,280.11	\$1,518,000.00	4/27/2017	10/31/2017	\$992,267.00	10/31/2017
L164-0003	Windsor	Kennedy Road 2016	\$722,709.00	\$867,600.00	8/9/2017	11/30/2017	\$682,000.00	12/7/2017
L132-0001	South Windsor	Avery Street Reconstruction (2)	\$1,715,795.16	\$2,126,400.00	5/11/2017	11/30/2017	\$1,554,109.00	4/30/2018
L051-0001	Farmington	South Road	\$1,972,713.14	\$2,476,800.00	6/9/2016	6/30/2018	\$1,726,538.00	6/30/2018
L164-0002	Windsor	Prospect Hill Road	\$1,581,885.00	\$1,983,600.00	4/24/2017	6/30/2018	\$1,593,000.00	7/10/2018
L139-0001	Suffield	Thrall Avenue	\$1,340,563.80	\$1,395,600.00	8/1/2017	12/15/2017	\$1,202,749.00	9/19/2018
L109-0001	Plainville	Cooke Street	\$1,368,290.00	\$1,365,360.00	9/21/2015	7/15/2016	\$1,275,100.00	11/5/2018
L076-0003	Manchester	Tolland Turnpike	\$860,208.60	\$998,400.00	5/2/2018	10/19/2018	\$658,396.00	11/15/2018
L053-0001	Glastonbury	Hebron Avenue	\$1,276,805.00	\$1,111,200.00	3/7/2018	11/21/2018	\$863,313.00	11/21/2018
L076-0002	Manchester	North Main Street	\$1,790,730.00	\$2,014,400.00	12/20/2017	10/19/2018	\$1,655,089.00	12/1/2018
L078-0001	Marlborough	South Main Street	\$1,317,139.00	\$1,317,139.00	9/1/2017	6/15/2018	\$1,186,619.00	TBD
L164-0004	Windsor	Day Hill Road	\$1,622,439.00	\$1,830,000.00	6/22/2018	11/28/2018	\$1,521,832.00	TBD
L109-0002	Plainville	Northwest Drive	\$928,045.00	\$965,400.00	4/9/2018	5/31/2019	\$717,282.00	TBD
L055-0001	Granby	Route 10 / 202 Sidewalks	\$500,070.00	\$510,700.00	3/26/2018	5/30/2019	\$435,396.00	TBD
L011-0001	Bloomfield	Granby Street	\$1,292,000.00	\$1,292,000.00	6/11/2018	7/10/2019	\$1,292,000.00	TBD
L132-0002	South Windsor	Buckland Road	\$1,250,200.00	\$1,280,200.00	7/26/2018	10/31/2019	\$684,151.00	TBD
L132-0003	South Windsor	Avery Street Reconstruction (3)	\$1,352,558.40	\$2,259,400.00	7/26/2018	5/31/2019	\$1,066,267.00	5/31/2019
L077-0001	Mansfield	Eastwood Road	\$371,323.80	\$387,600.00	9/26/2018	4/30/2019	\$152,000.00	TBD
L165-0001	Windsor Locks	Route 75	\$1,081,493.52	\$1,022,400.00	6/7/2019	7/1/2019	\$0.00	TBD
L047-0001	Ellington	Middle Butcher Road	\$756,914.40	\$799,200.00	5/10/2019	8/31/2019	\$0.00	TBD
L131-0001	Southington	Jude Lane	\$676,692.00	\$591,200.00	2/6/2019	11/30/2019	\$0.00	TBD
Totals			\$31,182,227.77	\$34,925,799.00				

PROJECTS RECEIVING COMMITMENT LETTER TO FUND:

LOTICIP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	CURRENT COMMITMENT TO FUND VALUE	COMMITMENT TO FUND DATE	ESTIMATED PD SUBMISSION DATE	ESTIMATED 90% DESIGN SUBMISSION DATE	ESTIMATED FINAL DESIGN SUBMISSION DATE
L053-0002	Glastonbury	House Street to Western Boulevard	Multi-Use Trail	\$782,400.00	1/27/2016	9/30/2016	12/11/2018	6/18/2019
L131-0001	Southington	Jude Lane	Intersection Improvement	\$591,200.00	6/17/2016	12/29/2016	10/23/2017	9/13/2018
L066-0001	Hebron	Church Street Sidewalks	Stand-Alone Sidewalk	\$880,400.00	10/5/2016	5/30/2017	11/30/2017	2/1/2019
L051-0002	Farmington	Brickyard Road	Pavement /Sidewalk	\$1,020,000.00	06/21/2018	N/A	9/21/2018	4/4/2019
L118-0002	Rocky Hill	Dividend Road	Pavement /Sidewalk	\$1,152,000.00	12/18/2018	N/A	1/4/2019	2/25/2019
L076-0004	Manchester	Adams Street	Pavement /Sidewalk	\$1,539,600.00	11/13/2018	N/A	2/25/2019	6/28/2019
L088-0002	New Britain	East Main at Myrtle Streets	Intersection Improvement	\$3,416,000.00	7/14/2017	7/2/2018	11/14/2018	5/22/2019
L142-0001	Tolland	Old Cathole Road	Reconstruction	\$2,108,600.00	10/24/2017	8/6/2018	2/18/2019	5/20/2019
L155-0001	West Hartford	Troute Brook Trail - Phase 6	Multi-Use Trail	\$355,200.00	2/2/2015	4/30/2016	2/7/2017	6/18/2019
L053-0003	Glastonbury	Glastonbury Boulevard	Pavement Rehabilitation	\$1,966,800.00	6/10/2019	N/A	6/20/2019	7/26/2019
L128-0001	Simsbury/Blmfld	Route 189	Multi-Use Trail	\$1,020,000.00	10/4/2017	N/A	10/5/2018	9/15/2019
L164-0005	Windsor	Deerfield Road	Pavement /Sidewalk	\$936,000.00	11/7/2018	3/27/2019	5/20/2019	7/5/2019
L063-0001	Hartford	Main St/Boce Barlow	Pavement /Bridge Membrane	\$1,715,280.00	1/30/2019	3/12/2019	5/22/2019	7/20/2019
L042-0001	East Hartford	Brewer Street - Phase 3	Reconstruction	\$1,695,903.00	11/4/2015	2/8/2019	7/12/2019	8/23/2019
L165-0002	Windsor Locks	Downtown Complete Streets	Intersection Improvement	\$3,550,400.00	06/25/2018	3/7/2019	N/A	12/20/2019
L155-0002	West Hartford	Mountain Road	Intersection Improvement	\$1,552,400.00	1/20/2017	3/31/2018	1/31/2020	3/27/2020
L155-0003	West Hartford	Fern Street Bridge Replacement	Bridge Replacement	\$3,000,000.00	09/17/2018	9/9/2019	2/1/2020	3/1/2020
L032-0002	Coventry	Folly Lane Bridge Replacement	Bridge Replacement	\$1,132,800.00	10/22/2018	7/15/2019	12/15/2019	2/1/2020
L131-0003	Southington	Marion Avenue	Bridge Rehabilitation	\$1,240,200.00	11/20/2018	9/2/2019	12/30/2019	2/28/2020
L032-0003	Coventry	Swamp Road	Intersection Improvement	\$1,353,000.00	3/5/2019	9/1/2019	1/1/2020	3/1/2020
L134-0002	Stafford	Leonard Road	Bridge Replacement	\$1,712,000.00	2/22/2019	7/31/2019	11/30/2019	1/31/2020
L146-0002	Vernon	Dart Hill Bridge	Bridge Replacement	\$1,333,200.00	1/24/2019	9/30/2019	1/30/2020	5/30/2020
L131-0002	Southington	Plantsville Intersection Improvmnts	Intersection Improvement	\$2,497,200.00	07/10/2018	1/28/2019	11/15/2019	1/15/2020
L078-0002	Marlborough	South Main Street - Phase 2	Pavement	\$1,000,800.00	3/20/2019	N/A	N/A	N/A
L134-0001	Stafford	Furnace Avenue	Reconstruction	\$3,239,200.00	6/20/2018	TBD	10/30/2019	12/31/2019
L093-0001	Newington	Robbins Ave/Maple Ave	Pavement Rehab/Complete Stre	\$2,031,600.00	6/5/2019	N/A	N/A	N/A

Completed
 Anticipated Next Quarter
Red Text - Submission scheduled but not received during quarter

CRCOG LOTCIP Program and Financial Summary (June 30, 2019)

FY 2018 Total: \$ 11,650,709

FY19 Projected Expenditures (Quarterly)

FY19 Projects Authorization to Award (Quarters 1 & 2)

Q1 (Awarded)	LOTICIP #	Town	Route / Road	Commitment to Fund	Awarded	Amount	Total
	L132-0002	South Windsor	Buckland Road	2/8/2016	Awarded July 26, 2018	\$ 1,236,788	\$ 2,960,670
	L132-0003	South Windsor	Avery Street - C	2/8/2016	Awarded July 26, 018	\$ 1,352,558	
	L077-0001	Mansfield	Eastwood Rd Walkway Sidewalks	1/23/2017	Awarded Sept 26, 2018	\$ 371,324	

FY19 Projects Authorization to Award (Quarter 3)

Q3	LOTICIP #	Town	Route / Road	Cmmt to Fund	Awarded	Amount	Total
	L131-0001	Southington	Jude Lane	6/17/2016	February 2019	\$ 676,692	\$ 676,692

FY19 Projects Authorization to Award (Quarter 4)

Q3	LOTICIP #	Town	Route / Road	Cmmt to Fund	Awarded	Amount	Total
	L047-0001	Ellington	Middle Butcher Road	4/7/2017	June 2019	\$ 756,914	\$ 1,838,407
	L165-0001	Windsor Locks	Route 75	2/17/2017	June 2019	\$ 1,081,493	
						FY 2019 Total:	\$ 5,475,769

FY20 Projects Authorization to Award (Projected Quarter 1)

Q1 (Projected)	LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
	L118-0002	Rocky Hill	Dividend Road	12/18/2018	February 2019	\$ 1,152,000	\$ 12,585,400
	L051-0001	Farmington	Brickyard Road	6/21/2018	February 2019	\$ 1,020,000	
	L066-0001	Hebron	Church Street Sidewalks	10/12/2016	February 2019	\$ 960,800	
	L053-0002	Glastonbury	House St/Western Blvd	1/27/2016	June 2019	\$ 984,000	
	L088-0002	New Britain	East Main St. and Myrtle St.	7/14/2017	May 2019	\$ 3,372,000	
	L076-0004	Manchester	Adams Street	11/13/2018	June 2019	\$ 1,539,600	
	L164-0005	Windsor	Deerfield Road	11/7/2018	July 2019	\$ 936,000	
	L155-0001	West Hartford	Trout Brook Trail final; easement	2/2/2015	May 2019	\$ 512,400	
	L142-0001	Tolland	Old Cathole Rd Reconstruct	10/24/2017	May 2019	\$ 2,108,600	

Projects (Commitment to Fund)						
LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
L063-0001	Hartford	Boce Barlow Brdg Membrane and Main St Rehab	1/30/2019	July 2019	\$ 1,715,280	\$ 30,040,783
L128-0001	Blmfd/ Simsbury	Route 189 Multi-Use Trail	10/4/2017	September 2019	\$ 1,020,000	
L134-0001	Stafford	Furnace Avenue Reconstruction	6/20/2018	December 2019	\$ 3,239,200	
L165-0002	Windsor Locks	Downtown Complete Streets	6/25/2018	December 2019	\$ 3,550,400	
L053-0003	Glastonbury	Glastonbury Blvd Pavement	6/11/2019	December 2019	\$ 1,966,800	
L131-0002	Southington	Plantsville Intersection Improvmnts	7/10/2018	January 2020	\$ 2,497,200	
L134-0002	Stafford	Leonard Road Road Bridge	2/22/2019	January 2020	\$ 1,712,000	
L093-0001	Newington	Robbins Ave/Maple Hill Complete	6/5/2019	January 2020	\$ 2,031,600	
L032-0002	Coventry	Folly Lane Bridge	10/22/2018	February 2020	\$ 1,132,800	
L131-0003	Southington	Marion Avenue Bridge	11/20/2018	February 2020	\$ 1,240,200	
L155-0002	West Hartford	Albany Ave. at Mountain Rd.	9/18/2017	March 2020	\$ 1,552,400	
L032-0003	Coventry	Swamp Road at Rt 44 Intersection	3/5/2019	March 2020	\$ 1,353,000	
L155-0003	West Hartford	Fern Street Bridge	9/17/2018	March 2020	\$ 3,000,000	
L146-0002	Vernon	Dart Hill Bridge	1/24/2019	May 2020	\$ 1,333,200	
L042-0001	East Hartford	Brewer Street (Phase III) (CTDOT)	11/4/2015	July 2020	\$ 1,695,903	
L078-0002	Marlborough	South Main Street Phase 2	3/20/2019	N/A	\$ 1,000,800	

Projects (Application Transmitted to CTDOT)					
Status	Town	Route / Road	Submitted to CTDOT	Cost Estimate	Total
town	East Windsor	Scantic Road	November 2016	\$ 3,500,000	\$ 26,037,160
town	Vernon	Hartford Tpke / Dobson Road / Lake Street	November 2016	\$ 874,800	
CTDOT	Suffield	Rte 168 Mountain Rd Multi-Use	December 2016	\$ 355,200	
CTDOT	Enfield	Rt 5, Rt 514, Phase 1 Bike Path	August 2017	\$ 847,200	
town	Ellington	Route 83 Sidewalk Installation	December 2017	\$ 2,864,760	
town	Berlin	Kensington Bridge	May 2018	\$ 738,000	
CTDOT	Farmington	Colt Highway Safety Improvements	August 2018	\$ 955,400	
CTDOT	West Hartford	New Park Avenue Complete Streets Improvements	December 2018	\$ 1,500,000	
CTDOT	Windsor Locks	Downtown Complete Streets Improvements	December 2018	\$ 2,567,600	
CTDOT	South Windsor	Avery Street 5 Rehabilitation	January 2019	\$ 872,400	
CTDOT	Manchester	Tolland Turnpike Sidewalks	February 2019	\$ 1,072,000	
town	Hebron	Main Street and Wall Street	February 2019	\$ 700,000	
CTDOT	Wethersfield	Wolcott and Franklin Reconstruction	March 2019	\$ 2,351,200	
CTDOT	Somers	Maple Street Bridge	March 2019	\$ 2,079,000	
town/CTDOT	Wethersfield	Highland Pavement Rehab	March 2019	\$ 640,800	
CTDOT	Avon	Old Farms Road	April 2019	\$ 3,606,400	
CTDOT	Marlborough	Blackledge River Greenway Trail	June 2019	\$ 512,400	

Other Projects					
LOTICIP #	Town	Route / Road	General Notes		Total
	Granby	Moosehorn Road Bridge	Needs further review	\$ 2,528,750	\$ 14,374,150
	Bloomfield	Woodland Avenue	2013 Solicitation	\$ 1,034,000	
	East Hartford	Brewer Street Phase IV Reconstruction	Incentive Project	\$ 2,993,600	
	Bloomfield	Woodland Avenue Pavement Rehabilitation	Incentive Project	\$ 1,377,600	
2018 LOTICIP Solicitation Endorsed Projects (September 2018)				\$ 6,440,200	

Total LOTICIP \$ Projects FY19+: \$ 88,513,262