

To: Cost Review Subcommittee
From: Sotoria Montanari, Program Manager
Date: October 11, 2019
c: Transportation Committee
Rob Aloise, CRCOG Director of Transportation Planning
Subject: LOTCIP Quarterly Reporting Meeting Memo

A Subcommittee meeting will be held on October 21 from 11 am to 12 noon at CRCOG Conference Room, 241 Main Street, 3rd floor Hartford, and will serve as the LOTCIP Quarterly Reporting Meeting for Quarter 1 of FY2020.

1. **Quarter 1 FY2020 – Program Progress** - The attached tables titled *LOTCIP Regional Quarterly Status Report* and *LOTCIP Program and Financial Summary (September)* provide current program information and project tracking. Highlights for Quarter 1 are summarized below:
 - CTDOT issued Authorization to Award Letters in the amount of **\$2,617,954** for **three (3)** projects (Rocky Hill Dividend Road Project, Farmington Brickyard Road Project and Hebron Church Street (Rte 85) Sidewalk Installation Project) in Quarter 1 FY20
 - CRCOG received an Authorization to Advertise Letter for **three (3)** projects, totaling **\$6,152,406** (New Britain East Main/Myrtle Complete Streets, Tolland Old Cathole Road Reconstruction and Glastonbury House Street Multi-Use Trail)
 - CRCOG’s projections for Quarter 2 FY20 expenditures are approximately **\$12.8 million** from **eight (8)** projects.
 - CRCOG received **six (6)** Quarter 1 design submissions
 - CRCOG anticipates receipt of **ten (10)** design submissions in Quarter 2 of FY2020
 - **Twenty-nine (29)** Projects have been awarded or completed construction since program inception
 - CTDOT issued **three (3)** Commitment to Fund Letters (South Windsor Avery Street 5, Suffield Mountain Road (Rte 168) Multi-Use Trail and Hebron Wall Street/Main Street (Rtes 316/66)
 - **Four (4)** applications were submitted to CTDOT and **four (4)** are expected to be submitted next quarter
 - CTDOT reviewed multiple applications and provided comments for the towns to address

2. **Projects Requiring Reporting this Quarter** - Municipal representative for the following projects will be asked to provide schedule updates at the meeting:

| Project | Town/City | Milestone |
|---------------------------------|---------------------|--|
| Route 189 Multi-Use Trail | Simsbury/Bloomfield | Q1 final design submission re-scheduled from 9/15/19 to 12/15/2019 |
| Leonard Road Bridge Replacement | Stafford | Q1 preliminary design submission re-scheduled from 7/31/2019 to 11/30/2019 |

LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM

REGIONAL QUARTERLY STATUS REPORT

REGION: CROCO

AS OF: September 30, 2019

* Includes contract items, contingency, and incidentals.

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:

| LOTICIP # | TOWN | ROUTE/ROAD | LOTICIP AWARD (Based on Low Bid) | FINAL COMMITMENT TO FUND VALUE | PROJECT AWARD DATE | ESTIMATED COMPLETION DATE | PROJECT EXPENDITURES TO DATE* | ACTUAL COMPLETION DATE |
|---------------|---------------|-----------------------------------|-------------------------------------|--------------------------------------|--------------------|------------------------------|-------------------------------------|---------------------------|
| L164-0001 | Windsor | Kennedy Road | \$777,441.00 | \$789,000.00 | 10/13/2014 | 11/7/2015 | \$694,305.00 | 11/7/2015 |
| L088-0001 | New Britain | Allen Street | \$1,600,000.00 | \$1,600,000.00 | 5/21/2015 | 11/17/2015 | \$1,828,613.00 | 11/17/2015 |
| L048-0001 | Enfield | Freshwater Boulevard | \$1,054,287.31 | \$1,146,000.00 | 8/30/2016 | 11/14/2016 | \$701,303.98 | 11/14/2016 |
| L076-0001 | Manchester | Hillstown Road and Spencer Street | \$2,123,471.00 | \$2,263,000.00 | 6/15/2016 | 7/30/2017 | \$2,009,507.00 | 6/13/2017 |
| L118-0001 | Rocky Hill | Old Forge Road | \$779,173.53 | \$1,015,200.00 | 3/20/2017 | 7/7/2017 | \$690,339.00 | 9/18/2017 |
| L032-0001 | Coventry | Lake Street / Cross Street | \$1,069,280.11 | \$1,518,000.00 | 4/27/2017 | 10/31/2017 | \$992,267.00 | 10/31/2017 |
| L164-0003 | Windsor | Kennedy Road 2016 | \$722,709.00 | \$867,600.00 | 8/9/2017 | 11/30/2017 | \$682,000.00 | 12/7/2017 |
| L132-0001 | South Windsor | Avery Street Reconstruction (2) | \$1,715,795.16 | \$2,126,400.00 | 5/11/2017 | 11/30/2017 | \$1,554,109.00 | 4/30/2018 |
| L051-0001 | Farmington | South Road | \$1,972,713.14 | \$2,476,800.00 | 6/9/2016 | 6/30/2018 | \$1,726,538.00 | 6/30/2018 |
| L164-0002 | Windsor | Prospect Hill Road | \$1,581,885.00 | \$1,983,600.00 | 4/24/2017 | 6/30/2018 | \$1,593,000.00 | 7/10/2018 |
| L139-0001 | Suffield | Thrall Avenue | \$1,340,563.80 | \$1,395,600.00 | 8/1/2017 | 12/15/2017 | \$1,202,749.00 | 9/19/2018 |
| L109-0001 | Plainville | Cooke Street | \$1,368,290.00 | \$1,365,360.00 | 9/21/2015 | 7/15/2016 | \$1,275,100.00 | 11/5/2018 |
| L076-0003 | Manchester | Tolland Turnpike | \$860,208.60 | \$998,400.00 | 5/2/2018 | 10/19/2018 | \$658,396.00 | 11/15/2018 |
| L053-0001 | Glastonbury | Hebron Avenue | \$1,276,805.00 | \$1,111,200.00 | 3/7/2018 | 11/21/2018 | \$863,313.00 | 11/21/2018 |
| L076-0002 | Manchester | North Main Street | \$1,790,730.00 | \$2,014,400.00 | 12/20/2017 | 10/19/2018 | \$1,655,089.00 | 12/1/2018 |
| L078-0001 | Marlborough | South Main Street | \$1,317,139.00 | \$1,317,139.00 | 9/1/2017 | 6/15/2018 | \$1,173,125.00 | 4/22/2019 |
| L164-0004 | Windsor | Day Hill Road | \$1,622,439.00 | \$1,830,000.00 | 6/22/2018 | 11/28/2018 | \$1,559,471.00 | TBD |
| L109-0002 | Plainville | Northwest Drive | \$928,045.00 | \$965,400.00 | 4/9/2018 | 5/31/2019 | \$717,282.00 | TBD |
| L055-0001 | Granby | Route 10 / 202 Sidewalks | \$500,070.00 | \$510,700.00 | 3/26/2018 | 12/31/2019 | \$454,585.00 | TBD |
| L011-0001 | Bloomfield | Granby Street | \$1,292,000.00 | \$1,292,000.00 | 6/11/2018 | 7/10/2019 | \$1,292,000.00 | TBD |
| L132-0002 | South Windsor | Buckland Road | \$1,250,200.00 | \$1,280,200.00 | 7/26/2018 | 10/31/2019 | \$719,929.00 | TBD |
| L132-0003 | South Windsor | Avery Street Reconstruction (3) | \$1,352,558.40 | \$2,259,400.00 | 7/26/2018 | 5/31/2019 | \$1,125,187.00 | 5/31/2019 |
| L077-0001 | Mansfield | Eastwood Road | \$371,323.80 | \$387,600.00 | 9/26/2018 | 4/30/2019 | \$152,000.00 | TBD |
| L131-0001 | Southington | Jude Lane | \$676,692.00 | \$591,200.00 | 2/6/2019 | 11/30/2019 | \$0.00 | TBD |
| L165-0001 | Windsor Locks | Route 75 | \$1,022,400.00 | \$1,022,400.00 | 5/10/2019 | 8/31/2019 | \$0.00 | TBD |
| L066-0001 | Hebron | Church Street (Route 85) | \$930,914.00 | \$880,400.00 | 7/15/2019 | 12/4/2019 | \$0.00 | TBD |
| L051-0002 | Farmington | Brickyard Road | \$1,020,000.00 | \$1,020,000.00 | 5/15/2019 | TBD | \$0.00 | TBD |
| L118-0002 | Rocky Hill | Dividend Road | \$838,732.92 | \$1,152,000.00 | 7/11/2019 | 9/30/2020 | \$0.00 | TBD |
| L047-0001 | Ellington | Middle Butcher Road | \$756,914.40 | \$799,200.00 | 6/7/2019 | 7/1/2019 | \$378,214.00 | 10/1/2019 |
| Totals | | | \$33,912,781.17 | \$37,978,199.00 | | | | |

| PROJECTS RECEIVING COMMITMENT LETTER TO FUND: | | | | | | | | |
|---|-----------------|-------------------------------------|------------------------------|----------------------------------|-------------------------|---|--------------------------------------|--|
| LOTICIP # | TOWN | ROUTE/ROAD | PROJECT DESCRIPTION | CURRENT COMMITMENT TO FUND VALUE | COMMITMENT TO FUND DATE | ESTIMATED PD SUBMISSION DATE | ESTIMATED 90% DESIGN SUBMISSION DATE | ESTIMATED FINAL DESIGN SUBMISSION DATE |
| L053-0002 | Glastonbury | House Street to Western Boulevard | Multi-Use Trail | \$782,400.00 | 1/27/2016 | 9/30/2016 | 12/11/2018 | 6/18/2019 |
| L076-0004 | Manchester | Adams Street | Pavement /Sidewalk | \$1,539,600.00 | 11/13/2018 | N/A | 2/25/2019 | 6/28/2019 |
| L088-0002 | New Britain | East Main at Myrtle Streets | Intersection Improvement | \$3,416,000.00 | 7/14/2017 | 7/2/2018 | 11/14/2018 | 5/22/2019 |
| L142-0001 | Tolland | Old Cathole Road | Reconstruction | \$2,108,600.00 | 10/24/2017 | 8/6/2018 | 2/18/2019 | 5/20/2019 |
| L164-0005 | Windsor | Deerfield Road | Pavement /Sidewalk | \$936,000.00 | 11/7/2018 | 3/27/2019 | 5/20/2019 | 7/5/2019 |
| L063-0001 | Hartford | Main St/Boce Barlow | Pavement /Bridge Membrane | \$1,715,280.00 | 1/30/2019 | 3/12/2019 | 5/22/2019 | 9/30/2019 |
| L155-0001 | West Hartford | Troute Brook Trail - Phase 6 | Multi-Use Trail | \$355,200.00 | 2/2/2015 | 4/30/2016 | 2/7/2017 | 9/30/2019 |
| L053-0003 | Glastonbury | Glastonbury Boulevard | Pavement Rehabilitation | \$1,966,800.00 | 6/10/2019 | N/A | 6/20/2019 | 10/21/2019 |
| L128-0001 | Simsbury/Blmfld | Route 189 | Multi-Use Trail | \$1,020,000.00 | 10/4/2017 | N/A | 10/5/2018 | 12/15/2019 |
| L131-0002 | Southington | Plantsville Intersection Improvmnts | Intersection Improvement | \$2,497,200.00 | 07/10/2018 | 1/28/2019 | 11/15/2019 | 1/15/2020 |
| L078-0002 | Marlborough | South Main Street - Phase 2 | Pavement | \$1,000,800.00 | 3/20/2019 | N/A | 11/15/2019 | 1/15/2020 |
| L134-0001 | Stafford | Furnace Avenue | Reconstruction | \$3,239,200.00 | 6/20/2018 | TBD | 10/30/2019 | 12/31/2019 |
| L093-0001 | Newington | Robbins Ave/Maple Ave | Pavement Rehab/Complete Stre | \$2,031,600.00 | 6/5/2019 | 8/1/2019 | 12/15/2019 | 1/31/2020 |
| L155-0003 | West Hartford | Fern Street Bridge Replacement | Bridge Replacement | \$3,000,000.00 | 09/17/2018 | 9/30/2019 | 2/1/2020 | 3/1/2020 |
| L032-0002 | Coventry | Folly Lane Bridge Replacement | Bridge Replacement | \$1,132,800.00 | 10/22/2018 | 7/15/2019 | 1/15/2020 | 2/28/2020 |
| L131-0003 | Southington | Marion Avenue | Bridge Rehabilitation | \$1,240,200.00 | 11/20/2018 | 9/2/2019 | 12/30/2019 | 2/28/2020 |
| L032-0003 | Coventry | Swamp Road | Intersection Improvement | \$1,353,000.00 | 3/5/2019 | 10/10/2019 | 2/1/2020 | 3/1/2020 |
| L042-0001 | East Hartford | Brewer Street - Phase 3 | Reconstruction | \$1,695,903.00 | 11/4/2015 | 2/8/2019 | 5/9/2020 | 8/19/2020 |
| L165-0002 | Windsor Locks | Downtown Complete Streets | Intersection Improvement | \$3,550,400.00 | 06/25/2018 | 3/7/2019 | 6/26/2020 | 10/30/2020 |
| L139-0002 | Suffield | Rte 168 Mountain Road | Multi-Use Trail | \$745,600.00 | 9/18/2019 | 11/1/2019 | 2/1/2020 | 4/1/2020 |
| L134-0002 | Stafford | Leonard Road | Bridge Replacement | \$1,712,000.00 | 2/22/2019 | 11/30/2019 | 1/31/2020 | 3/31/2020 |
| L146-0002 | Vernon | Dart Hill Bridge | Bridge Replacement | \$1,333,200.00 | 1/24/2019 | 10/31/2019 | 1/30/2020 | 5/30/2020 |
| L132-0004 | South Windsor | Avery Street 5 | Reconstruction | \$1,020,000.00 | 7/29/2019 | 12/20/2019 | 4/24/2020 | 8/21/2020 |
| L155-0002 | West Hartford | Mountain Road | Intersection Improvement | \$1,552,400.00 | 1/20/2017 | 3/31/2018 | 2/21/2020 | 4/17/2020 |
| L066-0002 | Hebron | Wall Street/Main Street | Intersection Improvement | \$919,000.00 | 9/30/2019 | N/A | N/A | N/A |
| | | | | | | Completed | | |
| | | | | | | Anticipated Next Quarter | | |
| | | | | | | Red Text - Submission scheduled but not received during quarter | | |

CRCOG LOTCIP Program and Financial Summary (September 30, 2019)

| | |
|-----------------------|----------------------|
| FY 2018 Total: | \$ 11,650,709 |
| FY2019 Total | \$ 5,475,769 |

FY20 Projects Authorization to Award (Quarter 1)

| Q1 (Awarded) | LOTICIP # | Town | Route / Road | Cmmt to Fund | Award Date | Amount | Total |
|--------------|-----------|------------|-------------------------|--------------|---------------|------------|--------------|
| | L118-0002 | Rocky Hill | Dividend Road | 12/18/2018 | February 2019 | \$ 838,733 | \$ 2,617,954 |
| | L051-0001 | Farmington | Brickyard Road | 6/21/2018 | July 15, 2019 | \$ 848,801 | |
| | L066-0001 | Hebron | Church Street Sidewalks | 10/12/2016 | July 15, 2019 | \$ 930,420 | |

FY20 Projects Authorization to Award (Quarter 2)

| Q2 (proj) | LOTICIP # | Town | Route / Road | Cmmt to Fund | Estimated Final Design | Amount | Total |
|-----------|-----------|---------------|---|--------------|----------------------------|--------------|---------------|
| | L088-0002 | New Britain | East Main St. and Myrtle St. | 7/14/2017 | Authorization to Advertise | \$ 3,059,806 | \$ 12,822,486 |
| | L142-0001 | Tolland | Old Cathole Rd Reconstruct | 10/24/2017 | Authorization to Advertise | \$ 2,108,600 | |
| | L053-0002 | Glastonbury | House St/Western Blvd | 1/27/2016 | Authorization to Advertise | \$ 984,000 | |
| | L063-0001 | Hartford | Boce Barlow Brdg Membrane and Main St Rehab | 1/30/2019 | August 2019 | \$ 1,715,280 | |
| | L076-0004 | Manchester | Adams Street | 11/13/2018 | June 2019 | \$ 1,539,600 | |
| | L164-0005 | Windsor | Deerfield Road | 11/7/2018 | July 2019 | \$ 936,000 | |
| | L155-0001 | West Hartford | Trout Brook Trail final; easement | 2/2/2015 | September 2019 | \$ 512,400 | |
| | L053-0003 | Glastonbury | Glastonbury Blvd Pavement Rehabilitation | 6/11/2019 | October 2019 | \$ 1,966,800 | |

FY20 Projects Authorization to Award (Projected Quarter 3)

| Q3 (proj) | LOTICIP # | Town | Route / Road | Cmmt to Fund | Estimated Final Design | Amount | Total |
|-----------|-----------|-------------|---|--------------|------------------------|--------------|--------------|
| | L131-0002 | Southington | Plantsville Intersection Improvmnts | 7/10/2018 | January 2020 | \$ 2,497,200 | \$ 4,528,800 |
| | L093-0001 | Newington | Robbins Ave/Maple Hill Complete Streets | 6/5/2019 | January 2020 | \$ 2,031,600 | |

FY20 Projects Authorization to Award (Projected Quarter 4)

| Q4 (proj) | LOTICIP # | Town | Route / Road | Cmmt to Fund | Estimated Final Design | Amount | Total |
|-----------|-----------|-----------------|---------------------------|--------------|------------------------|---------------------|----------------------|
| | L128-0001 | Blmfd/ Simsbury | Route 189 Multi-Use Trail | 10/4/2017 | December 2019 | \$ 1,020,000 | \$ 3,153,600 |
| | L032-0002 | Coventry | Folly Lane Bridge | 10/22/2018 | February 2020 | \$ 1,132,800 | |
| | L078-0002 | Marlborough | South Main Street Phase 2 | 3/20/2019 | January 2020 | \$ 1,000,800 | |
| | | | | | | FY2020 Total | \$ 23,122,840 |

| Projects (Commitment to Fund) | | | | | | |
|-------------------------------|---------------|-----------------------------------|--------------|------------------------|--------------|---------------|
| LOTICIP # | Town | Route / Road | Cmmt to Fund | Estimated Final Design | Amount | Total |
| L134-0001 | Stafford | Furnace Avenue Reconstruction | 6/20/2018 | December 2019 | \$ 3,239,200 | \$ 21,213,303 |
| L165-0002 | Windsor Locks | Downtown Complete Streets | 6/25/2018 | December 2019 | \$ 3,550,400 | |
| L134-0002 | Stafford | Leonard Road Road Bridge | 2/22/2019 | January 2020 | \$ 1,712,000 | |
| L131-0003 | Southington | Marion Avenue Bridge | 11/20/2018 | February 2020 | \$ 1,240,200 | |
| L155-0002 | West Hartford | Albany Ave. at Mountain Rd. | 9/18/2017 | March 2020 | \$ 1,552,400 | |
| L032-0003 | Coventry | Swamp Road at Rt 44 Intersection | 3/5/2019 | March 2020 | \$ 1,353,000 | |
| L155-0003 | West Hartford | Fern Street Bridge | 9/17/2018 | March 2020 | \$ 3,000,000 | |
| L146-0002 | Vernon | Dart Hill Bridge | 1/24/2019 | May 2020 | \$ 1,333,200 | |
| L042-0001 | East Hartford | Brewer Street (Phase III) (CTDOT) | 11/4/2015 | July 2020 | \$ 1,695,903 | |
| L132-0004 | South Windsor | Avery Street 5 Rehabilitation | 7/29/2019 | July 2020 | \$ 872,400 | |
| L066-0002 | Hebron | Wall/Main Streets Intersection | 9/30/2019 | N/A | \$ 919,000 | |
| L139-0002 | Suffield | Rte 168 Mountain Rd Multi-Use | 9/18/2019 | N/A | \$ 745,600 | |

| Projects (Application Transmitted to CTDOT) | | | | | |
|---|---------------|--|--------------------|---------------|---------------|
| Status | Town | Route / Road | Submitted to CTDOT | Cost Estimate | Total |
| town | East Windsor | Scantic Road (process of being withdrawn) | November 2016 | \$ 3,500,000 | \$ 32,821,960 |
| CTDOT | Vernon | Hartford Tpke / Dobson Road / Lake Street | November 2016 | \$ 874,800 | |
| CTDOT | Enfield | Rt 5, Rt 514, Phase 1 Bike Path | August 2017 | \$ 847,200 | |
| CTDOT | Ellington | Route 83 Sidewalk Installation | December 2017 | \$ 2,864,760 | |
| CTDOT | Berlin | Kensington Bridge | May 2018 | \$ 738,000 | |
| town | Farmington | Colt Hwy Safety Imprvmnts (process of being transferred) | August 2018 | \$ 955,400 | |
| CTDOT | West Hartford | New Park Avenue Complete Streets Improvements | December 2018 | \$ 1,500,000 | |
| CTDOT | Windsor Locks | Downtown Complete Streets Improvements | December 2018 | \$ 2,567,600 | |
| CTDOT | Manchester | Tolland Turnpike Sidewalks | February 2019 | \$ 1,072,000 | |
| CTDOT | Wethersfield | Wolcott and Franklin Reconstruction | March 2019 | \$ 2,351,200 | |
| CTDOT | Somers | Maple Street Bridge | March 2019 | \$ 2,079,000 | |
| town/CTDOT | Wethersfield | Highland Pavement Rehab | March 2019 | \$ 640,800 | |
| CTDOT/town | Avon | Old Farms Road | April 2019 | \$ 3,606,400 | |
| CTDOT | Berlin | Pavement Structure Improvements | May 2019 | \$ 2,972,400 | |
| Town | Plainville | Town Line Reconstruction | May 2019 | \$ 1,507,200 | |
| CTDOT | Marlborough | Blackledge River Greenway Trail | June 2019 | \$ 512,400 | |
| CTDOT | Coventry | South Street Phase 1 | July 2019 | \$ 1,602,000 | |
| CTDOT | Windsor | Archer Road Pavement Rehabilitation | August 2019 | \$ 994,800 | |
| CTDOT | Vernon | Rockville Center Complete Streets/Multi-use | September 2019 | \$ 696,400 | |
| CTDOT | Bloomfield | Blue Hills Complete Streets | July 2019 | \$ 939,600 | |

| Other Projects | | | | | |
|----------------|------|--------------|---------------|--|-------|
| LOTICIP # | Town | Route / Road | General Notes | | Total |

| | | | | | |
|--|----------------------|--|-----------------------------|--------------|----------------------|
| | <i>Granby</i> | <i>Moosehorn Road Bridge</i> | <i>Needs further review</i> | \$ 2,528,750 | \$ 13,159,950 |
| | <i>Bloomfield</i> | <i>Woodland Avenue</i> | <i>2013 Solicitation</i> | \$ 1,034,000 | |
| | <i>East Hartford</i> | <i>Brewer Street Phase IV Reconstruction</i> | <i>under review</i> | \$ 2,993,600 | |
| | <i>Bloomfield</i> | <i>Woodland Avenue Pavement Rehabilitation</i> | <i>Incentive Project</i> | \$ 1,377,600 | |
| <i>2018 LOTCIP Solicitation Endorsed Projects (September 2018)</i> | | | | \$ 5,226,000 | |
| Total LOTCIP \$ Projects FY19+: | | | | | \$ 90,318,053 |