

To: Cost Review Subcommittee
From: Sotoria Montanari, Program Manager
Date: February 15, 2019
c: Transportation Committee
Rob Aloise, CRCOG Acting Director of Transportation Planning
Subject: LOTCIP Quarterly Reporting Meeting Memo

At the January 14, 2019 Cost Review Subcommittee meeting, the committee requested a cost analysis of LOTCIP Projects from the application submittal to the Authorization to Award.

Highlights from the two tables and graphs are summarized below:

- **Projects receiving Commitment to Fund (both tables):**
 - A total of 46 CRCOG projects have received Commitment to Fund Letters
 - CRCOG initially approved just under \$68.0 million of LOTCIP funding for these projects
 - 12 projects have received CRCOG funding increase approvals totaling just under \$4.9 million, 7.7% of the initial approved total

- **Projects receiving Authorization to Award:**
 - A total of 24 CRCOG projects have received Authorization to Award Letters.
 - CRCOG initially approved \$29.2 million of LOTCIP funding for these projects
 - Five (5) received CRCOG increases approvals totaling approximately \$2.7 million, 9.1% over the initial approved total
 - Final total Authorization to Award amounts totaled \$29.5 million, or approximately 1% more than the initial solicitation award, and approximately 7.5% less than total amount approved when considering funding increases

LOTICIP Projects Receiving Authorization to Award

2/15/2019

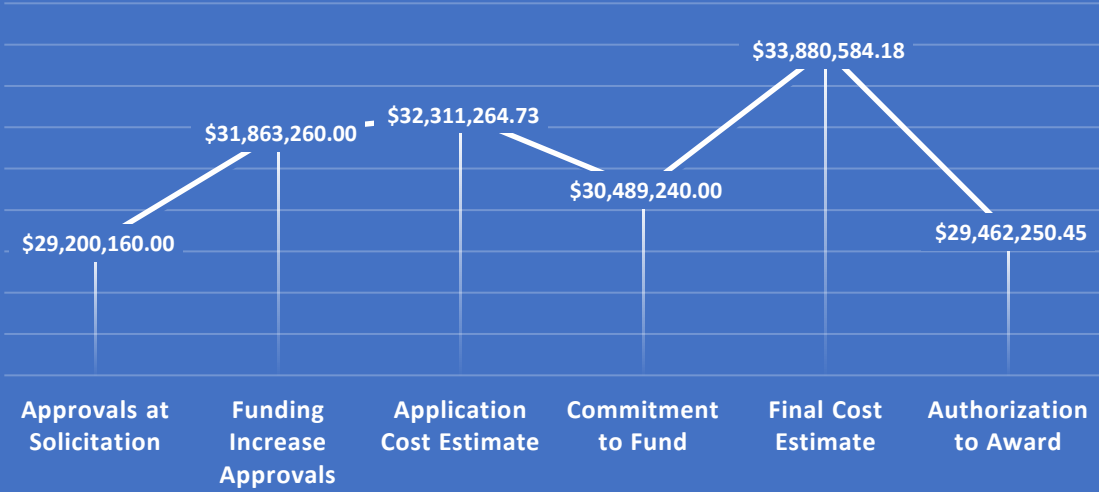
Projects			CROG Funding Approvals	Project Cost History			
LOTICIP #	TOWN	ROUTE/ROAD	SOLICITATION	APPLICATION COST ESTIMATE	COMMITMENT TO FUND	FINAL PLANS COST ESTIMATE	AUTHORIZATION TO AWARD
L164-0001	Windsor	Kennedy Road	\$ 798,000	\$ 798,000	\$ 798,000	\$ 882,971	\$ 777,441
L088-0001	New Britain	Allen Street	\$ 1,600,000	\$ 2,204,400	\$ 1,600,000	\$ 2,204,400	\$ 1,600,000
L109-0001	Plainville	Cooke Street	\$ 1,365,360	\$ 1,437,239	\$ 1,365,360	\$ 1,375,207	\$ 1,368,290
L051-0001	Farmington	South Road	\$ 2,500,000	\$ 2,476,800	\$ 2,476,800	\$ 2,438,400	\$ 1,972,713
L076-0001	Manchester	Hillstown Road and Spencer Street	\$ 700,000	\$ 1,036,700	\$ 1,049,880	\$ 2,262,373	\$ 2,254,373
L048-0001	Enfield	Freshwater Boulevard	\$ 760,000	\$ 1,146,000	\$ 1,146,000	\$ 1,251,600	\$ 1,054,287
L118-0001	Rocky Hill	Old Forge Road	\$ 882,000	\$ 1,015,200	\$ 1,015,200	\$ 1,036,800	\$ 779,174
L164-0002	Windsor	Prospect Hill Road	\$ 2,400,000	\$ 1,983,600	\$ 1,983,600	\$ 1,957,381	\$ 1,581,885
L132-0001	South Windsor	Avery Street Reconstruction (2)	\$ 2,500,000	\$ 2,892,000	\$ 2,126,400	\$ 2,224,494	\$ 1,715,795
L139-0001	Suffield	Thrall Avenue	\$ 1,000,000	\$ 1,527,600	\$ 1,395,600	\$ 1,521,600	\$ 1,340,864
L078-0001	Marlborough	South Main Street	\$ 800,000	\$ 916,800	\$ 916,800	\$ 1,089,600	\$ 1,317,139
L164-0003	Windsor	Kennedy Road 2016	\$ 867,600	\$ 867,600	\$ 867,600	\$ 812,100	\$ 722,709
L076-0002	Manchester	North Main Street	\$ 1,800,000	\$ 2,014,400	\$ 2,014,400	\$ 2,153,778	\$ 1,790,730
L032-0001	Coventry	Lake Street/Cross Street	\$ 1,518,000	\$ 1,518,000	\$ 1,518,000	\$ 1,442,400	\$ 1,069,280
L053-0001	Glastonbury	Hebron Avenue	\$ 1,000,000	\$ 1,179,000	\$ 1,111,200	\$ 1,251,700	\$ 1,276,805
L076-0003	Manchester	Tolland Turnpike	\$ 1,000,000	\$ 998,400	\$ 998,400	\$ 1,066,266	\$ 860,209
L164-0004	Windsor	Day Hill Road	\$ 1,239,600	\$ 1,830,000	\$ 1,830,000	\$ 1,736,850	\$ 1,622,439
L109-0002	Plainville	Northwest Drive	\$ 999,600	\$ 1,006,800	\$ 965,400	\$ 1,003,632	\$ 928,045
L055-0001	Granby	Route 10/202 Sidewalks	\$ 510,000	\$ 502,526	\$ 510,000	\$ 570,000	\$ 500,710
L011-0001	Bloomfield	Granby Street	\$ 882,000	\$ 882,000	\$ 882,000	\$ 1,647,672	\$ 1,292,000
L132-0002	South Windsor	Buckland Road	\$ 840,000	\$ 840,000	\$ 680,400	\$ 1,367,822	\$ 1,236,788
L132-0003	South Windsor	Avery Street Reconstruction (3)	\$ 2,259,400	\$ 2,259,400	\$ 2,259,400	\$ 1,488,655	\$ 1,352,558
L077-0001	Mansfield	Eastwood Road	\$ 387,600	\$ 387,600	\$ 387,600	\$ 386,079	\$ 371,324
L131-0001	Southington	Jude Lane	\$ 591,000	\$ 591,200	\$ 591,200	\$ 708,804	\$ 676,692
Total of Initial Approvals at Solicitation			\$ 29,200,160				
Total of Five (5) Subcommittee Approved Funding Increases			\$ 2,663,100				
Totals			\$ 31,863,260	\$ 32,311,265	\$ 30,489,240	\$ 33,880,584	\$ 29,462,250

LOTICIP Projects Receiving Commitment to Fund Letter (yet to receive Authorization to Award):

2/15/2019

Projects			CRCOG Funding Approvals	Project Cost History			
LOTICIP #	TOWN	ROUTE/ROAD	SOLICITATION	APPLICATION COST ESTIMATE	COMMITMENT TO FUND	FINAL PLANS COST ESTIMATE	AUTHORIZATION TO AWARD
L165-0001	Windsor Locks	Route 75	\$ 1,000,000	\$ 1,136,400	\$ 1,022,400	\$ 1,515,450	n/a
L55-0002	West Hartford	Mountain Road	\$ 1,011,200	\$ 1,552,400	\$ 1,552,400	n/a	n/a
L047-0001	Ellington	Middle Butcher Road	\$ 670,000	\$ 789,600	\$ 799,200	\$ 897,600	n/a
L053-0002	Glastonbury	House Street to Western Boulevard	\$ 700,000	\$ 782,400	\$ 782,400	n/a	n/a
L155-0001	West Hartford	Trout Brook Trail - Phase 6	\$ 360,000	\$ 355,200	\$ 355,200	n/a	n/a
L066-0001	Hebron	Church Street Sidewalks	\$ 830,400	\$ 880,400	\$ 880,400	\$ 960,800	n/a
L051-0002	Farmington	Brickyard Road	\$ 870,000	\$ 1,020,000	\$ 1,020,000	n/a	n/a
L088-0002	New Britain	East Main at Myrtle Streets	\$ 2,984,400	\$ 3,416,400	\$ 3,416,400	n/a	n/a
L128-0001	Simsbury/Blmfld	Route 189	\$ 700,000	\$ 1,020,000	\$ 1,020,000	n/a	n/a
L142-0001	Tolland	Old Cathole Road	\$ 2,574,990	\$ 2,108,600	\$ 2,108,600	n/a	n/a
L042-0001	East Hartford	Brewer Street - Phase 3	\$ 2,300,000	\$ 1,695,903	\$ 1,695,903	n/a	n/a
L165-0002	Windsor Locks	Downtown Complete Streets	\$ 2,907,600	\$ 3,550,400	\$ 3,550,400	n/a	n/a
L131-0002	Southington	Plantsville Intersection Improvements	\$ 2,497,200	\$ 2,497,200	\$ 2,497,200	n/a	n/a
L134-0001	Stafford	Furnace Avenue	\$ 2,882,250	\$ 3,239,200	\$ 3,239,200	n/a	n/a
L155-0003	West Hartford	Fern Street Bridge Replacement	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	n/a	n/a
L032-0002	Coventry	Folly Lane Bridge Replacement	\$ 922,800	\$ 1,132,800	\$ 1,132,800	n/a	n/a
L118-0002	Rocky Hill	Dividend Road	\$ 1,152,000	\$ 1,152,000	\$ 1,152,000	n/a	n/a
L131-0003	Southington	Marion Avenue	\$ 1,107,600	\$ 1,240,200	\$ 1,240,200	n/a	n/a
L164-0005	Windsor	Deerfield Road	\$ 936,000	\$ 936,000	\$ 936,000	n/a	n/a
L076-0004	Manchester	Adams Street	\$ 998,400	\$ 1,539,600	\$ 1,539,600	n/a	n/a
L146-0002	Vernon	Dart Hill Bridge	\$ 2,014,800	\$ 2,014,800	\$ 1,333,200	n/a	n/a
L063-0001	Hartford	Boce Barlow & Main Street	\$ 1,368,000	\$ 1,368,000	\$ 1,715,280	n/a	n/a
Total of Initial Approvals at Solicitation			\$ 33,787,640				
Total of Seven (7) Subcommittee Approved Funding Increases			\$ 2,225,800				
Totals			\$ 36,013,440	\$ 36,427,503	\$ 35,988,783	n/a	n/a

LOTICIP PROJECTS RECEIVING AUTHORIZATION TO AWARD



LOTICIP PROJECTS RECEIVING COMMITMENT TO FUND LETTER

