

Central Connecticut Solid Waste Authority

Annual Report 2017

Table of Contents

Message from the CCSWA Chair	2
CCSWA Members 2017	3
CCSWA Committees 2017	4
CCSWA Activity Summary 2017	5
CCSWA Budget and Member Assessments FY 2018/19.....	7

Message from the CCSWA Chair

At the time that the CCSWA was created, member municipalities were preparing for the conclusion of long-term disposal contracts with the Connecticut Resources Recovery Authority. The organization's first major undertaking was an extensive procurement process for solid waste disposal services in an uncertain market. Since then, CCSWA has tested the solid waste disposal market twice, participated in the Resource Recovery Task Force, introduced a new service for textile recycling, weighed in on electronics and mattress recycling initiatives, and provided members with a forum for staying abreast of legislative and other developments that affect solid waste management.

Now, at the close of 2017, questions around the future cost and delivery of solid waste management services remain largely unresolved. The State is currently in the process of selecting a contractor for the redesign and redevelopment of the Connecticut Solid Waste System (CSWS), which will impact municipal solid waste services for many years. While that process unfolds, municipalities have been tasked, as part of the State's Comprehensive Materials Management Strategy (CMMS), with developing and implementing plans for making progress towards the State's ambitious waste diversion goals by 2024.

Much of CCSWA's activity this year centered on providing members with information regarding initial steps toward implementation of the State's CMMS as well as monitoring the RFP process for selection of the Connecticut Solid Waste System developer. These efforts are likely to intensify in the coming years. CCSWA looks forward to serving as a platform of collaboration among members in responding effectively to the changing solid waste landscape.

Michael J. Bisi
Superintendent of Sanitation, Town of Glastonbury
Chair, Central Connecticut Solid Waste Authority

CCSWA Members 2017

Member Municipality	Representative
Avon	Brandon Robertson, Town Manager
Bloomfield	John Lawlor, Director of Public Works
Bolton	Joyce Stille, Administrative Officer
Canton	Robert Skinner, Chief Administrative Officer
Cromwell	Lou Spina, Director of Public Works
East Granby	David Kilbon, Board of Finance Chair Jim Hayden, First Selectman
Enfield	Jonathan Bilmes, Director of Public Works
Farmington	Kathleen Eagen, Town Manager Russ Arnold, Director of Public Works
Glastonbury	Richard J. Johnson, Town Manager Michael J. Bisi, Superintendent of Sanitation
Granby	William Smith, Town Manager (replaced by John Ward)
Hartford	Marilynn Cruz Aponte, Director of Public Works (replaced by Michael Looney)
Manchester	Brooks Parker, Environmental Services Manager
Simsbury	Tom Roy, Director of Public Works
South Windsor	Fred Shaw, Superintendent of Pollution Control (replaced by Anthony Manfre)
Wethersfield	Jeff Bridges, Town Manager

CCSWA Committees 2017

Executive Committee Officers

Chair: Mike Bisi, Glastonbury
Vice-Chair: Joyce Stille, Bolton
Secretary: David Kilbon, East Granby
Treasurer: Marilynn Cruz-Aponte, Hartford

Executive Committee

Tier Two Representative: David Kilbon (East Granby), term exp. 12/31/2019
Tier Three Representative: William Smith (Granby), term exp. 12/31/2017
Tier Four Representative: Mike Bisi (Glastonbury), term exp. 12/31/2018
Tier Five Representative: Marilynn Cruz Aponte (Hartford), term exp. 12/31/2019
At-Large Representative: Jeffrey K. Bridges, Wethersfield, term exp. 12/31/2017
At-Large Representative: Tom Roy, Simsbury, term exp. 12/31/2018
At-Large Representative: Joyce Stille, Bolton, term exp. 12/31/2018
Member with Highest Tonnage: Marilynn Cruz Aponte (Hartford), term exp. 12/31/2017*
Member with Highest % Recycling: Brooks Parker (Manchester), term exp. 12/31/2017*

**Highest Tonnage and % Recycling are "achievement seats" on the Executive Committee and are determined at the time of election annually, according to CT DEEP published data.*

Finance Committee

Marilynn Cruz Aponte, Hartford
Brooks Parker, Manchester
William Smith, Granby
Joyce Stille, Bolton

Nominations Committee

Jeff Bridges, Wethersfield
Joyce Stille, Bolton

CCSWA Activity Summary 2017

Regular membership meetings are scheduled quarterly on the third Tuesday of March, June, September and December. Committees meet as needed based on the business before them. The CCSWA annual meeting was held on December 19, 2017 at 1:30 PM.

Resource Rediscovery RFP Input

CCSWA continued to monitor the progress of the Resource Rediscovery Request for Proposals (RFP) process. CCSWA was represented at a public hearing on September 28 and a public meeting on November 14 where updates were provided on the status of the RFP process. CCSWA submitted written comment on October 19 encouraging the Department of Energy and Environmental Protection to consider cost to municipalities and the impact on municipal collection practices when selecting the preferred contractor. CCSWA also stressed the need to give careful consideration to the structure of the resulting contractual relationships between municipalities, the selected contractor and the Materials Innovation and Recovery Authority. Members of DEEP participated in the December CCSWA meeting to discuss the Resource Rediscovery RFP process and the concerns of member municipalities.

Textile Recycling Services

Nine CCSWA member municipalities (Town of Bloomfield, Town of Bolton, Town of Cromwell, Town of East Granby, Town of Enfield, Town of Glastonbury, Town of Manchester, Town of Simsbury, Town of South Windsor) currently offer textile recycling options for their residents through CCSWA's agreement with Bay State Textiles, Inc. The participating towns contract with Bay State Textiles to locate collection boxes at select town sites where residents may dispose a wide range of textile materials, including clothes, rugs, linens, shoes and stuffed animals. In addition to the benefit of diverting these materials from the MSW waste stream, the municipality receives a fee for every ton of textile material collected. More than 115,000 pounds of textile materials were collected from participating municipalities during the program's third full year of implementation.

State Comprehensive Materials Management Strategy

The State of Connecticut, in July 2016, adopted a Comprehensive Materials Management Strategy (CMMS), the State's solid waste management plan. The CMMS includes significant roles for municipalities in making progress toward a statewide goal of achieving a 60% waste diversion rate by 2024. Member municipalities were surveyed to identify ways that CCSWA can support compliance with the requirements of the CMMS. Staff from the Department of Energy and Environmental Protection participated in the December CCSWA meeting to discuss what will be required of municipalities in 2018, including the development of waste reduction action plans.

2018 Goals and Objectives

1. Facilitate member municipalities' activities related to implementation of the State Comprehensive Materials Management Strategy.
2. Continue to monitor the process of selecting a contractor for redevelopment of the Connecticut Solid Waste System (CSWS). Advocate for a final contract that preserves for municipalities meaningful participation in the management and direction of the CSWS.

CCSWA Budget and Member Assessments FY 2018/19

FY 2018/19 CCSWA Approved Budget

Expenses

Description	FY 2016/17 Actual*	FY 2017/18 Budget	FY 2017/18 As of 9/30/17	FY 2017/18 Projected	FY 2018/19 Approved Budget
Personnel Costs	-	1,500	-	1,500	1,500
Publ. Dues, Advert	-	100	-	-	100
Legal Expenses	115	500	161	300	500
Contractual Services	18,285	13,600	-	8,965	10,830
Mileage/Pkg Reimb.	-	-	-	-	-
Conference/Workshop	-	150	-	-	150
Policy Dvpt/Contingency	-	12,000	-	-	12,000
TOTAL EXPENSES	18,400	27,850	161	10,765	25,080

Revenues

Description	FY 2016/17 Actual*	FY 2017/18 Budget	FY 2017/18 As of 9/30/17	FY 2017/18 Projected	FY 2018/19 Approved Budget
Use of Accumulated Balance	-	-	-	-	-
Textile Recycling Admin Fee	151	150	-	150	150
CCSWA-Operational	29,813	27,700	-	27,700	24,930
TOTAL REVENUES	29,964	27,850	-	27,850	25,080

Est. Beginning Fund Balance	144,775	156,339		156,339	173,424
Est. Change in Fund Balance	11,564	-		17,085	-
Est. Ending Fund Balance	156,339	156,339		173,424	173,424

* FY 2016/17: Unaudited estimates

FY 2018/19 CCSWA Member Assessments

Member	Population	Percent of Total Population	No. Votes	Percent of Total Votes	Assessment
Avon	18,732	4.19%	3	5.66%	1,411
Bloomfield	20,642	4.62%	3	5.66%	1,411
Bolton	4,930	1.10%	2	3.77%	941
Canton	10,287	2.30%	3	5.66%	1,411
Cromwell	13,960	3.12%	3	5.66%	1,411
East Granby	5,170	1.16%	2	3.77%	941
Enfield	44,368	9.93%	4	7.55%	1,882
Farmington	25,524	5.71%	4	7.55%	1,882
Glastonbury	34,584	7.74%	4	7.55%	1,882
Granby	11,247	2.52%	3	5.66%	1,411
Hartford	123,243	27.58%	5	9.43%	2,352
Manchester	57,873	12.95%	5	9.43%	2,352
Simsbury	24,407	5.46%	4	7.55%	1,882
South Windsor	25,737	5.76%	4	7.55%	1,882
Wethersfield	26,195	5.86%	4	7.55%	1,882
Total	446,899		53		24,930