

Central Connecticut Solid Waste Authority

Annual Report 2018

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Message from the CCSWA Chair

At the time that the CCSWA was created, member municipalities were preparing for the conclusion of long-term disposal contracts with the Connecticut Resources Recovery Authority. The organization's first major undertaking was an extensive procurement process for solid waste disposal services in an uncertain market. Since then, CCSWA has tested the solid waste disposal market twice, participated in the Resource Recovery Task Force, introduced a new service for textile recycling, weighed in on electronics and mattress recycling initiatives, and provided members a forum for staying abreast of legislative and other developments that affect solid waste management.

Now, at the close of 2018, questions around the future cost and delivery of solid waste management services remain largely unresolved. Through an RFP, the State selected a potential contractor for the redesign and redevelopment of the Connecticut Solid Waste System (CSWS), which will impact municipal solid waste services for many years. During this process, municipalities have been tasked, as part of the State's Comprehensive Materials Management Strategy (CMMS), with developing and implementing plans towards the State's ambitious waste diversion goals by 2024.

Much of CCSWA's activity this year centered on providing members with information regarding initial steps toward implementation of the State's CMMS and following the negotiation process in this effort. CCSWA looks forward to serving as a platform of collaboration among members in responding effectively to the changing solid waste landscape.

Michael J. Bisi
Superintendent of Sanitation, Town of Glastonbury
Chair, Central Connecticut Solid Waste Authority

CCSWA Members 2018

Member Municipality	Representative
Avon	Brandon Robertson, Town Manager
Bloomfield	John Lawlor, Director of Public Works
Bolton	Joyce Stille, Administrative Officer
Canton	Robert Skinner, Chief Administrative Officer
Cromwell	Lou Spina, Director of Public Works
East Granby	David Kilbon, Board of Finance Chair Jim Hayden, First Selectman
Enfield	Jonathan Bilmes, Director of Public Works (replaced by Donald Nunes)
Farmington	Kathleen Eagen, Town Manager Russ Arnold, Director of Public Works
Glastonbury	Richard J. Johnson, Town Manager Michael J. Bisi, Superintendent of Sanitation
Granby	John Ward, Town Manager
Hartford	Michael Looney, Deputy Director of Public Works
Manchester	Brooks Parker, Environmental Services Manager
Simsbury	Tom Roy, Director of Public Works
South Windsor	Anthony Manfre, Superintendent of Pollution Control
Wethersfield	Jeff Bridges, Town Manager (Replaced by Kathy Bagley, Interim Town Manager)

CCSWA Committees 2018

Executive Committee Officers

Chair: Mike Bisi, Glastonbury
Vice-Chair: Brooks Parker, Manchester
Secretary: David Kilbon, East Granby
Treasurer: John Ward, Granby

Executive Committee

Tier Two Representative: David Kilbon (East Granby), term exp. 12/31/2019
Tier Three Representative: John Ward (Granby), term exp. 12/31/2021
Tier Four Representative: Mike Bisi (Glastonbury), term exp. 12/31/2018
Tier Five Representative: Michael Looney (Hartford), term exp. 12/31/2019
At-Large Representative: Kathy Bagley, Wethersfield, term exp. 12/31/2021
At-Large Representative: Brooks Parker, term exp. 12/31/2021
At-Large Representative: Joyce Stille, Bolton, term exp. 12/31/2018
Member with Highest Tonnage: Michael Looney (Hartford), term exp. 12/31/2018*
Member with Highest % Recycling: Anthony Manfre (South Windsor), term exp. 12/31/2018*

**Highest Tonnage and % Recycling are "achievement seats" on the Executive Committee and are determined at the time of election annually, according to CT DEEP published data.*

Finance Committee

Michael Looney, Hartford
Brooks Parker, Manchester
John Ward, Granby
Joyce Stille, Bolton

Nominations Committee

Mike Bisi, Glastonbury
Joyce Stille, Bolton

CCSWA Activity Summary 2018

Regular membership meetings are scheduled quarterly on the third Tuesday of March, June, September and December. Committees meet as needed based on the business before them. The CCSWA annual meeting was held on December 18, 2018 at 1:30 PM.

Materials Innovation and Recycling Authority Update

CCSWA has been monitoring MIRA's negotiation efforts with the selected vendor SACYR-ROONEY. Mira President Thomas D. Kirk presented the CCSWA membership at the 9/18/2018 Membership meeting. MIRA reassured that existing municipal interests are a priority including a net cost operation fee structure and a reasonable fee for service. There are several issues to still be resolved and an agreement timeline is to be determined.

Textile Recycling Services

Nine CCSWA member municipalities (Town of Bloomfield, Town of Bolton, Town of Cromwell, Town of East Granby, Town of Enfield, Town of Glastonbury, Town of Manchester, Town of Simsbury, Town of South Windsor) currently offer textile recycling options for their residents through CCSWA's agreement with Bay State Textiles, Inc. The participating towns contract with Bay State Textiles to locate collection boxes at select town sites where residents may dispose a wide range of textile materials, including clothes, rugs, linens, shoes and stuffed animals. In addition to the benefit of diverting these materials from the MSW waste stream, the municipality receives a fee for every ton of textile material collected. 115,490 pounds of textile materials was collected from participating municipalities during Fiscal Year 2017-18.

2019 Goals and Objectives

1. Facilitate member municipalities' activities related to implementation of the State Comprehensive Materials Management Strategy.
2. Continue to monitor the process of selecting a contractor for redevelopment of the Connecticut Solid Waste System (CSWS). Advocate for a final contract that preserves for municipalities meaningful participation in the management and direction of the CSWS.
3. Coordinate/assist with applications to the Recycle CT Foundation Innovation Grant due in March 2019.

CCSWA 2019/20 Proposed Budget

FY 2019/20 CCSWA Approved Budget

Revenues

Description	FY 2017/18	FY 2018/19	FY 2018/19		FY 2019/20		Change vs. Current Yr.
	Actual*	Budget	As of 9/30/18	FY 2018/19 Projected	Proposed Budget		
Textile Recycling Admin Fee	922	150	193	750	750		
CCSWA-Operational	27,736	24,930	25,103	25,103	22,593		-10.34%
TOTAL REVENUES	28,658	25,080	25,296	25,853	23,343		-7.44%

Expenses

Description	FY 2017/18	FY 2018/19	FY 2018/19		FY 2019/20		Change vs. Current Yr.
	Actual*	Budget	As of 9/30/18	FY 2018/19 Projected	Proposed Budget		
Personnel Costs	1,794	1,500	-	3,225	4,100		2,600
Publ. Dues, Advert	-	100	-	100	100		-
Legal Expenses	437	500	-	500	500		-
Contractual Services	2,923	13,600	525	525	-		(13,600)
Mileage/Pkg Reimb.	-	-	-	-	-		-
Conference/Workshop	-	150	-	150	150		-
Policy Dvpt/Contingency	-	12,000	-	12,000	12,000		-
TOTAL EXPENSES	5,153	27,850	525	16,500	16,850		(11,000)

Est. Beginning Fund Balance	156,340	179,844		177,074	186,428
Est. Change in Fund Balance	23,504	-		9,353	6,493
Est. Ending Fund Balance	179,844	179,844		186,428	192,921

* FY 2017/18: Unaudited estimates

CCSWA Budget and Member Assessments FY 2019/20

Member	Population	Percent of		No. Votes	Percent of	
		Total	Population		Total	Votes
Avon	18,352	4.09%		3	5.66%	1,421
Bloomfield	21,406	4.77%		3	5.66%	1,421
Bolton	4,916	1.10%		2	3.77%	947
Canton	10,298	2.30%		3	5.66%	1,421
Cromwell	13,956	3.11%		3	5.66%	1,421
East Granby	5,166	1.15%		2	3.77%	947
Enfield	44,585	9.94%		4	7.55%	1,895
Farmington	25,572	5.70%		4	7.55%	1,895
Glastonbury	34,575	7.71%		4	7.55%	1,895
Granby	11,357	2.53%		3	5.66%	1,421
Hartford	123,400	27.51%		5	9.43%	2,368
Manchester	57,932	12.91%		5	9.43%	2,368
Simsbury	24,952	5.56%		4	7.55%	1,895
South Windsor	25,937	5.78%		4	7.55%	1,895
Wethersfield	26,195	5.84%		4	7.55%	1,895
Total	448,599			53		25,103