

To: Cost Review Subcommittee
From: Sotoria Montanari, Program Manager
Date: April 12, 2019
c: Transportation Committee
Rob Aloise, CRCOG Acting Director of Transportation Planning
Subject: LOTCIP Quarterly Reporting Meeting Memo

A Subcommittee meeting will be held on April 22 from 11 am to 12 noon at CRCOG Conference Room, 241 Main Street, 3rd floor Hartford, and will serve as the LOTCIP Quarterly Reporting Meeting for Quarter 3 of FY2019.

1. **Quarter 3 FY2019 – Program Progress** - The attached tables titled *LOTCIP Regional Quarterly Status Report LOTCIP Program and Financial Summary (March)* provide current program information and project tracking. Highlights for Quarter 3 are summarized below:

- CRCOG expended **\$676,692** for Southington Jude Lane Intersection in Quarter 3 FY19, bringing total cumulative expenditures for FY19 to **\$3,637,362**
- CRCOG received an Authorization to Advertise Letter for **two (2)** projects, totaling **\$2,413,050** (Ellington Middle Butcher Lane and Windsor Locks Route 75)
- CRCOG’s projections for Quarter 4 FY19 expenditures are approximately **\$12.6 million** from **nine (9)** projects
- CRCOG received **ten (10)** of the **twelve (12)** expected Quarter 3 design submissions
- CRCOG anticipates receipt of **eleven (11)** design submissions in Quarter 4 of FY2019
- **Twenty-four (24)** Projects have been awarded or completed construction since program inception
- CTDOT issued **five (5)** Commitment to Fund Letters (Coventry Swamp Road, Hartford Boce Barlow/Main, Stafford Leonard Road Bridge, Vernon Dart Hill Bridge, Marlborough South Main Phase 2)
- **Seven (7)** applications were submitted to CTDOT and **ten (10)** are expected to be submitted next quarter
- CTDOT reviewed multiple applications and provided comments for the towns to address

2. **Projects Requiring Reporting this Quarter** - Municipal representative for the following projects will be asked to provide schedule updates at the meeting:

Project	Town/City	Milestone
Trout Brook Trail (Phase 6)	West Hartford	Q3 final design submission re-scheduled from 3/1/2019 to 5/1/2019
Route 189 Multi-Use Trail	Simsbury/Bloomfield	Q3 final design submission re-scheduled from 3/31/19 to 5/31/2019

LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM

REGIONAL QUARTERLY STATUS REPORT

REGION: CRCOG

AS OF: March 31, 2019

* Includes contract items, contingency, and incidentals.

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:

LOTICIP #	TOWN	ROUTE/ROAD	LOTICIP AWARD (Based on Low Bid)	FINAL COMMITMENT TO FUND VALUE	PROJECT AWARD DATE	ESTIMATED COMPLETION DATE	PROJECT EXPENDITURES TO DATE*	ACTUAL COMPLETION DATE
L164-0001	Windsor	Kennedy Road	\$777,441.00	\$789,000.00	10/13/2014	11/7/2015	\$694,305.00	11/7/2015
L088-0001	New Britain	Allen Street	\$1,600,000.00	\$1,600,000.00	5/21/2015	11/17/2015	\$1,828,613.00	11/17/2015
L048-0001	Enfield	Freshwater Boulevard	\$1,054,287.31	\$1,146,000.00	8/30/2016	11/14/2016	\$701,303.98	11/14/2016
L076-0001	Manchester	Hillstown Road and Spencer Street	\$2,123,471.00	\$2,263,000.00	6/15/2016	7/30/2017	\$2,009,507.00	6/13/2017
L118-0001	Rocky Hill	Old Forge Road	\$779,173.53	\$1,015,200.00	3/20/2017	7/7/2017	\$690,339.00	9/18/2017
L032-0001	Coventry	Lake Street / Cross Street	\$1,069,280.11	\$1,518,000.00	4/27/2017	10/31/2017	\$992,267.00	10/31/2017
L164-0003	Windsor	Kennedy Road 2016	\$722,709.00	\$867,600.00	8/9/2017	11/30/2017	\$682,000.00	12/7/2017
L132-0001	South Windsor	Avery Street Reconstruction (2)	\$1,715,795.16	\$2,126,400.00	5/11/2017	11/30/2017	\$1,554,109.00	4/30/2018
L051-0001	Farmington	South Road	\$1,972,713.14	\$2,476,800.00	6/9/2016	6/30/2018	\$1,726,538.00	6/30/2018
L164-0002	Windsor	Prospect Hill Road	\$1,581,885.00	\$1,983,600.00	4/24/2017	6/30/2018	\$1,593,000.00	7/10/2018
L139-0001	Suffield	Thrall Avenue	\$1,340,563.80	\$1,395,600.00	8/1/2017	12/15/2017	\$1,202,749.00	9/19/2018
L109-0001	Plainville	Cooke Street	\$1,368,290.00	\$1,365,360.00	9/21/2015	7/15/2016	\$1,275,100.00	11/5/2018
L076-0003	Manchester	Tolland Turnpike	\$860,208.60	\$998,400.00	5/2/2018	10/19/2018	\$658,396.00	11/15/2018
L053-0001	Glastonbury	Hebron Avenue	\$1,276,805.00	\$1,111,200.00	3/7/2018	11/21/2018	\$863,313.00	11/21/2018
L076-0002	Manchester	North Main Street	\$1,790,730.00	\$2,014,400.00	12/20/2017	10/19/2018	\$1,655,089.00	12/1/2018
L078-0001	Marlborough	South Main Street	\$1,317,139.00	\$1,317,139.00	9/1/2017	5/15/2018	\$535,159.78	TBD
L164-0004	Windsor	Day Hill Road	\$1,622,439.00	\$1,830,000.00	6/22/2018	11/28/2018	\$1,521,832.00	TBD
L109-0002	Plainville	Northwest Drive	\$928,045.00	\$965,400.00	4/9/2018	11/1/2018	\$717,282.00	TBD
L055-0001	Granby	Route 10 / 202 Sidewalks	\$500,070.00	\$510,700.00	3/26/2018	1/31/2019	\$435,396.00	TBD
L011-0001	Bloomfield	Granby Street	\$1,292,000.00	\$1,292,000.00	6/11/2018	6/20/2019	\$490,000.00	TBD
L132-0002	South Windsor	Buckland Road	\$1,236,788.40	\$1,280,200.00	7/26/2018	10/31/2019	\$490,000.00	TBD
L132-0003	South Windsor	Avery Street Reconstruction (3)	\$1,352,558.40	\$2,259,400.00	7/26/2018	5/31/2019	\$994,929.00	TBD
L077-0001	Mansfield	Eastwood Road	\$371,323.80	\$387,600.00	9/26/2018	4/1/2019	\$152,000.00	TBD
L131-0001	Southington	Jude Lane	\$676,692.00	\$591,200.00	2/6/2019	11/30/2019	\$0.00	TBD
Totals			\$29,330,408.25	\$33,104,199.00				

PROJECTS RECEIVING COMMITMENT LETTER TO FUND:								
LOTICIP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	CURRENT COMMITMENT TO FUND VALUE	COMMITMENT TO FUND DATE	ESTIMATED PD SUBMISSION DATE	ESTIMATED 90% DESIGN SUBMISSION DATE	ESTIMATED FINAL DESIGN SUBMISSION DATE
L053-0002	Glastonbury	House Street to Western Boulevard	Multi-Use Trail	\$782,400.00	1/27/2016	9/30/2016	12/11/2018	3/29/2019
L131-0001	Southington	Jude Lane	Intersection Improvement	\$591,200.00	6/17/2016	12/29/2016	10/23/2017	9/13/2018
L066-0001	Hebron	Church Street Sidewalks	Stand-Alone Sidewalk	\$880,400.00	5/30/2017	5/30/2017	11/30/2017	2/1/2019
L165-0001	Windsor Locks	Route 75	Stand-Alone Sidewalk	\$1,022,400.00	2/17/2017	12/1/2017	6/1/2018	10/1/2018
L047-0001	Ellington	Middle Butcher Road	Pavement /Sidewalk	\$799,200.00	4/7/2017	12/20/2017	3/31/2018	8/29/2018
L051-0002	Farmington	Brickyard Road	Pavement /Sidewalk	\$1,020,000.00	06/21/2018	N/A	9/21/2018	4/4/2019
L118-0002	Rocky Hill	Dividend Road	Pavement /Sidewalk	\$1,152,000.00	12/18/2018	N/A	1/4/2019	2/5/2019
L076-0004	Manchester	Adams Street	Pavement /Sidewalk	\$1,539,600.00	11/13/2018	N/A	2/25/2019	5/31/2019
L088-0002	New Britain	East Main at Myrtle Streets	Intersection Improvement	\$3,416,000.00	7/14/2017	7/2/2018	11/14/2018	5/1/2019
L142-0001	Tolland	Old Cathole Road	Reconstruction	\$2,108,600.00	10/24/2017	8/6/2018	2/18/2019	5/1/2019
L128-0001	Simsbury/Blmfld	Route 189	Multi-Use Trail	\$1,020,000.00	10/4/2017	N/A	10/5/2018	5/31/2019
L164-0005	Windsor	Deerfield Road	Pavement /Sidewalk	\$936,000.00	11/7/2018	N/A	3/28/2019	5/3/2019
L155-0001	West Hartford	Troute Brook Trail - Phase 6	Multi-Use Trail	\$355,200.00	2/2/2015	4/30/2016	2/7/2017	5/1/2019
L063-0001	Hartford	Main St/Boce Barlow	Pavement /Bridge Membrane	\$1,715,280.00	1/30/2019	3/12/2019	4/30/2019	5/6/2019
L131-0002	Southington	Plantville Intersection Improvmnts	Intersection Improvement	\$2,497,200.00	07/10/2018	1/30/2019	7/30/2019	9/30/2019
L042-0001	East Hartford	Brewer Street - Phase 3	Reconstruction	\$1,695,903.00	11/4/2015	2/8/2019	7/12/2019	8/23/2019
L165-0002	Windsor Locks	Downtown Complete Streets	Intersection Improvement	\$3,550,400.00	06/25/2018	3/7/2019	N/A	12/20/2019
L155-0002	West Hartford	Mountain Road	Intersection Improvement	\$1,552,400.00	1/20/2017	10/6/2017	11/29/2019	1/31/2020
L134-0001	Stafford	Furnace Avenue	Reconstruction	\$3,239,200.00	6/20/2018	5/7/2019	10/30/2019	12/31/2019
L155-0003	West Hartford	Fern Street Bridge Replacement	Bridge Replacement	\$3,000,000.00	09/17/2018	6/1/2019	1/1/2020	3/1/2020
L032-0002	Coventry	Folly Lane Bridge Replacement	Bridge Replacement	\$1,132,800.00	10/22/2018	6/1/2019	12/1/2019	2/1/2020
L131-0003	Southington	Marion Avenue	Bridge Rehabilitation	\$1,240,200.00	11/20/2018	6/30/2019	11/30/2019	1/30/2020
L032-0003	Coventry	Swamp Road	Intersection Improvement	\$1,353,000.00	3/5/2019	8/1/2019	12/1/2019	2/1/2020
L134-0002	Stafford	Leonard Road	Bridge Replacement	\$1,712,000.00	2/22/2019	7/31/2019	11/30/2019	1/31/2020
L146-0002	Vernon	Dart Hill Bridge	Bridge Replacement	\$1,333,200.00	1/24/2019	N/A	N/A	N/A
L078-0002	Marlborough	South Main Street - Phase 2	Pavement	\$1,000,800.00	3/20/2019	N/A	N/A	N/A
						Completed		
						Anticipated Next Quarter		
						Red Text - Submission scheduled but not received during quarter		

CRCOG LOTCIP Program and Financial Summary (March 31, 2019)

FY 2018 Total: \$ 11,650,709

FY19 Projected Expenditures (Quarterly)

FY19 Projects Authorization to Award (Quarter 1)						
LOTCIP #	Town	Route / Road	Commitment to Fund	Awarded	Amount	Total
L132-0002	South Windsor	Buckland Road	2/8/2016	Awarded July 26, 2018	\$ 1,236,788	\$ 2,960,670
L132-0003	South Windsor	Avery Street - C	2/8/2016	Awarded July 26, 018	\$ 1,352,558	
L077-0001	Mansfield	Eastwood Rd Walkway Sidewalks	1/23/2017	Awarded Sept 26, 2018	\$ 371,324	

FY19 Projects Authorization to Award (Quarter 3)						
LOTCIP #	Town	Route / Road	Cmmt to Fund	Awarded	Amount	Total
L131-0001	Southington	Jude Lane	6/17/2016	February 2019	\$ 676,692	\$ 676,692

FY19 Projects Authorization to Advertise (Quarter 3)						
LOTCIP #	Town	Route / Road	Cmmt to Fund	Estimated Award	Amount	Total
L047-0001	Ellington	Middle Butcher Road	4/7/2017	May 2019	\$ 897,600	\$ 2,413,050
L165-0001	Windsor Locks	Route 75	2/17/2017	April 2019	\$ 1,515,450	

FY19 Projects Authorization to Award (Projected Quarter 4)						
LOTCIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
L118-0002	Rocky Hill	Dividend Road	12/18/2018	February 2019	\$ 1,152,000	\$ 13,605,400
L051-0001	Farmington	Brickyard Road	6/21/2018	February 2019	\$ 1,020,000	
L066-0001	Hebron	Church Street Sidewalks	10/12/2016	February 2019	\$ 960,800	
L053-0002	Glastonbury	House St/Western Blvd	1/27/2016	March 2019	\$ 984,000	
L088-0002	New Britain	East Main St. and Myrtle St.	7/14/2017	April 2019	\$ 3,372,000	
L076-0004	Manchester	Adams Street	11/13/2018	May 2019	\$ 1,539,600	
L164-0005	Windsor	Deerfield Road	11/7/2018	May 2019	\$ 936,000	
L155-0001	West Hartford	Trout Brook Trail final; easement	2/2/2015	May 2019	\$ 512,400	
L142-0001	Tolland	Old Cathole Rd Reconstruct	10/24/2017	May 2019	\$ 2,108,600	
L128-0001	Blmfd/ Simsbury	Route 189 Multi-Use Trail	10/4/2017	May 2019	\$ 1,020,000	

FY 2019 Total: \$ 19,655,812

Projects (Commitment to Fund)						
LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
L134-0001	Stafford	Furnace Avenue Reconstruction	6/20/2018	December 2019	\$ 3,239,200	\$ 25,022,383
L165-0002	Windsor Locks	Downtown Complete Streets	6/25/2018	December 2019	\$ 3,550,400	
L063-0001	Hartford	Boce Barlow Brdg Membrane and Main St Rehab	1/30/2019	June 2019	\$ 1,715,280	
L032-0002	Coventry	Folly Lane Bridge	10/22/2018	August 2019	\$ 1,132,800	
L131-0003	Southington	Marion Avenue Bridge	11/20/2018	January 2020	\$ 1,240,200	
L131-0002	Southington	Plantsville Intersection Improvmnts	7/10/2018	January 2020	\$ 2,497,200	
L134-0002	Stafford	Leonard Road Road Bridge	2/22/2019	January 2020	\$ 1,712,000	
L155-0002	West Hartford	Albany Ave. at Mountain Rd.	9/18/2017	January 2020	\$ 1,552,400	
L032-0003	Coventry	Swamp Road at Rt 44 Intersection	3/5/2019	February 2020	\$ 1,353,000	
L155-0003	West Hartford	Fern Street Bridge	9/17/2018	March 2020	\$ 3,000,000	
L042-0001	East Hartford	Brewer Street (Phase III) (CTDOT)	11/4/2015	July 2020	\$ 1,695,903	
L078-0002	Marlborough	South Main Street Phase 2	3/20/2019	N/A	\$ 1,000,800	
L146-0002	Vernon	Dart Hill Bridge	1/24/2019	N/A	\$ 1,333,200	

Projects (Application Transmitted to CTDOT)					
Status	Town	Route / Road	Submitted to CTDOT	Cost Estimate	Total
town	East Windsor	Scantic Road	November 2016	\$ 3,500,000	\$ 28,572,560
town	Vernon	Hartford Tpke / Dobson Road / Lake Street	November 2016	\$ 874,800	
CTDOT	Suffield	Rte 168 Mountain Rd Multi-Use	December 2016	\$ 355,200	
town	Enfield	Rt 5, Rt 514, Phase 1 Bike Path	August 2017	\$ 847,200	
town	Ellington	Route 83 Sidewalk Installation	December 2017	\$ 2,864,760	
CTDOT	Berlin	Kensington Bridge	May 2018	\$ 738,000	
CTDOT	Farmington	Colt Highway Safety Improvements	August 2018	\$ 735,600	
CTDOT	Newington	Robbins Ave/Maple Hill Complete Streets	November 2018	\$ 2,031,600	
CTDOT	Glastonbury	Glastonbury Blvd Pavement Rehabilitation	December 2018	\$ 1,236,000	
CTDOT	West Hartford	New Park Avenue Complete Streets Improvements	December 2018	\$ 1,500,000	
CTDOT	Windsor Locks	Downtown Complete Streets Improvements	December 2018	\$ 2,567,600	
town	South Windsor	Avery Street 5 Rehabilitation	January 2019	\$ 872,400	
CTDOT	Manchester	Tolland Turnpike Sidewalks	February 2019	\$ 1,072,000	
CTDOT	Hebron	Main Street and Wall Street	February 2019	\$ 700,000	
CTDOT	Wethersfield	Wolcott and Franklin Reconstruction	March 2019	\$ 2,351,200	
CTDOT	Somers	Maple Street Bridge	March 2019	\$ 2,079,000	
town/CTDOT	Wethersfield	Highland Pavement Rehab	March 2019	\$ 640,800	
CTDOT	Avon	Old Farms Road	April 2019	\$ 3,606,400	

Other Projects					
LOTICIP #	Town	Route / Road	General Notes	Amount	Total
	Granby	Moosehorn Road Bridge	Needs further review	\$ 2,528,750	\$ 22,363,750
	Bloomfield	Woodland Avenue	2013 Solicitation	\$ 1,034,000	
	East Hartford	Brewer Street Phase IV Reconstruction	Incentive Project	\$ 2,993,600	
	Bloomfield	Woodland Avenue Pavement Rehabilitation	Incentive Project	\$ 1,377,600	
2018 LOTICIP Solicitation Endorsed Projects (September 2018)				\$ 14,429,800	

Total LOTICIP \$ Projects FY19+: \$ 95,614,505