



DATE: 9/8/2008
(Rev. 8/11/08)

To: Charles F. Roman
Capital Services Division
Bureau of Finance & Administration

MOD # RPM

From: Scott A. Roberts

SM Project ID: DOT00480190SM
PE Project ID: DOT00480190PE
RW Project ID:
CN Project ID: DOT00480190CN

Please Review Project Information and Estimate for Approval:

Project Description (short): 24 (30 Characters)	CT River Access, Enfield
Project Description (long): 112 (254 Characters)	High speed railroad crossing and access to pedestrian trails along the Connecticut River in the Town of Enfield.

Justification: 472 (1333 Characters)	This project involves construction of a pedestrian crossing over AMTRAK and access to proposed pedestrian trails along the CT River under the High Priority Program. Demo ID CT073, HPP Serial no. 1131 provides \$ 3,440,000 in Federal funds for these improvements. Approximately \$ 50,000 is required to cover the Dept's. review time for the PE Study. Town will pay for 100% of consultant services for PE study and seek reimbursement for Design and Construction phases only.
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	Requested Schedule:	Approved Schedule:	Actual Schedule:
<input type="checkbox"/> State ADV	PE Auth 11/26/2008	PE Auth	PE Auth
<input checked="" type="checkbox"/> Town ADV	RW Auth	RW Auth	RW Auth
	FDP 9/1/2010	FDP	FDP
	DCD 10/13/2010	DCD	DCD
	ADV 11/10/2010	ADV	ADV

Estimates by Activity (Minor Phase):							
Total EST in Core-CT	Estimate in Core-CT for RPM/MOD #	EST Amount Requested	Activity	Activity	Total EST in Core-CT	Estimate in Core-CT for RPM / MOD#	EST Amount Requested
\$350,000	\$350,000	\$350,000	PE	CT	\$3,406,000	\$3,406,000	\$3,406,000
\$0	\$0	\$0	NF	CG	\$0	\$0	\$0
				IN	\$0	\$0	\$0
\$350,000	\$350,000	\$350,000		NI	\$0	\$0	\$0
				NF	\$0	\$0	\$0
				UT	\$0	\$0	\$0
				RF	\$0	\$0	\$0
				SF	\$0	\$0	\$0
				TF	\$0	\$0	\$0
				CM	\$0	\$0	\$0
\$0	\$0	\$0			\$3,406,000	\$3,406,000	\$3,406,000

Preceding MOD #	RPM	Current MOD #	RPM	Total EST Amount in Core-CT for All Phases	\$3,756,000
Preceding MOD Amt	\$3,756,000	Current MOD Amt	\$3,756,000		

Approved By:		
Sign	Manager	Sign Charles Roman
Sign	Director / Administrator	Sign Michael Lonergan

Preliminary Engineering Estimates by Activity / Fund / SID:							RPM			Project ID DOT00480190PE			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000	\$280,000	12062	22108	ZHPPS					\$10,000	12062	30361	ZDDCZ
PE	PE0000									\$60,000	12062	22108	ZTIKZ
PE													
PE													
PE SUM:		\$350,000				\$0				\$70,000			

Rights of Way Estimates by Activity / Fund / SID:							RPM			Project ID 0			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
RW SUM:		\$0				\$0				\$0			

Construction Estimates by Activity / Fund / SID:							RPM			Project ID DOT00480190CN			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$2,725,000	12062	22108	ZHPPS					\$644,600	12062	22108	ZTIKZ
CN	CT0000									\$36,400	12062	30361	ZDDCZ
CN													
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CN													
CN SUM:		\$3,406,000				\$0				\$681,000			

DOTPE Budget in Core-CT			Activity		DOTCN Budget in Core-CT	
\$0		PE	CT		\$0	
\$0		NF	CG		\$0	
\$0			IN		\$0	
			NI		\$0	
			NF		\$0	
			UT		\$0	
			RF		\$0	
			SF		\$0	
			TF		\$0	
			CM		\$0	
					\$0	