



DATE: 1/22/2016
(Rev. 4/22/13)

To: Patricia A. Hustus
Capital Services Division
Bureau of Finance & Administration

MOD # CN MOD 02

From: Kevin Zaniewski

SM Project ID:
PE Project ID:
RW Project ID:
CN Project ID: DOT00630703CN

Please Review Project Information and Estimate for Approval:

Project Description (short): 29 (30 Characters)	Intchg. 29 @ I-91N & RTE 15N
Project Description (long): 182 (254 Characters)	Relocation & reconfiguration of Interchange 29 on I-91, widening I-91NB from 3 to 4 lanes, Exit 27 to Exit 29 and RTE 15NB from 2 to 3 lanes from Exit 90 to 0.5 miles beyond Exit 91.

Justification: 932 (1333 Characters)	Construction modification 02 is needed in order to correct the current estimate and funding sources in Core. Interstate Bonds (SID 41400) are being taken out of this project. It is going to be funded using only 80% NHPP and 20% Lets Go CT (SID 43667). Also, the total cost is increasing to \$287,000,000. The updated construction estimate was at a preliminary design stage and included the most recent cost estimating guidelines that call for 20% contingency, 20% minor items and inflation at 5% carried out to 2019 year construction. Additionally, the preliminary design does not exactly match the concept and there are other design factors including structure design (the use of deep piles due to the condition of the soil), stormwater mitigation and the condition of the concrete base under I-91 that is currently being tested and will present significant coordination costs through the maintenance and protection of traffic.
Project Manager: Seb Cannamela	
Project Engineer: TBD	

Scope Code: ST 2	ST 2 - Non HSIP (SLOSSS)	
Requested Schedule:	Approved Schedule:	Actual Schedule:
PE Auth	PE Auth	PE Auth
FD/RW Auth	FD/RW Auth	FD/RW Auth
<input checked="" type="checkbox"/> State FDP	FDP 11/8/2017	FDP
<input type="checkbox"/> Town ADV DCD	DCD 12/20/2017	DCD
ADV	ADV 1/17/2018	ADV

Estimates by Activity (Minor Phase):				Activity	Total EST in Core-CT	Estimate in Core-CT for RPM / MOD#	EST Amount Requested
Total EST in Core-CT	Estimate in Core-CT for RPM/MOD #	EST Amount Requested	Activity	CT	\$0	\$0	\$106,000,000
\$0	\$0	\$0	PE	CG	\$0	\$0	\$0
\$0	\$0	\$0	NF	IN	\$0	\$0	\$0
\$0	\$0	\$0		NI	\$0	\$0	\$0
				NF	\$0	\$0	\$0
				UT	\$0	\$0	\$0
				RF	\$0	\$0	\$0
				SF	\$0	\$0	\$0
				TF	\$0	\$0	\$0
				CM	\$0	\$0	\$0
\$0	\$0	\$0			\$0	\$0	\$106,000,000

Preceding MOD #	Current MOD # CN MOD 02	Total EST Amount in Core-CT for All Phases
Preceding MOD Amt \$0	Current MOD Amt \$0	\$0

Approved By:		
Sign	Project Manager	Sign
		Darren E. Meyers
Sign	Administration	Sign
		Thomas A. Harley

Preliminary Engineering Estimates by Activity / Fund / SID:						CN MOD 02	Project ID			0			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
PE													
PE													
PE													
PE SUM:		\$0				\$0				\$0			

Rights of Way Estimates by Activity / Fund / SID:						CN MOD 02	Project ID			0			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
RW SUM:		\$0				\$0				\$0			

Construction Estimates by Activity / Fund / SID:						CN MOD 02	Project ID			DOT00630703CN			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$84,800,000	12062	22108	ZNHPP	\$24,400,000	13033	43667	ZSTZE				
CN	CT0000					-\$3,200,000	13033	41400	ZSTZE				
CN													
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CN													
CN													
CN													
CN													
CN													
CN SUM:		\$84,800,000				\$21,200,000				\$0			

BUDGETS BY ACTIVITY (MINOR PHASE):			Activity	DOTCN Budget in Core-CT
DOTPE Budget in Core-			CT	\$0
CT	Activity		CG	\$0
\$0	PE		IN	\$0
\$0	NF		NI	\$0
\$0			NF	\$0
DOTRW Budget in			UT	\$0
Core-CT	Activity		RF	\$0
\$0	RW		SF	\$0
\$0	NF		TF	\$0
\$0			CM	\$0
				\$0