

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



DATE: 6/13/2018

To: **Patricia A. Hustus**
Capital Services Division
Bureau of Finance & Administration

MOD # RPM

From: J. Trio for John Korte
SM Project ID: **DOT00930228SM**
PE Project ID:
RW Project ID:
HO Project ID: **DOT00930228HO**

Please Review Project Information and Estimate for Approval:

Project Description (short): 28 (30 Characters)	DOT Newington Hwy Ops Center
Project Description (long): 254 (254 Characters)	Operation of the DOT Newington Highway Operations Center (NHOC) and support of Intelligent Transportation Systems (ITS) operational activities on I-84, I-91, I-291, I-384 and other State routes. Project term is 4 years, 08/01/18-07/31/22. FAP #1093(121).

Justification: 813 (1333 Characters)	This project is necessary for the operation of the DOT NHOC. Included are costs relative to the management, operations and maintenance of the State's advanced ITS systems, which have been implemented to provide traffic monitoring, management and control along CT's highways, including advanced traffic management systems (ATMS), advanced traveler information systems (ATIS), computerized traffic signal systems (CTSS), road weather information systems (RWIS) and traffic incident management programs. This project replaces DOT00930215HO in part, which expires 07/31/18, and is supplemented with project DOT00930229HO for the direct procurement of equipment. This is a Project of FHWA Division Interest (PODI) and FHWA approved the Work Plan on 05/23/18. Funding is 80% Federal with 20% State match. PAED 01/28/26.
Project Manager: Hal Decker	
Project Engineer: John Korte	

Scope Code:	
Requested Schedule (Proj. Manager):	Assigned Schedule (Capital Planning):
<input type="checkbox"/> State ADV	8/1/2018 PE(PD) Start
<input type="checkbox"/> Town ADV	Design Approval/FD/RW
	FDP
	DCD
	ADV
	PE Auth
	FD/RW Auth
	FDP
	DCD
	ADV

Estimates by Activity (Minor Phase):							
Total EST in Core-CT	Estimate in Core-CT for RPM/MOD #	EST Amount Requested	Activity	Total EST in Core-CT	Estimate in Core-CT for RPM / MOD#	EST Amount Requested	
\$0	\$0	\$0	PE	\$0	\$0	\$16,540,000	
\$0	\$0	\$0	NF	\$0	\$0	\$0	
\$0	\$0	\$0		\$0	\$0	\$0	
\$0	\$0	\$0	RW	\$0	\$0	\$0	
\$0	\$0	\$0	NF	\$0	\$0	\$0	
\$0	\$0	\$0		\$0	\$0	\$16,540,000	

Preceding MOD #		Current MOD #	RPM	Total EST Amount in Core-CT for All Phases	\$0
Preceding MOD Amt	\$0	Current MOD Amt	\$0		

Submitted by: (sign & date)	Approved by: (sign & date)
Manager	Bureau Chief
Director / Administrator	Capital Planning - Darren E. Meyers

Preliminary Engineering Estimates by Activity / Fund / SID:							RPM		Project ID 0				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
FD													
PE													
PE													
PE SUM:		\$0				\$0				\$0			

Rights of Way Estimates by Activity / Fund / SID:							RPM		Project ID 0				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
RW SUM:		\$0				\$0				\$0			

Highway Operations Estimates by Activity / Fund / SID:							RPM		Project ID DOT00930228HO				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
HO	HO0000	\$2,784,000	12062	22108	ZNHPP	\$696,000	12001	12518	ZSTEZ				
HO	HO0000	\$10,448,000	12062	21118	ZACZZ	\$2,612,000	12001	12518	ZSTAC				
CN													
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HO SUM:		\$13,232,000				\$3,308,000				\$0			

DOTPE Budget in Core-CT			Activity			DOTCN Budget in Core-CT		
		Activity	CT		\$0			
\$0		PE	CG		\$0			
\$0		NF	IN		\$0			
\$0			NI		\$0			
			NF		\$0			
			UT		\$0			
			RF		\$0			
			SF		\$0			
			TF		\$0			
			CM		\$0			
\$0					\$0			