

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



DATE: 6/13/2018

To: **Patricia A. Hustus**
Capital Services Division
Bureau of Finance & Administration

MOD # RPM

From: J. Trio for John Korte
 SM Project ID: **DOT00930229SM**
 PE Project ID:
 RW Project ID:
 HO Project ID: **DOT00930229HO**

Please Review Project Information and Estimate for Approval:

Project Description (short): 29 (30 Characters)	Newington Hwy Ops Procurement
Project Description (long): 250 (254 Characters)	This project is for direct procurement/purchase of equipment associated with the DOT Newington Highway Operations Center (NHOC) and other Intelligent Transportation Systems (ITS) activities. Project term is 4 years, 08/01/18-07/31/22. FAP #1093(122).

Justification: 886 (1333 Characters)	This project also includes contractor labor and equipment costs associated with repair of field and office equipment operated from the NHOC, and that does not meet the FHWA definition of "design" or "construction." This project replaces DOT00930215HO in part, which expires 07/31/18, and is a supplement to project DOT00930228HO. This project is being established to ensure DOT compliance with the 09/08/17 FHWA Memorandum titled "Eligibility of Construction and Highway Safety Equipment Acquisition Costs as a Direct Charge." In order to ensure that associated expenditures are billed correctly under a standalone Federal-aid project number, both separate State and Federal project numbers are being established for this purpose. This is a Project of FHWA Division Interest (PODI) and FHWA approved the Work Plan on 05/23/18. Funding is 80% Federal with 20% State match. PAED 01/28/26.
Project Manager: Hal Decker	
Project Engineer: John Korte	

Scope Code:		Requested Schedule (Proj. Manager):	Assigned Schedule (Capital Planning):
		8/1/2018	PE Auth
		PE(PD) Start	FD/RW Auth
		Design Approval/FD/RW	FDP
<input type="checkbox"/> State ADV		FDP	DCD
<input type="checkbox"/> Town ADV		DCD	ADV
		ADV	

Estimates by Activity (Minor Phase):							
Total EST in Core-CT	Estimate in Core-CT for RPM/MOD #	EST Amount Requested	Activity	Total EST in Core-CT	Estimate in Core-CT for RPM / MOD#	EST Amount Requested	
\$0	\$0	\$0	PE	HO	\$0	\$0	\$9,115,000
\$0	\$0	\$0	NF	CG	\$0	\$0	\$0
				IN	\$0	\$0	\$0
\$0	\$0	\$0		NI	\$0	\$0	\$0
				NF	\$0	\$0	\$0
				UT	\$0	\$0	\$0
				RF	\$0	\$0	\$0
				SF	\$0	\$0	\$0
				TF	\$0	\$0	\$0
				CM	\$0	\$0	\$0
\$0	\$0	\$0			\$0	\$0	\$9,115,000

Preceding MOD #		Current MOD #	RPM	Total EST Amount in Core-CT for All Phases	\$0
Preceding MOD Amt	\$0	Current MOD Amt	\$0		

Submitted by: (sign & date)	Approved by: (sign & date)
Manager	Bureau Chief
Director / Administrator	Capital Planning - Darren E. Meyers

