



DATE: 10/17/2011  
(Rev. 8/15/11)

To: Patricia A. Hustus  
Capital Services Division  
Bureau of Finance & Administration

MOD # RPM

From: Thomas Borden

SM Project ID:  
PE Project ID: DOT01650468PE  
RW Project ID: DOT01650468RW  
CN Project ID: DOT01650468CN

Please Review Project Information and Estimate for Approval:

<b>Project Description (short):</b> 27 (30 Characters)	Realign RTE 20/75 Exit Ramp
<b>Project Description (long):</b> 81 (254 Characters)	The realignment of the Route 20 Westbound Exit Ramp to Route 75 in Windsor Locks.

<b>Justification:</b> 617 (1333 Characters)	The realignment of Route 20 westbound exit ramp to Route 75 improves access and addresses safety for a proposed development, which is located adjacent to the ramp. The use of urban funds and a federal earmark (S125 funds, Demo ID CT180; 56A0) will partially finance the reconfiguration of this interchange. The Developer is responsible for the design of this project. The 100% state funded PE phase is for state oversight of the design only. The current funding commitment for the CN Phase is capped at \$3,207,500. Should there be a need to exceed this amount additional funding sources will have to be identified.
<b>Project Manager:</b> Richard Armstrong	
<b>Project Engineer:</b> David Mancini	

	Requested Schedule:	Approved Schedule:	Actual Schedule:
<input type="checkbox"/> State ADV	PE Auth 11/23/2010	PE Auth	PE Auth
<input checked="" type="checkbox"/> Town ADV	RW Auth 8/29/2012	RW Auth	RW Auth
	FDP 7/24/2013	FDP	FDP
	DCD 8/21/2013	DCD	DCD
	ADV 9/18/2013	ADV	ADV

Estimates by Activity (Minor Phase):							
Total EST in Core-CT	Estimate in Core-CT for RPM/MOD #	EST Amount Requested	Activity	Activity	Total EST in Core-CT	Estimate in Core-CT for RPM / MOD#	EST Amount Requested
\$0	\$0	\$150,000	PE	CT	\$0	\$0	\$3,207,500
\$0	\$0	\$0	NF	CG	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>		IN	\$0	\$0	\$0
				NI	\$0	\$0	\$0
				NF	\$0	\$0	\$0
				UT	\$0	\$0	\$0
				RF	\$0	\$0	\$0
				SF	\$0	\$0	\$0
				TF	\$0	\$0	\$0
				CM	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$3,207,500</b>

Preceding MOD #		Current MOD #	RPM	Total EST Amount in Core-CT for All Phases	\$0
Preceding MOD Amt	\$0	Current MOD Amt	\$0		

<b>Approved By:</b>			
Sign		Sign	
	Manager		Patricia A. Hustus
Sign		Sign	
	Director / Administrator		Thomas A. Harley

Preliminary Engineering Estimates by Activity / Fund / SID:								RPM			Project ID DOT01650468PE			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type	
PE	PE0000					\$150,000	13033	41392	ZSTEZ					
PE														
PE														
PE														
		\$0						\$150,000						\$0
<b>PE SUM:</b>		<b>\$150,000</b>												

Rights of Way Estimates by Activity / Fund / SID:								RPM			Project ID DOT01650468RW			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type	
RW	RW0000	\$50,000	12062	22108	ZS125									
RW														
RW														
RW														
		\$50,000						\$0						\$0
<b>RW SUM:</b>		<b>\$50,000</b>												

Construction Estimates by Activity / Fund / SID:								RPM			Project ID DOT01650468CN			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type	
CN	CT0000	\$425,000	12062	22108	ZS125									
CN	CT0000	\$2,226,000	12062	22108	ZSTPH	\$278,250	13033	41392	ZSTEZ	\$250,000	12062	22108	ZTIKZ	
CN	CT0000									\$28,250	12062	22108	ZDIKZ	
CN														
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CN														
		\$2,651,000						\$278,250						\$278,250
<b>CN SUM:</b>		<b>\$3,207,500</b>												

DOTPE Budget in Core-CT			Activity		DOTCN Budget in Core-CT	
			CT			\$0
			CG			\$0
		\$0	IN			\$0
		\$0	NI			\$0
		<u>\$0</u>	NF			\$0
			UT			\$0
			RF			\$0
			SF			\$0
			TF			\$0
		\$0	CM			\$0
		<u>\$0</u>				<u>\$0</u>