

DEMHS Region 3 – Capitol Region
FFY 2020 Draft Spending Plan

Project #	RESF	Item	Cost	Category
1	All	Training and Exercises	\$43,282	Planning/Training/ Exercises/ Equipment
2	13-Public Safety and Security	Bomb Squad required set-aside	\$65,000.00	Planning/Equipment/ Training/ Planning
3	1- Transportation	Sustainment/ maintenance of regional equipment and programs	\$116,000	Equipment/ Training
	2-Communications			
	3- Public Works			
	4-Firefighting			
	5-Emergency Mgmt (including ESF 21 Collegiate Support Services)			
	6-Mass Care(including former ESF-16 Volunteer Mgmt/Citizen Corps, ESF 19 Functional Needs and ESF-20 Faith Based Organizations)			
	8-Health and Medical Services			
	9-Search and Rescue			
	11-Animal Response			
	13-Public Safety and Security			
	14-Long Term Recovery			
	15- External Affairs			
4	All	Contractual services for planning and project support	\$120,000	Planning/Training/ Equipment
5	13	Barricade System set-aside	\$42,875	
		PROJECTS TOTAL	\$387,156.50	
		Agency Oversight	\$60,000	
		GRANT TOTAL	\$447,156.50	

Additional Funds available

5	ESF 4- Firefighting ESF 10- HAZMAT	HAZMAT Required Set-Aside (separate EMPG funds)	\$65,000	Planning/Equipment/ Training
6	ESF 8- Health and Medical Services	MMRS (separate grant)	\$50,000	Planning/Equipment/ Training