

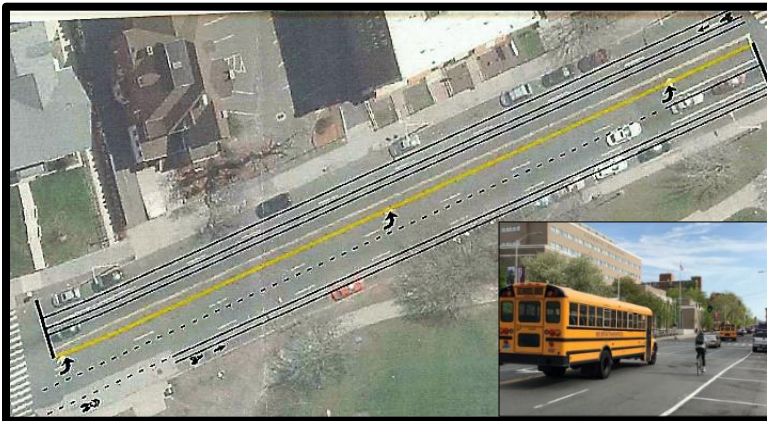
To: Transportation Committee
From: Sotoria Montanari, CRCOG Program Manager
Date: March 13, 2020
c: Transportation Committee
Rob Aloise, CRCOG Transportation Director
Frank Dellaripa, City of Hartford
Subject: LOTCIP scope change/funding increase request – Hartford Main St/Boce Barlow Bridge

A Transportation Committee meeting will take place at 12 PM on Monday, March 23, 2020. At the meeting, we will be discussing and acting on the following:

Hartford Main Street/Boce Barlow Bridge Membrane Project (L063-0001)

The City of Hartford is requesting a scope change modification and LOTCIP funding increase of \$570,000 from \$1,368,000 to \$1,938,000 (41.6% increase) based on the most recent engineering estimate.

The scope of the Hartford Main Street Rehabilitation is changing to modify pavement markings to eliminate one auto travel lane in each direction and to add a bike lane. The June 2019 Road Diet Traffic Model report prepared by FHI, Inc., explains that the existing width includes five 10' lanes, consisting of 2 through lanes in each direction and a left turn lane. One through lane would be changed to a bicycle facility, resulting in one through lane in each direction, and a left turn lane. The existing 8' wide parking lanes on each side will remain. The project limits remain as previously approved (May 2019) from Gold St. to Park St.



The City has been coordinating efforts to include the bicycle facility component into the design process. Additionally, this modification aligns more closely to the Complete Streets Policy.

In May 2019 the City requested a scope change allowing for the resurfacing on Main Street to be extended approximately 900 linear feet to Park Street intersection. Although the extra resurfacing was estimated at \$400,000, the overall cost estimate was within the

previously approved amount, so the increase did not require Committee approval. The striping and minor adjustments to the cost estimate, combined with increases to percentage based estimating items (such as minor items, inflation, incidentals, contingencies, etc.), resulted in the total estimated cost increase of \$570,000, bringing the cost estimate over the 20% threshold, currently requiring Committee approval.

To incorporate Complete Street Components, staff recommends committee approval of a scope change modification adding the bicycle facility and an additional \$570,000 of LOTCIP funding for the Hartford (L051-0003) project, increasing the funding approval from \$1,368,000 to \$1,938,000.