



From: Sotoria Montanari, CRCOG Program Manager

CRCOG CAPITOL REGION COUNCIL OF GOVERNMENTS

**Date:** March 13, 2020

c: Rob Aloise, CRCOG Transportation Director

Bob Jarvis, Town of Windsor Adam Kessler, Town of Windsor

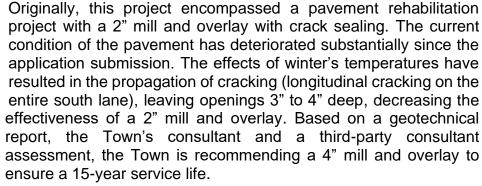
Subject: LOTCIP funding increase request – Windsor Archer Road L164-0006

A Transportation Committee meeting will take place at 12 PM on Monday, March 23, 2020. At the meeting, we will be discussing and acting on the following:

## Windsor Archer Road Rehabilitation Project (L164-0004)



The Town of Windsor is requesting a LOTCIP funding increase of \$953,200 from \$994,800 to \$1,948,000 (95.8% increase) based on the most recent engineering estimate. This project has progressed to the semi-final design phase. The increase in cost is to address the modification of pavement rehabilitation technique which includes increasing the 2" mill and overlay to 4", ensuring a 15-year service life expectancy.





The additions to the cost estimate, including a \$428,000 HMA increase, combined with additional pavement markings and signage, Traffic persons and increases to percentage based estimating items (such as minor items, inflation, incidentals, contingencies, etc.), resulted in the total estimated cost increase of \$953,200.

To ensure a 15-year service road life, staff recommends committee approval of an additional \$953,200 of LOTCIP funding for the Windsor Archer Road (L164-0004) project, increasing the funding approval from \$994,800 to \$1,948,000.