

To: Transportation Committee
From: Sotoria Montanari, Program Manager
c: Rob Aloise, Director of Transportation Planning
Date: October 16, 2020
Subject: LOTCIP Quarterly Reporting Meeting Memo

A Transportation Committee meeting will be held on October 26 at 12 noon. At the meeting, staff will present the following LOTCIP Quarterly Reporting for Quarter 1 of FY2021.

1. **Quarter 1 FY2021 – Program Progress** - The attached tables titled *LOTCIP Regional Quarterly Status Report* and *LOTCIP Program and Financial Summary (September)* provide current program information and project tracking. Highlights for Quarter 1 are summarized below:
 - CTDOT issued Authorization to Award Letters in the amount of **\$4,383,879** for **four (4)** projects (Coventry Folly Lane Bridge, Marlborough South Main Street Phase 2, Wethersfield Highland Pavement Rehabilitation and Windsor Archer Road Pavement Rehabilitation) in Quarter 1 FY21
 - The total amount of project expenditures (projected) for FY2021 is **\$21,823,479**
 - CTDOT issued one (1) Authorization to Advertise Letter for one **(1)** project in the amount of **\$976,000** (Manchester Tolland Turnpike Sidewalks)
 - Expenditure projections for Quarter 2 FY2021 are **\$3,659,600**
 - CRCOG received **eight (8)** Quarter 1 design submissions
 - CRCOG anticipates receipt of **eighteen (18)** design submissions in Quarter 2 of FY2021
 - **Thirty-nine (39)** Projects have been awarded or completed construction since program inception
 - CTDOT issued **three (3)** Commitment to Fund Letters (West Hartford New Park Avenue, Windsor Locks Downtown Improvements Phase 2 and Hartford Traffic Signal Improvements)

2. **Projects Requiring Reporting this Quarter** - Municipal representative for the following projects will be asked to provide schedule updates at the meeting:

Project	Town/City	Milestone
Blue Hills Avenue	Bloomfield	Q1 preliminary design submission re-scheduled from 8/5/2020 to 10/31/2020
Mountain Road	West Hartford	Q1 90% design submission re-scheduled from 8/31/2020 to 10/31/2020
Robbins/Maple	Newington	Q1 final design submission re-scheduled from 8/31/2020 to 11/1/2020

LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM

REGIONAL QUARTERLY STATUS REPORT

REGION: CROCOG

AS OF: September 30, 2020

* Includes contract items, contingency, and incidentals.

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:

LOTICIP #	TOWN	ROUTE/ROAD	LOTICIP AWARD (Based on Low Bid)	FINAL COMMITMENT TO FUND VALUE	PROJECT AWARD DATE	ESTIMATED COMPLETION DATE	PROJECT EXPENDITURES TO DATE*	ACTUAL COMPLETION DATE
L164-0001	Windsor	Kennedy Road	\$777,441	\$789,000	10/13/2014	11/7/2015	\$694,305	11/7/2015
L088-0001	New Britain	Allen Street	\$1,600,000	\$1,600,000	5/21/2015	11/17/2015	\$1,828,613	11/17/2015
L048-0001	Enfield	Freshwater Boulevard	\$1,054,287	\$1,146,000	8/30/2016	11/14/2016	\$701,304	11/14/2016
L076-0001	Manchester	Hillstown Road and Spencer Street	\$2,123,471	\$2,263,000	6/15/2016	7/30/2017	\$2,009,507	6/13/2017
L118-0001	Rocky Hill	Old Forge Road	\$779,174	\$1,015,200	3/20/2017	7/7/2017	\$690,339	9/18/2017
L032-0001	Coventry	Lake Street / Cross Street	\$1,069,280	\$1,518,000	4/27/2017	10/31/2017	\$992,267	10/31/2017
L164-0003	Windsor	Kennedy Road 2016	\$722,709	\$867,600	8/9/2017	11/30/2017	\$682,000	12/7/2017
L132-0001	South Windsor	Avery Street Reconstruction (2)	\$1,715,795	\$2,126,400	5/11/2017	11/30/2017	\$1,554,109	4/30/2018
L051-0001	Farmington	South Road	\$1,972,713	\$2,476,800	6/9/2016	6/30/2018	\$1,726,538	6/30/2018
L164-0002	Windsor	Prospect Hill Road	\$1,581,885	\$1,983,600	4/24/2017	6/30/2018	\$1,593,000	7/10/2018
L139-0001	Suffield	Thrall Avenue	\$1,340,864	\$1,395,600	8/1/2017	12/15/2017	\$1,202,749	9/19/2018
L109-0001	Plainville	Cooke Street	\$1,368,290	\$1,365,360	9/21/2015	7/15/2016	\$1,275,100	11/5/2018
L076-0003	Manchester	Tolland Turnpike	\$860,208	\$998,400	5/2/2018	10/19/2018	\$674,838	11/15/2018
L053-0001	Glastonbury	Hebron Avenue	\$1,276,805	\$1,111,200	3/7/2018	11/21/2018	\$863,313	11/21/2018
L076-0002	Manchester	North Main Street	\$1,790,730	\$2,014,400	12/20/2017	10/19/2018	\$1,717,455	12/1/2018
L078-0001	Marlborough	South Main Street	\$1,317,139	\$1,317,139	9/1/2017	6/15/2018	\$1,173,125	4/22/2019
L164-0004	Windsor	Day Hill Road	\$1,622,439	\$1,830,000	6/22/2018	11/28/2018	\$1,559,471	N/A
L109-0002	Plainville	Northwest Drive	\$928,045	\$965,400	4/9/2018	5/31/2019	\$850,401	12/10/2019
L055-0001	Granby	Route 10 / 202 Sidewalks	\$500,710	\$510,700	3/26/2018	12/23/2019	\$474,479	12/23/2019
L011-0001	Bloomfield	Granby Street	\$1,292,000	\$1,292,000	6/11/2018	7/10/2019	\$1,292,000	12/31/2019
L132-0002	South Windsor	Buckland Road	\$1,250,200	\$1,280,200	7/26/2018	4/30/2020	\$1,250,200	4/30/2020
L132-0003	South Windsor	Avery Street Reconstruction (3)	\$1,352,558	\$2,259,400	7/26/2018	5/31/2019	\$1,125,670	5/31/2019
L077-0001	Mansfield	Eastwood Road	\$371,324	\$387,600	9/26/2018	4/30/2019	\$278,935	N/A
L131-0001	Southington	Jude Lane	\$676,692	\$591,200	2/6/2019	11/30/2019	\$339,000	N/A
L165-0001	Windsor Locks	Route 75	\$1,022,400	\$1,022,400	5/10/2019	12/31/2020	\$1,018,832	N/A
L066-0001	Hebron	Church Street (Route 85)	\$930,914	\$880,400	7/15/2019	10/1/2020	\$652,839	6/1/2020

L051-0002	Farmington	Brickyard Road	\$1,020,000	\$1,020,000	7/15/2019	11/25/2019	\$622,500	N/A
L118-0002	Rocky Hill	Dividend Road	\$838,733	\$1,152,000	7/11/2019	9/30/2020	\$679,705	N/A
L047-0001	Ellington	Middle Butcher Road	\$756,914	\$799,200	6/7/2019	10/1/2019	\$727,003	11/1/2019
L088-0002	New Britain	East Main at Myrtle Streets	\$3,671,767	\$3,416,400	10/10/2019	5/4/2021	\$1,227,722	N/A
L076-0004	Manchester	Adams Street	\$1,290,113	\$1,539,600	11/5/2019	7/1/2020	\$1,121,387	9/11/2020
L142-0001	Tolland	Old Cathole Road	\$1,284,565	\$2,108,600	10/25/2019	11/20/2020	\$1,104,452	N/A
L053-0002	Glastonbury	House Street to Western Boulevard	\$1,228,030	\$782,400	11/20/2019	10/31/2020	\$618,087	N/A
L053-0003	Glastonbury	Glastonbury Boulevard	\$2,187,819	\$1,966,800	5/15/2020	10/31/2020	\$411,343	N/A
L164-0005	Windsor	Deerfield	\$1,047,329	\$936,000	4/7/2020	10/15/2020	\$170,427	N/A
L032-0002	Coventry	Folly Lane Bridge Replacement	\$1,277,712	\$1,132,800	7/9/2020	12/15/2020	\$217,000	N/A
L164-0006	Windsor	Archer Road	\$1,289,762	\$1,190,820	8/28/2020	11/15/2020	\$0	N/A
L159-0001	Wethersfield	Highland	\$875,346	\$987,600	9/25/2020	11/30/2020	\$0	N/A
L078-0002	Marlborough	South Main Street - Phase 2	\$941,059	\$1,000,800	8/25/2020	5/15/2021	\$0	N/A
Totals			\$49,007,222.53	\$53,040,019.00				

PROJECTS RECEIVING COMMITMENT LETTER TO FUND:

LOTICIP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	CURRENT COMMITMENT TO FUND VALUE	COMMITMENT TO FUND DATE	ESTIMATED PD SUBMISSION DATE	ESTIMATED 90% DESIGN SUBMISSION DATE	ESTIMATED FINAL DESIGN SUBMISSION DATE
L076-0005	Manchester	Tolland Turnpike	Sidewalk Installation	\$976,000.00	9/9/2019	N/A	3/27/2020	6/16/2020
L063-0001	Hartford	Main St/Boce Barlow	Pavement /Bridge Membrane	\$1,715,280.00	1/30/2019	3/12/2019	5/22/2019	9/30/2020
L155-0001	West Hartford	Trout Brook Trail - Phase 6	Multi-Use Trail	\$355,200.00	2/2/2015	4/30/2016	2/7/2017	11/01/2020
L128-0001	Simsbury/Blmfld	Route 189	Multi-Use Trail	\$1,020,000.00	10/4/2017	N/A	10/5/2018	12/18/2020
L093-0001	Newington	Robbins Ave/Maple Ave	Pavmnt Rehab/Complete	\$2,031,600.00	6/5/2019	8/1/2019	6/30/2020	11/1/2020
L146-0002	Vernon	Dart Hill Bridge	Bridge Replacement	\$2,509,200.00	1/24/2019	10/31/2019	6/1/2020	11/15/2020
L131-0002	Southington	Plantsville Intersection Improvmnts	Intersection Improvement	\$2,497,200.00	07/10/2018	1/28/2019	12/15/2019	10/30/2020
L131-0003	Southington	Marion Avenue	Bridge Rehabilitation	\$1,240,200.00	11/20/2018	9/2/2019	12/30/2019	12/31/2020
L139-0002	Suffield	Rte 168 Mountain Road	Multi-Use Trail	\$745,600.00	9/18/2019	1/10/2020	7/17/2020	10/30/2020
L132-0004	South Windsor	Avery Street 5	Reconstruction	\$1,020,000.00	7/29/2019	1/20/2020	10/1/2020	12/1/2020
L155-0002	West Hartford	Mountain Road	Intersection Improvement	\$1,552,400.00	1/20/2017	3/31/2018	10/31/2020	12/31/2020
L032-0003	Coventry	Swamp Road	Intersection Improvement	\$2,173,400.00	3/5/2019	10/10/2019	3/1/2020	2/15/2021
L042-0001	East Hartford	Brewer Street - Phase 3	Reconstruction	\$1,695,903.00	11/4/2015	2/8/2019	6/23/2020	4/15/2021
L155-0003	West Hartford	Fern Street Bridge Replacement	Bridge Replacement	\$3,000,000.00	09/17/2018	9/30/2019	7/10/2020	2/1/2021
L134-0001	Stafford	Furnace Avenue	Reconstruction	\$3,239,200.00	6/20/2018	12/6/2019	9/23/2020	2/28/2021
L134-0002	Stafford	Leonard Road	Bridge Replacement	\$2,417,000.00	2/22/2019	7/1/2020	10/30/2020	1/1/2021
L066-0002	Hebron	Wall Street/Main Street	Intersection Improvement	\$919,000.00	9/30/2019	7/1/2020	11/1/2020	1/15/2021
L109-0003	Plainville	Town Line	Reconstruction	\$1,562,400.00	8/1/2020	8/1/2020	12/1/2020	2/15/2021
L032-0004	Coventry	South Street Phase 1	Reconstruction	\$1,569,600.00	2/19/2020	10/15/2020	12/15/2020	2/15/2021
L165-0002	Windsor Locks	Downtown Complete Streets	Intersection Improvement	\$3,550,400.00	06/25/2018	3/7/2019	7/30/2021	12/17/2021
L011-0001	Bloomfield	Blue Hills Avenue	Complete Streets	\$939,600.00	8/5/2020	10/31/2020	1/15/2021	3/1/2021
L159-0002	Wethersfield	Wolcott Franklin	Reconstruction	\$2,686,800.00	10/8/2019	12/1/2020	3/1/2021	5/1/2021
L088-0003	New Britain	Downtown 8	Complete Streets	\$2,976,000.00	6/22/2020	12/1/2020	3/1/2021	5/10/2021
L007-0002	Berlin	Various Roadway Improvements	Reconstruction	\$3,558,000.00	10/17/2019	1/15/2021	3/15/2021	4/15/2021
L004-0001	Avon	Avon Old Farms Road	Reconstruction	\$3,608,400.00	1/10/2020	6/1/2021	2/1/2022	5/1/2022
L076-0006	Manchester	Bidwell	Multi-Use Trail	\$834,600.00	6/24/2020	1/8/2021	6/4/2021	8/6/2021
L048-0002	Enfield	Route 5, 514 Phase 1 Bike	Multi-Use Trail	\$924,800.00	12/11/2019	7/1/2021	1/1/2022	3/1/2022

L165-0002	Windsor Locks	Downtown Complete Streets Phase 2	Intersection Improvement	\$2,567,600.00	8/12/2020	N/A	N/A	N/A
L063-0002	Hartford	Traffic Signal Improvements	Intersection Improvement	\$1,872,319.00	44078	N/A	N/A	N/A
L155-0004	West Hartford	New Park Ave	Complete Streets	\$1,706,800.00	8/10/2020	5/1/2021	2/1/2022	5/1/2022
						Completed		
						Anticipated Next Quarter		
						<i>Red Text - Submission scheduled but not received during quarter</i>		

CRCOG LOTCIP Program and Financial Summary (September 30, 2020)

FY2018 Total Awarded	\$ 11,651,650
FY2019 Total Awarded	\$ 5,506,470
FY 2020 Total Awarded	\$ 13,333,794

FY21 Projects Authorization to Award (Quarter 1)						
LOTCIP #	Town	Route / Road	Cmmt to Fund	Award Date	Amount	Total
L032-0002	Coventry	Folly Lane Bridge	10/22/2018	July 9, 2020	\$ 1,277,712	\$ 4,383,879
L078-0002	Marlborough	South Main Street Phase 2	3/20/2019	August 25, 2020	\$ 941,059	
L159-0001	Wethersfield	Highland Pavement Rehab	11/20/2019	September 24, 2020	\$ 875,346	
L164-0006	Windsor	Archer Rd Pavement Rehab	12/17/2019	August 28, 2020	\$ 1,289,762	
Projected FY21 Projects Authorization to Advertise/Final Design (Quarter 2)						
LOTCIP #	Town	Route / Road	Cmmt to Fund	Authorization to Advertise/final design	Amount	Total
L076-0005	Manchester	Tolland Turnpike Sidewalks	9/9/2019	September 2020	\$ 976,000	\$ 3,659,600
L063-0001	Hartford	Boce Barlow Brdg Membrane and Main St Rehab	1/30/2019	September 2020	\$ 1,938,000	
L139-0002	Suffield	Rte 168 Mountain Rd Multi-Use	9/18/2019	October 2020	\$ 745,600	
Projected FY21 Projects Authorization to Award (Quarter 3) (Projected)						
LOTCIP #	Town	Route / Road	Cmmt to Fund	Authorization to Award	Amount	Total
L155-0002	West Hartford	Albany Ave. at Mountain Rd.	9/18/2017	October 2020	\$ 1,552,400	\$ 8,975,800
L131-0002	Southington	Plantsville Intersection Improvmnts	7/10/2018	October 2020	\$ 2,497,200	
L146-0002	Vernon	Dart Hill Bridge	1/24/2019	November 2020	\$ 2,509,200	
L134-0002	Stafford	Leonard Road Bridge	2/22/2019	November 2020	\$ 2,417,000	
Projected FY21 Projects Authorization to Award (Quarter 4) (Projected)						
LOTCIP #	Town	Route / Road	Cmmt to Fund	Authorization to Award	Amount	Total
L155-0001	West Hartford	Trout Brook Trail final; easement	2/2/2015	November 2020	\$ 512,400	\$ 4,804,200
L093-0001	Newington	Robbins Ave/Maple Hill Complete Streets	6/5/2019	November 2020	\$ 2,031,600	
L131-0003	Southington	Marion Avenue Bridge	11/20/2018	December 2020	\$ 1,240,200	
L132-0004	South Windsor	Avery Street 5 Rehabilitation	7/29/2019	December 2020	\$ 1,020,000	
					Total FY21 Projected	\$ 21,823,479

Projects (Commitment to Fund Received)						
LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
L128-0001	Blmfd/ Simsbury	Route 189 Multi-Use Trail	10/4/2017	December 2020	\$ 1,020,000	\$ 40,525,583
L134-0001	Stafford	Furnace Avenue Reconstruction	6/20/2018	February 2021	\$ 3,239,200	
L011-0002	Bloomfield	Blue Hills Avenue Complete Streets	1/2/2020	January 2021	\$ 939,600	
L066-0002	Hebron	Wall/Main Streets Intersection	9/30/2019	January 2021	\$ 919,000	
L032-0004	Coventry	South Street Phase 1	2/19/2020	February 2021	\$ 1,569,600	
L032-0003	Coventry	Swamp Road at Rt 44 Intersection	3/5/2019	February 2021	\$ 2,173,400	
L155-0003	West Hartford	Fern Street Bridge	9/17/2018	February 2021	\$ 3,000,000	
L109-0003	Plainville	Town Line Reconstruction	1/23/2020	February 2021	\$ 1,562,400	
L007-0002	Berlin	Various Roadway Improvements	10/17/2019	April 2021	\$ 3,558,000	
L042-0001	East Hartford	Brewer Street (Phase III) (CTDOT)	11/4/2015	April 2021	\$ 1,816,664	
L159-0002	Wethersfield	Wolcott and Franklin Reconstruction	10/8/2019	May 2021	\$ 2,686,800	
L088-0003	New Britain	Downtown 8	6/22/2020	May 2021	\$ 2,976,000	
L076-0006	Manchester	Bidwell Street-Hartford Road Trail	6/24/2020	August 2021	\$ 834,600	
L165-0002	Windsor Locks	Downtown Improvements Phase 1	6/25/2018	December 2021	\$ 3,550,400	
L048-0002	Enfield	Rt 5, Rt 514, Phase 1 Bike Path	12/11/2019	March 2022	\$ 924,800	
L004-0001	Avon	Old Farms Road	1/10/2020	May 2022	\$ 3,608,400	
L155-0004	West Hartford	New Park Avenue Complete Streets	8/10/2020	May 2022	\$ 1,706,800	
L165-0003	Windsor Locks	Downtown Improvements Phase II	8/12/2020	N/A	\$ 2,567,600	
L063-0002	Hartford	Traffic Signal Improvements	9/4/2020	N/A	\$ 1,872,319	

Projects (Application Transmitted to CTDOT - no Commitment to Fund, under CTDOT review)					
Status	Town	Route / Road	Submitted to CTDOT	Cost Estimate	Total
Town	Vernon	Hartford Tpke / Dobson Road / Lake Street	November 2016	\$ 874,800	\$ 13,597,960
CTDOT	Ellington	Route 83 Sidewalk Installation	December 2017	\$ 2,864,760	
CTDOT	Berlin	Kensington Bridge	May 2018	\$ 1,959,000	
CTDOT	Somers	Maple Street Bridge	March 2019	\$ 2,079,000	
CTDOT	Marlborough	Blackledge River Greenway Trail	June 2019	\$ 610,000	
Town	Vernon	Rockville Center Complete Streets/Multi-use	September 2019	\$ 696,400	
CTDOT	Farmington	Colt Highway/South Road Roundabout	May 2020	\$ 1,520,400	
CTDOT	East Hartford	Brewer Street Phase IV Reconstruction	September 2020	\$ 2,993,600	
Other Projects (Not Transmitted to CTDOT, No Commitment to Fund)					
LOTICIP #	Town	Route / Road	General Notes		Total
Town	Granby	Moosehorn Road Bridge	Needs further review	\$ 2,528,750	\$ 45,202,964
Town	Bloomfield	Woodland Avenue	2013 Solicitation	\$ 1,034,000	
CRCOG	CRCOG	2020 Solicitation Projects	Under Review	\$ 36,339,814	
CRCOG	CRCOG	2020 Solicitation Incentive Projects	Incentive Projects	\$ 3,922,800	
Town	Bloomfield	Woodland Avenue Pavement Rehabilitation	Incentive Project	\$ 1,377,600	
			Total LOTICIP Projects (Selected Not Awarded):		\$ 116,766,107