

TIP Amendments (FFY 2018-2021 TIP)

For Review by the CROG Transportation Committee on April 20th, 2020 and the Policy Board on April 22nd, 2020

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1	Congestion Mgmt & Air Quality	0170-3563	Various	Statewide	Statewide Transportation Demand Management	OTH	2020	2,045	1,636	409	0	New Project

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.



DATE: 3/11/20  
(Rev. 4/22/13)

To: Patricia A. Hustus  
Capital Services Division  
Bureau of Finance & Administration

MOD # RPM

From: L.Zhang for J. Stutz

SM Project ID:  
OP Project ID: DOT01703563OP  
RW Project ID:  
CN Project ID:

Please Review Project Information and Estimate for Approval:

<b>Project Description (short):</b> 26 (30 Characters)	Statewide TDM (Greater CT)
<b>Project Description (long):</b> 213 (254 Characters)	Provide funds for the Statewide Transportation Demand Management (TDM) project (Greater CT moderate portion) for the period 07/01/2020-06/30/2021. This project replaces P/N 170-3529OP which expires on 06/30/2020.

<b>Justification:</b> 719 (1333 Characters)	Using selected contractors, CTDOT will market, educate and provide outreach to employers and individuals in support of CTDOT's statewide Transportation Demand Management (TDM) program in the Greater Hartford and New London areas of the state under the brand name CTrides. This program assists in the formation and long-term viability of carpools and vanpools, and includes affinity products which support the creation and long-term viability of carpools and vanpools. This program also provides comprehensive resources to help employers design, implement and maintain teleworking programs. This program will reduce the number of employee work trips, decreasing traffic congestion, energy consumption and air pollution.
<b>Project Manager:</b> James Stutz	
<b>Project Engineer:</b>	

<b>Scope Code:</b>		
<b>Requested Schedule:</b>	<b>Approved Schedule:</b>	<b>Actual Schedule:</b>
OP Auth	OP Auth	OP Auth
<input type="checkbox"/> State ADV	FD/RW Auth	FD/RW Auth
<input type="checkbox"/> Town ADV	FDP	FDP
	DCD	DCD
	ADV	ADV

Estimates by Activity (Minor Phase):						
Total EST in Core-CT	Estimate in Core-CT for RPM/MOD #	EST Amount Requested	Activity	Total EST in Core-CT	Estimate in Core-CT for RPM / MOD#	EST Amount Requested
\$0	\$0	\$2,044,550	TT	CT	\$0	\$0
\$0	\$0	\$0	NF	CG	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$2,044,550</b>		IN	\$0	\$0
				NI	\$0	\$0
				NF	\$0	\$0
				UT	\$0	\$0
				RF	\$0	\$0
				SF	\$0	\$0
				TF	\$0	\$0
				CM	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

<b>Preceding MOD #</b>		<b>Current MOD #</b>	RPM	<b>Total EST Amount in Core-CT for All Phases</b>	\$0
<b>Preceding MOD Amt</b>	\$0	<b>Current MOD Amt</b>	\$0		

<b>Approved By:</b>			
Sign		Sign	
	Project Manager		Darren E. Meyers
Sign		Sign	
	Unit Head		Bureau Head

Preliminary Engineering Estimates by Activity / Fund / SID:							RPM	Project ID		DOT01703563OP			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
OP	TT0000	\$1,635,640	12062	22108	ZCAQZ	\$408,910	12001	12175	ZSTEZ				
PE													
PE													
PE													
		<u>\$1,635,640</u>				<u>\$408,910</u>				<u>\$0</u>			
<b>OP SUM:</b>		<b>\$2,044,550</b>											

Rights of Way Estimates by Activity / Fund / SID:							RPM	Project ID		0			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW													
RW													
RW													
RW													
		<u>\$0</u>				<u>\$0</u>				<u>\$0</u>			
<b>RW SUM:</b>		<b>\$0</b>											

Construction Estimates by Activity / Fund / SID:							RPM	Project ID		0			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN													
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CN													
		<u>\$0</u>				<u>\$0</u>				<u>\$0</u>			
<b>CN SUM:</b>		<b>\$0</b>											

DOTPE Budget in Core-CT			Activity		DOTCN Budget in Core-CT	
		\$0	CT			\$0
		\$0	CG			\$0
		\$0	IN			\$0
		\$0	NI			\$0
		<u>\$0</u>	NF			\$0
			UT			\$0
			RF			\$0
			SF			\$0
			TF			\$0
			CM			\$0
		<u>\$0</u>				<u>\$0</u>
<b>DOTRW Budget in Core-CT</b>						
		\$0				
		\$0				
		<u>\$0</u>				
<b>\$0</b>						

Project No	Region	Route	Town	Description	Project Manager
0170-3563	70	VARIOUS	STATEWIDE	STATEWIDE TRANS DEMAND MGMNT (GREATER CT MODERATE	Stutz, James

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
OTH	2020	CMAQ	2,044,550	1,635,640	408,910	0		0	0	1,635,640	0	0

Revision Code	05-New project amendment	Add new project.
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0170-3563	OTH	Phase Total:	2,044,550	Federal Share:	1,635,640	State Share:	408,910	Local Share:	0
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- 01-Move project to another year
  - a - Funding limitations
  - b - Outstanding ROW issue
  - c - Outstanding Permit
  - d - Other (Specify)
 Comments:

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- 02-Fiscal constraint
  - a - Funding fully programmed
  - b - State match not available
  - c - Local match not available
  - d - Other
 Comments:

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- 03-Design schedule change
  - a - Permit issue
  - b - CTDOT staffing issue
  - c - Local staffing issue
  - d - ROW issue
  - e - Other
 Comments:

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- 04-Revised cost estimate
  - a - Increase due to inflation
  - b - Increase due to (specify)
  - c - Decrease due to (specify)
  - d - Other
 Comments:

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- 05-New project
  - a - Project requested by (specify)
  - b - Copy of RPM attached
 Comments:

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- 06-New phase
  - a - PE phase required
  - b - ROW phase required
  - c - CON phase required
 Comments:

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- 07-Administrative requirement
  - a - Add AC entry
  - b - Other
 Comments:

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- 08-Delete phase
  - a - Phase not required
  - b - Phase changed to State funds
  - c - Phase changed to Local funds
  - d - Other
 Comments:

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- 09-Delete project
  - a - Not supported by State
  - b - Not supported by Region
  - c - Not supported by Town
  - d - Change to State funded
  - e - Change to Local funded
  - d - Other
 Comments:

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- 10-Correction

 Comments:

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- 11-Financing/Funding revision
  - a - Due to project schedule
  - b - Due to funding availability
  - c - Other
 Comments: