

TIP Amendments (FFY 2018-2021 TIP)

For Review by the CROG Transportation Committee
acting as the Policy Board on June 22nd, 2020

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1a	National Highway Performance Program - Bridge	0063-0654	I-84 TR 825	Hartford	NHS - Rehab Bridge 01686B over US 44 & Columbus Blvd. AC Entry	CON	2020	0	0	0	0	New Project
1b	National Highway Performance Program - Bridge	0063-0654	I-84 TR 825	Hartford	NHS - Rehab Bridge 01686B over US 44 & Columbus Blvd. AC Conversion	CON	2020	5,000	4,500	500	0	New Project
1c	National Highway Performance Program - Bridge	0063-0654	I-84 TR 825	Hartford	NHS - Rehab Bridge 01686B over US 44 & Columbus Blvd. AC Conversion	CON	2021	5,000	4,500	500	0	New Project

Note: The terms "AC Entry" and "AC Conversion" are referenced for projects 1a and 1b above. AC stands for Advance Construction and is a phrase used to describe a financing procedure in which a project is advertised for construction bids late in one year (noted as AC Entry) but the actual funding commitment occurs in the following fiscal year (noted as AC Conversion). Thus, these projects are typically listed for both years with "0" funding shown in the first year of advertisement, and the full funding shown in the second year or years of funding obligation. In some cases, a portion of the AC conversion can occur in the year of the AC Entry, with additional funding occurring in the following year or years.

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0063-0654	10	I-84 TR 825	HARTFORD	NHS - REHAB BR 01686B o/ US 44 & COLUMBUS BLVD - AC ENTRY	Bacho, Louis

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
CN	2020 NHPP-BRX	0	0	0	0		0	0	0	0	0

Revision Code 05-New project

Amendment Add project from the Bridge Report. This project will be phase financed over FY20 and FY21.

0063-0654 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
CN	2020 NHPP-BRX	5,000,000	4,500,000	500,000	0		0	0	4,500,000	0	0

Revision Code 05-New project

Amendment Add project from the Bridge Report. This project's cost increased over \$5.0M, and now needs an individual STIP entry. The cost increase is due to inclusion of additional repairs identified from the condition assessment as well as the field meeting and revised MPT.

0063-0654 CN Phase Total: 5,000,000 Federal Share: 4,500,000 State Share: 500,000 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2018	2019	2020	2021	FYI
CN	2021 NHPP-BRX	5,000,000	4,500,000	500,000	0		0	0	0	4,500,000	0

Revision Code 05-New project

Amendment Add project from the Bridge Report. This project's cost increased over \$5.0M, and now needs an individual STIP entry. The cost increase is due to inclusion of additional repairs identified from the condition assessment as well as the field meeting and revised MPT.

0063-0654 CN Phase Total: 5,000,000 Federal Share: 4,500,000 State Share: 500,000 Local Share: 0

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- | | | |
|---|--|-----------|
| <input type="checkbox"/> 01-Move project to another year | <input type="radio"/> a - Funding limitations
<input type="radio"/> b - Outstanding ROW issue
<input type="radio"/> c - Outstanding Permit
<input type="radio"/> d - Other (Specify) | Comments: |
| <input type="checkbox"/> 02-Fiscal constraint | <input type="radio"/> a - Funding fully programmed
<input type="radio"/> b - State match not available
<input type="radio"/> c - Local match not available
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 03-Design schedule change
<input type="radio"/> a - Permit issue
<input type="radio"/> b - CTDOT staffing issue | <input type="radio"/> c - Local staffing issue
<input type="radio"/> d - ROW issue
<input type="radio"/> e - Other | Comments: |
| <input type="checkbox"/> 04-Revised cost estimate | <input type="radio"/> a - Increase due to inflation
<input type="radio"/> b - Increase due to (specify)
<input type="radio"/> c - Decrease due to (specify)
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 05-New project | <input type="radio"/> a - Project requested by (specify)
<input type="radio"/> b - Copy of RPM attached | Comments: |
| <input type="checkbox"/> 06-New phase | <input type="radio"/> a - PE phase required
<input type="radio"/> b - ROW phase required
<input type="radio"/> c - CON phase required | Comments: |
| <input type="checkbox"/> 07-Administrative requirement | <input type="radio"/> a - Add AC entry
<input type="radio"/> b - Other | Comments: |
| <input type="checkbox"/> 08-Delete phase | <input type="radio"/> a - Phase not required
<input type="radio"/> b - Phase changed to State funds
<input type="radio"/> c - Phase changed to Local funds
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 09-Delete project
<input type="radio"/> a - Not supported by State
<input type="radio"/> b - Not supported by Region | <input type="radio"/> c - Not supported by Town
<input type="radio"/> d - Change to State funded
<input type="radio"/> e - Change to Local funded
<input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 10-Correction | | Comments: |
| <input type="checkbox"/> 11-Financing/Funding revision | <input type="radio"/> a - Due to project schedule
<input type="radio"/> b - Due to funding availability
<input type="radio"/> c - Other | Comments: |
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