CRCOG Municipal Services Service Sharing Offerings and Opportunities May 2020

2019-2020 Activities Completed

- CRPC Bids (# of bids completed): 16
- E-Procurement system (Bonfire) Implementation
- Job Order Contracting Vendor RFP
- Energy Consultant RFP
- Time and Attendance Program Mode
- Electronic Document Management (moving to Program Mode and under IT Services)
- Implement updated ESRI based regional GIS System
- Assessment Benchmarking
- RFP for on-call Human Resources Services
- Formation of the Cybersecurity Taskforce
- Template RFP for:
 - o Finance
 - Audit Services
 - o Banking Services

2020-2021 On-Going Programs

<u>CRPC</u>

- Annual Bids (up to 20 bids per year)
- Energy Consortia (Reverse Auctions for Electricity, Natural Gas is on hold) - Program with new consultant
- ezIQC (Job Order Contracting)

IT Services Cooperative

- Regional Online Permitting
- Fiber Infrastructure (SERTEX)
- General IT Services (Novus Insights)
- CRCOG Data Center (includes Hosting Services / Disaster Recovery)
- Voice over Internet Protocol (VoIP)
- Cybersecurity Program (Services and Model Policies)
- Time and Attendance Software
- EDMS in Program Mode

Statutory Functions

- Human Services Coordinating Council
- Regional Election Monitoring

<u>HR-Portal</u>

- Salary Survey and Reporting Module
- Model Documents
- Sample Document Library
- Interview Panel

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Other On-Going Programs

- Crumbling Foundations Testing Program
- Regional Online GIS System
- Solid Waste/Materials Management (Central Connecticut Solid Waste Authority)
- Ad-Hoc Working Committee on Crumbling Foundations
- Cybersecurity Task Force

HR Services Consultant

• Program Mode / Marketing

2020-2021 Planned Projects / Activities

- Electronic Document Management Expansion
- RFPs for Solid Waste
 - Textile Recycling
 - Curbside Textile Recycling
 - Curbside Foodwaste Pick-up
- Potential RPIP Grants (announcements pending)
- COVID-19 Recovery Efforts Assistance (TBD)

Points for Consideration for New Projects

- Level of Difficulty (Ease of Implementation, Technical Considerations)
- Potential for Cost Savings
- Improvement of Service
- Political Will (Elected Officials, Public and Staff)
- Legal Considerations (Union Issues, Statutory Limitations)
- New vs. Existing Service
- Scalability (Statewide Scalable or Sub-Regional)
- Cost Avoidance

2020-2021 Potential Service Sharing Expansion Areas (NOT in order of priority)

- Small Town Economic Development Assistance (contracted service)
- Financial/Payroll/ERP Systems
- Town Clerk Data
- Facilities Management/ Asset Management
- Customer Response Management (CRM) (front end and back end workflow)
- Direct Purchasing Assistance (perform function)
- Loan-a-Drone
- Non-Tax Revenue Study (last completed in 2004)
- Sustainable CT/Clean Energy Initiative (Sustainable CT action list here)
 - o LED Retrofits
 - Solar Installation for Municipal Buildings