

To: Cost Review Subcommittee
From: Sotoria Montanari, Program Manager
Date: January 3, 2020
c: Transportation Committee
Rob Aloise, CRCOG Director of Transportation Planning
Subject: LOTCIP Quarterly Reporting Meeting Memo

A Subcommittee meeting will be held on January 13 from 11:30 am to 12 noon at CRCOG Conference Room, 241 Main Street, 3rd floor Hartford, and will serve as the LOTCIP Quarterly Reporting Meeting for Quarter 2 of FY2020.

1. **Quarter 2 FY2020 – Program Progress** - The attached tables titled *LOTCIP Regional Quarterly Status Report* and *LOTCIP Program and Financial Summary (December)* provide current program information and project tracking. Highlights for Quarter 2 are summarized below:

- CTDOT issued Authorization to Award Letters in the amount of **\$7,472,675** for **four (4)** projects (New Britain East Main and Myrtle, Tolland Old Cathole Road, Glastonbury House Street Multi-Use Trail, Manchester Adams Street) in Quarter 2 FY20
- The total amount of project expenditures for FY2020 is **\$10,090,629**.
- CRCOG’s projections for Quarter 3 FY20 expenditures are approximately **\$9.6 million** from **six (6)** projects.
- CRCOG received **eight (8)** Quarter 2 design submissions
- CRCOG anticipates receipt of **sixteen (16)** design submissions in Quarter 3 of FY2020
- **Thirty-three (33)** Projects have been awarded or completed construction since program inception
- CTDOT issued **five (5)** Commitment to Fund Letters (Wethersfield Wolcott/Franklin, Wethersfield Highland, Berlin Various Roadway Improvements, Windsor Archer Road, Enfield Routes 5/514 Bike Improvements)
- **Two (2)** applications were submitted to CTDOT
- CTDOT reviewed multiple applications and provided comments for the towns to address

2. **Projects Requiring Reporting this Quarter** - Municipal representative for the following projects will be asked to provide schedule updates at the meeting:

Project	Town/City	Milestone
Route 189 Multi-Use Trail	Simsbury/Bloomfield	Q2 final design submission re-scheduled from 12/15/2019 to 2/28/2020
Leonard Road Bridge Replacement	Stafford	Q2 preliminary design submission re-scheduled from 11/30/2019 to 1/30/2020
Mountain Road Trail	Suffield	Q2 preliminary design submission re-scheduled from 12/15/2019 to 1/10/2020
Avery Street 5	South Windsor	Q2 preliminary design submission re-scheduled from 12/20/2019 to 1/20/2020

LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM

REGIONAL QUARTERLY STATUS REPORT

REGION: CRCOG

AS OF: December 31, 2019

* Includes contract items, contingency, and incidentals.

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:

LOTICIP #	TOWN	ROUTE/ROAD	LOTICIP AWARD (Based on Low Bid)	FINAL COMMITMENT TO FUND VALUE	PROJECT AWARD DATE	ESTIMATED COMPLETION DATE	PROJECT EXPENDITURES TO DATE*	ACTUAL COMPLETION DATE
L164-0001	Windsor	Kennedy Road	\$777,441.00	\$789,000.00	10/13/2014	11/7/2015	\$694,305.00	11/7/2015
L088-0001	New Britain	Allen Street	\$1,600,000.00	\$1,600,000.00	5/21/2015	11/17/2015	\$1,828,613.00	11/17/2015
L048-0001	Enfield	Freshwater Boulevard	\$1,054,287.31	\$1,146,000.00	8/30/2016	11/14/2016	\$701,303.98	11/14/2016
L076-0001	Manchester	Hillstown Road and Spencer Street	\$2,123,471.00	\$2,263,000.00	6/15/2016	7/30/2017	\$2,009,507.00	6/13/2017
L118-0001	Rocky Hill	Old Forge Road	\$779,173.53	\$1,015,200.00	3/20/2017	7/7/2017	\$690,339.00	9/18/2017
L032-0001	Coventry	Lake Street / Cross Street	\$1,069,280.11	\$1,518,000.00	4/27/2017	10/31/2017	\$992,267.00	10/31/2017
L164-0003	Windsor	Kennedy Road 2016	\$722,709.00	\$867,600.00	8/9/2017	11/30/2017	\$682,000.00	12/7/2017
L132-0001	South Windsor	Avery Street Reconstruction (2)	\$1,715,795.16	\$2,126,400.00	5/11/2017	11/30/2017	\$1,554,109.00	4/30/2018
L051-0001	Farmington	South Road	\$1,972,713.14	\$2,476,800.00	6/9/2016	6/30/2018	\$1,726,538.00	6/30/2018
L164-0002	Windsor	Prospect Hill Road	\$1,581,885.00	\$1,983,600.00	4/24/2017	6/30/2018	\$1,593,000.00	7/10/2018
L139-0001	Suffield	Thrall Avenue	\$1,340,563.80	\$1,395,600.00	8/1/2017	12/15/2017	\$1,202,749.00	9/19/2018
L109-0001	Plainville	Cooke Street	\$1,368,290.00	\$1,365,360.00	9/21/2015	7/15/2016	\$1,275,100.00	11/5/2018
L076-0003	Manchester	Tolland Turnpike	\$860,208.60	\$998,400.00	5/2/2018	10/19/2018	\$674,838.00	11/15/2018
L053-0001	Glastonbury	Hebron Avenue	\$1,276,805.00	\$1,111,200.00	3/7/2018	11/21/2018	\$863,313.00	11/21/2018
L076-0002	Manchester	North Main Street	\$1,790,730.00	\$2,014,400.00	12/20/2017	10/19/2018	\$1,717,466.00	12/1/2018
L078-0001	Marlborough	South Main Street	\$1,317,139.00	\$1,317,139.00	9/1/2017	6/15/2018	\$1,173,125.00	4/22/2019
L164-0004	Windsor	Day Hill Road	\$1,622,439.00	\$1,830,000.00	6/22/2018	11/28/2018	\$1,559,471.00	N/A
L109-0002	Plainville	Northwest Drive	\$928,045.00	\$965,400.00	4/9/2018	5/31/2019	\$740,465.00	N/A
L055-0001	Granby	Route 10 / 202 Sidewalks	\$500,070.00	\$510,700.00	3/26/2018	12/23/2019	\$474,479.00	12/23/2019
L011-0001	Bloomfield	Granby Street	\$1,292,000.00	\$1,292,000.00	6/11/2018	7/10/2019	\$1,292,000.00	12/31/2019
L132-0002	South Windsor	Buckland Road	\$1,250,200.00	\$1,280,200.00	7/26/2018	10/31/2019	\$979,155.00	N/A
L132-0003	South Windsor	Avery Street Reconstruction (3)	\$1,352,558.40	\$2,259,400.00	7/26/2018	5/31/2019	\$1,125,670.00	5/31/2019
L077-0001	Mansfield	Eastwood Road	\$371,323.80	\$387,600.00	9/26/2018	4/30/2019	\$278,900.00	N/A
L131-0001	Southington	Jude Lane	\$676,692.00	\$591,200.00	2/6/2019	11/30/2019	\$0.00	N/A
L165-0001	Windsor Locks	Route 75	\$1,022,400.00	\$1,022,400.00	5/10/2019	8/31/2019	\$852,060.00	4/15/2020
L066-0001	Hebron	Church Street (Route 85)	\$930,914.00	\$880,400.00	7/15/2019	12/4/2019	\$614,689.00	5/1/2020
L051-0002	Farmington	Brickyard Road	\$1,020,000.00	\$1,020,000.00	7/15/2019	11/25/2019	\$622,500.00	11/25/2019

L118-0002	Rocky Hill	Dividend Road	\$838,732.92	\$1,152,000.00	7/11/2019	9/30/2020	\$0.00	N/A
L047-0001	Ellington	Middle Butcher Road	\$756,914.40	\$799,200.00	6/7/2019	10/1/2019	\$727,003.00	11/1/2019
L088-0002	New Britain	East Main at Myrtle Streets	\$3,671,767.00	\$3,416,400.00	10/10/2019	12/1/2020	\$133,121.00	N/A
L076-0004	Manchester	Adams Street	\$1,290,113.00	\$1,539,600.00	11/5/2019	7/1/2020	\$0.00	N/A
L142-0001	Tolland	Old Cathole Road	\$1,284,565.00	\$2,108,600.00	10/25/2019	11/30/2020	\$13,230.82	N/A
L053-0002	Glastonbury	House Street to Western Boulevard	\$1,228,030.00	\$782,400.00	11/20/2019	N/A	\$0.00	N/A
Totals			\$37,584,548.17	\$37,978,199.00				

PROJECTS RECEIVING COMMITMENT LETTER TO FUND:								
LOTICIP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	CURRENT COMMITMENT TO FUND VALUE	COMMITMENT TO FUND DATE	ESTIMATED PD SUBMISSION DATE	ESTIMATED 90% DESIGN SUBMISSION DATE	ESTIMATED FINAL DESIGN SUBMISSION DATE
L164-0005	Windsor	Deerfield Road	Pavement /Sidewalk	\$936,000.00	11/7/2018	3/27/2019	5/20/2019	7/5/2019
L063-0001	Hartford	Main St/Boce Barlow	Pavement /Bridge Membrane	\$1,715,280.00	1/30/2019	3/12/2019	5/22/2019	9/30/2019
L053-0003	Glastonbury	Glastonbury Boulevard	Pavement Rehabilitation	\$1,966,800.00	6/10/2019	N/A	6/20/2019	10/21/2019
L155-0001	West Hartford	Troute Brook Trail - Phase 6	Multi-Use Trail	\$355,200.00	2/2/2015	4/30/2016	2/7/2017	6/18/2019
L128-0001	Simsbury/Blmfld	Route 189	Multi-Use Trail	\$1,020,000.00	10/4/2017	N/A	10/5/2018	2/28/2020
L131-0002	Southington	Improvmnts	Intersection Improvement	\$2,497,200.00	07/10/2018	1/28/2019	11/15/2019	2/15/2020
L078-0002	Marlborough	South Main Street - Phase 2	Pavement	\$1,000,800.00	3/20/2019	N/A	11/15/2019	3/15/2020
L134-0001	Stafford	Furnace Avenue	Reconstruction	\$3,239,200.00	6/20/2018	12/6/2019	3/20/2020	7/1/2020
L093-0001	Newington	Robbins Ave/Maple Ave	Pavmnt Rehab/Complete	\$2,031,600.00	6/5/2019	8/1/2019	1/31/2020	4/1/2020
L032-0002	Coventry	Folly Lane Bridge Replacement	Bridge Replacement	\$1,132,800.00	10/22/2018	7/15/2019	1/31/2020	4/1/2020
L131-0003	Southington	Marion Avenue	Bridge Rehabilitation	\$1,240,200.00	11/20/2018	9/2/2019	1/30/2020	4/1/2020
L032-0003	Coventry	Swamp Road	Intersection Improvement	\$1,353,000.00	3/5/2019	10/10/2019	3/1/2020	4/1/2020
L076-0005	Manchester	Tolland Turnpike	Sidewalk Installation	\$976,000.00	9/9/2019	N/A	3/20/2020	5/20/2020
L146-0002	Vernon	Dart Hill Bridge	Bridge Replacement	\$1,333,200.00	1/24/2019	10/31/2019	2/28/2020	5/30/2020
L155-0002	West Hartford	Mountain Road	Intersection Improvement	\$1,552,400.00	1/20/2017	3/31/2018	2/28/2020	4/17/2020
L155-0003	West Hartford	Fern Street Bridge Replacement	Bridge Replacement	\$3,000,000.00	09/17/2018	9/30/2019	9/1/2020	2/1/2021
L042-0001	East Hartford	Brewer Street - Phase 3	Reconstruction	\$1,695,903.00	11/4/2015	2/8/2019	5/9/2020	8/19/2020
L165-0002	Windsor Locks	Downtown Complete Streets	Intersection Improvement	\$3,550,400.00	06/25/2018	3/7/2019	6/26/2020	10/30/2020
L139-0002	Suffield	Rte 168 Mountain Road	Multi-Use Trail	\$745,600.00	9/18/2019	1/10/2020	4/1/2020	4/17/2020
L134-0002	Stafford	Leonard Road	Bridge Replacement	\$1,712,000.00	2/22/2019	1/30/2020	4/30/2020	7/1/2020
L132-0004	South Windsor	Avery Street 5	Reconstruction	\$1,020,000.00	7/29/2019	1/20/2020	4/24/2020	7/10/2020
L066-0002	Hebron	Wall Street/Main Street	Intersection Improvement	\$919,000.00	9/30/2019	3/15/2020	9/15/2020	11/15/2020
L159-0001	Wethersfield	Highland	Pavement Rehab	\$987,600.00	11/20/2019	3/2/2020	N/A	6/1/2020
L159-0002	Wethersfield	Wolcott Franklin	Reconstruction	\$2,686,800.00	10/8/2019	11/2/2020	4/1/2021	6/1/2021
L007-0002	Berlin	Various Roadway Improvements	Reconstruction	\$3,558,000.00	10/17/2019	7/20/2020	10/20/2020	12/20/2020
L164-0006	Windsor	Archer Road	Pavement Rehabilitation	\$994,800.00	12/17/2019	1/2/2020	N/A	N/A
L048-0002	Enfield	Route 5, 514 Phase 1 Bike	Multi-Use Trail	\$924,800.00	12/11/2019	N/A	N/A	N/A
						Completed		
						Anticipated Next Quarter		
						Red Text - Submission scheduled but not received during quarter		

CRCOG LOTCIP Program and Financial Summary (December 31, 2019)

FY 2018 Total:	\$ 11,650,709
FY2019 Total	\$ 5,475,769

FY20 Projects Authorization to Award (Quarter 1)

Q1 (Awarded)	LOTICIP #	Town	Route / Road	Cmmt to Fund	Award Date	Amount	Total
	L118-0002	Rocky Hill	Dividend Road	12/18/2018	February 2019	\$ 838,733	\$ 2,617,954
	L051-0001	Farmington	Brickyard Road	6/21/2018	July 15, 2019	\$ 848,801	
	L066-0001	Hebron	Church Street Sidewalks	10/12/2016	July 15, 2019	\$ 930,420	

FY20 Projects Authorization to Award (Quarter 2)

Q2 (proj)	LOTICIP #	Town	Route / Road	Cmmt to Fund	Authorization to Award	Amount	Total
	L088-0002	New Britain	East Main St. and Myrtle St.	7/14/2017	October 10, 2019	\$ 3,669,967	\$ 7,472,675
	L142-0001	Tolland	Old Cathole Rd Reconstruct	10/24/2017	October 25, 2019	\$ 1,284,565	
	L053-0002	Glastonbury	House St/Western Blvd	1/27/2016	November 20, 2019	\$ 1,228,030	
	L076-0004	Manchester	Adams Street	11/13/2018	November 5, 2019	\$ 1,290,113	

Total Quarters 1 & 2 \$ 10,090,629

FY20 Projects Authorization to Award (Projected Quarter 3)

Q3 (proj)	LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
	L063-0001	Hartford	Boce Barlow Brdg Membrane and Main St Rehab	1/30/2019	CTDOT Final Design Review	\$ 1,715,280	\$ 9,659,280
	L164-0005	Windsor	Deerfield Road	11/7/2018	PAL sign in January 2020	\$ 936,000	
	L155-0001	West Hartford	Trout Brook Trail final; easement	2/2/2015	Easement Pending	\$ 512,400	
	L053-0003	Glastonbury	Glastonbury Blvd Pavement Rehabilitation	6/11/2019	CTDOT Final Design Review	\$ 1,966,800	
	L131-0002	Southington	Plantsville Intersection Improvmnts	7/10/2018	February 2020	\$ 2,497,200	
	L093-0001	Newington	Robbins Ave/Maple Hill Complete Streets	6/5/2019	February 2020	\$ 2,031,600	

FY20 Projects Authorization to Award (Projected Quarter 4)

Q4 (proj)	LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
	L128-0001	Blmf/d/ Simsbury	Route 189 Multi-Use Trail	10/4/2017	February 2020	\$ 1,020,000	\$ 3,153,600
	L032-0002	Coventry	Folly Lane Bridge	10/22/2018	February 2020	\$ 1,132,800	
	L078-0002	Marlborough	South Main Street Phase 2	3/20/2019	March 2020	\$ 1,000,800	

FY2020 Total \$ 22,903,509

Projects (Commitment to Fund Received)						
LOTICIP #	Town	Route / Road	Cmmt to Fund	Estimated Final Design	Amount	Total
L134-0001	Stafford	Furnace Avenue Reconstruction	6/20/2018	July 2020	\$ 3,239,200	\$ 31,351,303
L165-0002	Windsor Locks	Downtown Complete Streets	6/25/2018	October 2020	\$ 3,550,400	
L134-0002	Stafford	Leonard Road Bridge	2/22/2019	July 2020	\$ 1,712,000	
L131-0003	Southington	Marion Avenue Bridge	11/20/2018	February 2020	\$ 1,240,200	
L155-0002	West Hartford	Albany Ave. at Mountain Rd.	9/18/2017	April 2020	\$ 1,552,400	
L032-0003	Coventry	Swamp Road at Rt 44 Intersection	3/5/2019	April 2020	\$ 1,353,000	
L155-0003	West Hartford	Fern Street Bridge	9/17/2018	February 2021	\$ 3,000,000	
L146-0002	Vernon	Dart Hill Bridge	1/24/2019	May 2020	\$ 1,333,200	
L042-0001	East Hartford	Brewer Street (Phase III) (CTDOT)	11/4/2015	August 2020	\$ 1,695,903	
L132-0004	South Windsor	Avery Street 5 Rehabilitation	7/29/2019	July 2020	\$ 872,400	
L066-0002	Hebron	Wall/Main Streets Intersection	9/30/2019	October 2020	\$ 919,000	
L139-0002	Suffield	Rte 168 Mountain Rd Multi-Use	9/18/2019	April 2020	\$ 745,600	
L076-0005	Manchester	Tolland Turnpike Sidewalks	9/9/2019	April 2020	\$ 976,000	
L159-0002	Wethersfield	Wolcott and Franklin Reconstruction	10/8/2019	June 2021	\$ 2,696,800	
L159-0001	Wethersfield	Highland Pavement Rehab	11/20/2019	June 2020	\$ 987,600	
L007-0002	Berlin	Various Roadway Improvements	10/17/2019	December 2020	\$ 3,558,000	
L164-0006	Windsor	Archer Rd Pavement Rehab	12/17/2019	August 2019	\$ 994,800	
L048-0002	Enfield	Rt 5, Rt 514, Phase 1 Bike Path	12/11/2019	N/A	\$ 924,800	

Projects (Application Transmitted to CTDOT - no Commitment to Fund, under CTDOT review)						
Status	Town	Route / Road	Submitted to CTDOT	Cost Estimate	Total	
Town	Vernon	Hartford Tpke / Dobson Road / Lake Street	November 2016	\$ 874,800	\$ 24,149,760	
CTDOT	Ellington	Route 83 Sidewalk Installation	December 2017	\$ 2,864,760		
Town	Berlin	Kensington Bridge	May 2018	\$ 738,000		
Town	Farmington	Colt Hghwy Safety Imprvmnts (process of being transferred)	August 2018	\$ 955,400		
CTDOT	West Hartford	New Park Avenue Complete Streets Improvements	December 2018	\$ 1,500,000		
CTDOT	Windsor Locks	Downtown Complete Streets Improvements	December 2018	\$ 2,567,600		
CTDOT	Somers	Maple Street Bridge	March 2019	\$ 2,079,000		
CTDOT/Town	Avon	Old Farms Road	April 2019	\$ 3,606,400		
CTDOT	Plainville	Town Line Reconstruction	May 2019	\$ 1,507,200		
CTDOT	Marlborough	Blackledge River Greenway Trail	June 2019	\$ 512,400		
CTDOT	Coventry	South Street Phase 1	July 2019	\$ 1,602,000		
CTDOT	New Britain	Downtown 8	October 2019	\$ 2,998,800		
CTDOT	Vernon	Rockville Center Complete Streets/Multi-use	September 2019	\$ 696,400		
CTDOT	Manchester	Bidwell Hartford Avenue Trail	November 2019	\$ 707,400		
CTDOT	Bloomfield	Blue Hills Complete Streets	July 2019	\$ 939,600		

Other Projects (Not Transmitted to CTDOT, No Commitment to Fund)				
LOTICIP #	Town	Route / Road	General Notes	Total
	Granby	Moosehorn Road Bridge	Needs further review	\$ 2,528,750
	Bloomfield	Woodland Avenue	2013 Solicitation	\$ 1,034,000
	East Hartford	Brewer Street Phase IV Reconstruction	under town review	\$ 2,993,600
	Bloomfield	Woodland Avenue Pavement Rehabilitation	Incentive Project	\$ 1,377,600
2018 LOTICIP Solicitation Endorsed Projects (September 2018)				\$ 1,521,600

Total LOTICIP \$ Projects FY19+: \$ 87,860,122