







# 2019-2020 Annual Report

## Agency Overview

### Highlights

-  Completed Capitol Region CEDS and established the Metro Hartford Future Implementation Committee
-  Completed various Advanced Scenario Planning and Performance Based Planning analyses to inform programming and long-term planning.
-  Online permitting system serves 53 municipalities and CRPC saved its members \$1.87 million
-  CRCOG completed a multi-jurisdictional update to the Capitol Region Natural Hazard Mitigation Plan in collaboration with its 38 municipal members.

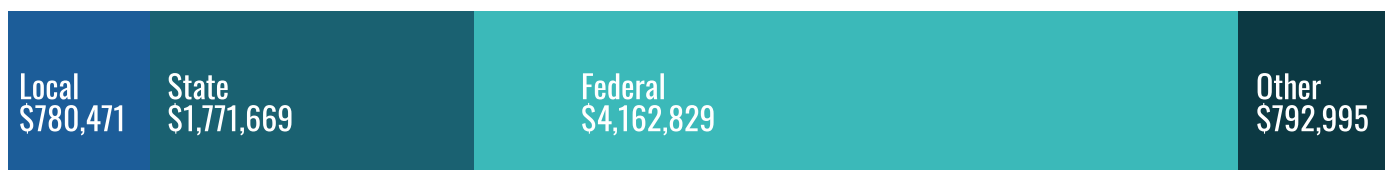
### Financial Outlook

-  FHWA planning funds match requirement increased due to state budget crises; overall FHWA funding remains stable
-  Continued contribution to CRCOG's Regional Fund for future projects will depend on funding availability.
-  Homeland security funds have leveled off. Operational funds are stable.
-  CRCOG considers future Regional State Grant funds to be highly uncertain.

### Return on Investment

**\$1 of local dues helps CRCOG access \$10 of state, federal, and other funding.**

### Revenues: \$7,508,235



### Expenditures: \$7,295,837



# 2019-2020 Department Highlights and 2020-2021 Goals

## Homeland Security and Public Safety

### Highlights:

Began our 16th year of managing State Homeland Security Grant Program funds on behalf of our region

Bolstered regional teams- SWAT, Dive, Bomb, Incident Management, Command Post, Incident Communication.

Conducted numerous drills and exercises including a two-day anthrax drill along with Incident Command System courses for the region.

### Goals:

Continue our COVID-19 response activities, including recovery planning and distributions as requested by DPH and DEHMS



Manage Public Health Emergency Preparedness (PHEP) funding to include planning, training and exercising

Complete review and update of the Regional Emergency Support plan as well as other mutual aid and communications plans

## Municipal Services

### Highlights:

Launched Human Services Consultant Services Pilot and procured a new energy consultant in preparation for expansion of the energy program.

Launched Time and Attendance program; expanded Job Order Contracting and saved CROCOG and CRPC members \$1.9 million in CRPC bids.

Implemented Interview Panel Database, HR Sample Document Database. Advanced Electronic Document Management Services.

### Current Portal Offerings:



### Goals:

Implement Human Services Consultant Services Program.

Expand and promote the use of IT Cooperative, including EDMS and CROCOG Regional Purchasing Council opportunities.

Procure various services related to solid waste: textile recycling, textile curbside recycling and curbside food-waste pick-up.

## Policy Development and Planning

### Highlights:

Completed Capitol Region CEDS, established the Metro Hartford Future Implementation Committee, and applied for Economic Development District Designation.

Completed the 38-town Capitol Region Natural Hazards Mitigation Plan

Adopted the Regional Complete Streets Plan and Policy

### Goals:

Continue to advance the statewide CDC-funded Activate Connecticut Transportation Project through demonstration projects and workshops.

Continue to advance the Metro Hartford Brownfields Program and secure additional funding.

Complete a series of capacity building exercises for the Capitol Region TOD and Town Center Collaborative.



## Transportation

### Highlights:

Completed various Advanced Scenario Planning and Performance Based Planning analyses to inform programming and long-term planning.

Continued to advance on-going corridor studies and support regionally significant efforts such as the I-84 Greater Hartford Mobility Study and I-91 Charter Oak Bridge Project.

Awarded \$17.6 million of State Fiscal Year 2020 LOTCIP projects and transferred \$18 million of programmed STP-Urban projects to other federal sources as a funding rescission mitigation strategy.

### Goals:

Initiate 3 new planning corridor studies, and advocate for CTrail Hartford Line improvements and eastward CTfastrak service expansion.



Solicit for an additional \$35.5 million of LOTCIP roadway/bridge reconstruction, pavement rehabilitation, stand-alone sidewalk and bicycle pedestrian projects.

Adopt a Regional Complete Streets Policy and Plan, and work towards completion of CROCOG's portion of the East Coast Greenway.

