## 2019-2020 Annual Report

### Agency Overview

#### Highlights
- Completed Capitol Region CEDS and established the Metro Hartford Future Implementation Committee
- Completed various Advanced Scenario Planning and Performance Based Planning analyses to inform programming and long-term planning.
- Online permitting system serves 53 municipalities and CRPC saved its members $1.87 million
- CRCOG completed a multi-jurisdictional update to the Capitol Region Natural Hazard Mitigation Plan in collaboration with its 38 municipal members.

#### Financial Outlook
- FHWA planning funds match requirement increased due to state budget crises; overall FHWA funding remains stable
- Continued contribution to CRCOG’s Regional Fund for future projects will depend on funding availability.
- Homeland security funds have leveled off. Operational funds are stable.
- CRCOG considers future Regional State Grant funds to be highly uncertain.

### Return on Investment

$1 of local dues helps CRCOG access $10 of state, federal, and other funding.

### Revenues: $7,508,235

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<th>Local</th>
<th>State</th>
<th>Federal</th>
<th>Other</th>
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<td>$</td>
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### Expenditures: $7,295,837

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2019-2020 Department Highlights and 2020-2021 Goals

Homeland Security and Public Safety

Highlights:
- Began our 16th year of managing State Homeland Security Grant Program funds on behalf of our region
- Bolstered regional teams- SWAT, Dive, Bomb, Incident Management, Command Post, Incident Communication.
- Conducted numerous drills and exercises including a two-day anthrax drill along with Incident Command System courses for the region.

Goals:
- Continue our COVID-19 response activities, including recovery planning and distributions as requested by DPH and DEHMS
- Manage Public Health Emergency Preparedness (PHEP) funding to include planning, training and exercising
- Complete review and update of the Regional Emergency Support plan as well as other mutual aid and communications plans

Municipal Services

Highlights:
- Launched Human Services Consultant Services Pilot and procured a new energy consultant in preparation for expansion of the energy program.
- Launched Time and Attendance program; expanded Job Order Contracting and saved CRCOG and CRPC members $1.9 million in CRPC bids.

Goals:
- Implement Human Services Consultant Services Program.
- Expand and promote the use of IT Cooperative, including EDMS and CRCOG Regional Purchasing Council opportunities.
- Procure various services related to solid waste: textile recycling, textile curbside recycling and curbside food-waste pick-up.

Policy Development and Planning

Highlights:
- Completed Capitol Region CEDS, established the Metro Hartford Future Implementation Committee, and applied for Economic Development District Designation.
- Completed the 38-town Capitol Region Natural Hazards Mitigation Plan
- Adopted the Regional Complete Streets Plan and Policy

Goals:
- Continue to advance the statewide CDC-funded Activate Connecticut Transportation Project through demonstration projects and workshops.
- Continue to advance the Metro Hartford Brownfields Program and secure additional funding.
- Complete a series of capacity building exercises for the Capitol Region TOD and Town Center Collaborative.

Transportation

Highlights:
- Completed various Advanced Scenario Planning and Performance Based Planning analyses to inform programming and long-term planning.
- Continued to advance on-going corridor studies and support regionally significant efforts such as the I-84 Greater Hartford Mobility Study and I-91 Charter Oak Bridge Project.
- Awarded $17.6 million of State Fiscal Year 2020 LOTCIP projects and transferred $18 million of programmed STP-Urban projects to other federal sources as a funding rescission mitigation strategy.

Goals:
- Initiate 3 new planning corridor studies, and advocate for CTrail Hartford Line improvements and eastward CTrail service expansion.
- Solicit for an additional $35.5 million of LOTCIP roadway/bridge reconstruction, pavement rehabilitation, stand-alone sidewalk and bicycle pedestrian projects.
- Adopt a Regional Complete Streets Policy and Plan, and work towards completion of CRCOG’s portion of the East Coast Greenway.