

TIP Amendments (FFY 2021-2024 TIP)

For Review by the CROG Transportation Committee
acting as the Policy Board on July 26th, 2021

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1a	National Highway Performance Program	0042-0317	CT 2	East Hartford	Resurfacing & Median Replacement - AC Entry	CON	2021	0	0	0	0	New Project - AC Entry
1b	National Highway Performance Program	0042-0317	CT 2	East Hartford	Resurfacing & Median Replacement - AC Conversion	CON	2021	78,353	62,682	15,671	0	New Project - AC Conversion

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 7/15/21

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: K. Zaniewski
PE or PL Project ID:
FD Project ID:
RW Project ID:
CN Project ID: **DOT00420317CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 30 (30 Characters)	Rte 2 Resurfacing & Safety Imp
Project Description (long): 254 (254 Characters)	Resurfacing, Bridge & Safety Improvements on Rte 2 from the Charter Oak Bridge area (MP 1.63) to the Maple St. overpass (MP 3.66) in East Hartford. Improvements include the removal of the Cambridge St. WB on-ramp & the Sutton Ave. EB off-ramp (Exit 5B).

Justification: 534 (1333 Characters)	The project consists of rehabilitating the roadway by milling the mainline and ramps, repairing the underlying concrete slabs, and overlaying with 5" of HMA; constructing a high-speed shoulder and installing a concrete median barrier; associated drainage modifications and guide rail upgrades; and bridge deck work (removal of bit. overlay, patching and membrane work, and placing overlay) within the project limits. Other improvements include upgrading the signage, illumination, and Incident Management System to current standards.
Project Manager: Patel, Neil	
Project Engineer: LaRocca, Laurie	PPI #

Scope Code: RP 2	RP 2 - Rehab/Reconst by Contract
Requested Schedule (Proj. Manager):	Assigned Schedule (Capital Planning):
<input type="checkbox"/> State ADV	PE(PD) Start
<input type="checkbox"/> Town ADV	Design Approval/FD/RW
	FDP
	DCD
	ADV
	PE Auth
	FD/RW Auth
	FDP 8/19/20
	DCD 10/21/20
	ADV 12/2/20

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$0	CT	\$78,352,741
FD	\$0	CG	\$0
Total	\$0	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$0	Total	\$78,352,741

Project Grand Total (Sum of Project Types) = \$78,352,741

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager (Print Name)	Division Chief (Print Name)
Principal Engineer (Print Name)	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM	Project ID		0			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
PE													
PE													
PE													
Total		\$0				\$0				\$0			

Estimates for FD of PE portion:							RPM	Project ID		0			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000												
FD													
FD													
FD													
Total		\$0				\$0				\$0			

Estimates for Rights of Way:							RPM	Project ID		0			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
Total		\$0				\$0				\$0			

Estimates for Construction:							RPM	Project ID		DOT00420317CN			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$62,682,193	12062	22108	ZNHPP	\$15,670,548	13033	42925					
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
Total		\$62,682,193				\$15,670,548				\$0			

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0042-0317	10	CT 2	EAST HARTFOR	RESURFACING & MEDIAN REPLACEMENT - AC ENTRY	Patel, Neil (860) 594-3411

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2021 NHPP	0	0	0	0		0	0	0	0	0

Revision Code 07-Administrative requirement

amendment Add new AC Entry.

0042-0317 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2021 NHPP	78,352,741	62,682,193	15,670,548	0		62,682,193	0	0	0	0

Revision Code 05-New project

amendment Add new AC Conversion. This project is currently budgeted with 100% State funds, but has been included as the candidate for additional ceiling as part of the August Redistribution request. This project will position the DOT to obligate the additional ceiling if awarded.

0042-0317 CN Phase Total: 78,352,741 Federal Share: 62,682,193 State Share: 15,670,548 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments: