

TIP Amendments (FFY 2021-2024 TIP)

For Review by the CROG Transportation Committee on December 13th, 2021 and the Policy Board on December 15th, 2021

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1a	STP Hartford	0109-0165	Tomlinson Avenue	Plainville	Replace Bridge 04546 over Quinnipiac River - AC Entry	CON	2022	0	0	0	0	New Project
1b	STP Hartford	0109-0165	Tomlinson Avenue	Plainville	Replace Bridge 04546 over Quinnipiac River - AC Conversion	CON	2022	1,438	1,150	0	288	New Project
2a	STP Hartford	0128-0153	CT 10	Simsbury	NHS - Replace Bridge 00653 over Hop Brook - AC Entry	CON	2022	0	0	0	0	New Project
2b	STP Hartford	0128-0153	CT 10	Simsbury	NHS - Replace Bridge 00653 over Hop Brook - AC Conversion	CON	2022	3,000	2,400	600	0	New Project
3a	STP Hartford	0055-0144	Moosehorn Road	Granby	Rehab Bridge 04528 over Moosehorn Brook - AC Entry	COM	2022	0	0	0	0	New Project
3b	STP Hartford	0055-0144	Moosehorn Road	Granby	Rehab Bridge 04528 over Moosehorn Brook - AC Conversion	COM	2022	2,250	1,800	0	450	New Project

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.

Project No	Region	Route	Town	Description	Project Manager
0055-0144	10	MOOSEHORN	GRANBY	REHAB BR 04528 o/ MOOSEHORN BROOK - AC ENTRY	Bhardwaj, Priti

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2022	STPH	0	0	0	0	0	0	0	0	0

Revision Code 07-Administrative requirement

amendment Add new project.

0055-0144 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2022	STPH	2,250,000	1,800,000	0	450,000	0	1,800,000	0	0	0

Revision Code 11-Financing/Funding revision

amendment Add new project. This project was fully funded using Off-System Bridge funds and was on the Bridge Report. Now, being dual federally funded with STPH, so the conversion needs an individual STIP entry. This move was coordinated with the region at the annual CRCOG/CTDOT Urban Planning Coordination Meeting held on 11/16/21. No change to total cost.

0055-0144 CN Phase Total: 2,250,000 Federal Share: 1,800,000 State Share: 0 Local Share: 450,000

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:
- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:
- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:
- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:
- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:
- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:
- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:
- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:
- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:
- 10-Correction
 -
 Comments:
- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

Project No	Region	Route	Town	Description	Project Manager
0109-0165	10	TOMLINSON A	PLAINVILLE	REPLACE BR 04546 o/ QUINNIPIAC RIVER - AC ENTRY	Bhardwaj, Priti

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2022	STPH	0	0	0	0	0	0	0	0	0

Revision Code 07-Administrative requirement

amendment Add new project.

0109-0165 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2022	STPH	1,437,500	1,150,000	0	287,500	0	1,150,000	0	0	0

Revision Code 11-Financing/Funding revision

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0109-0165 CN Phase Total: 1,437,500 Federal Share: 1,150,000 State Share: 0 Local Share: 287,500

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 Comments:

Project No	Region	Route	Town	Description	Project Manager
0128-0153	10	CT 10	SIMSBURY	NHS - REPLACE BR 00653 o/ HOP BROOK - AC ENTRY	Blasi, Kevin

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2022	STPH	0	0	0	0	0	0	0	0	0

Revision Code 07-Administrative requirement

amendment Add new project.

0128-0153 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2022	STPH	3,000,000	2,400,000	600,000	0	0	2,400,000	0	0	0

Revision Code 11-Financing/Funding revision

amendment Add new project. This project was fully funded using NHPP funds and was on the Bridge Report. Now, being dual federally funded with STPH, so the conversion needs an individual STIP entry. This move was coordinated with the region at the annual CRCOG/CTDOT Urban Planning Coordination Meeting held on 11/16/21. No change to total cost.

0128-0153 CN Phase Total: 3,000,000 Federal Share: 2,400,000 State Share: 600,000 Local Share: 0

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