| ID # | _ | Proj. No. | Route or System | Town or Area | Description | Phase | Year | Total \$ (000s) | Fed \$ (000s) | State \$ (000s) | Local \$ (000s) | Comments |
|---------|--|--------------|--------------------|--------------|----------------------------------|-------|------|------------------------|----------------------|------------------------|------------------------|-------------|
| 1 | National Highway 0 ⁻ | 171 | I-91 / I-84 | District 1 | Replace Highway Signs on Ramps | CON | 2023 | 1,700 | 1,360 | 340 | | |
| 2 | National Highway 0° Performance Program 50° | 170- 026 | US 6 / I-384 | Statewide | Replace Highway Signs & Supports | CON | 2023 | 12,850 | 10,280 | 2,570 | 0 | New Project |
| 3 | National Highway Performance Program 02 | 146- 203 | I-84 | Vernon-Union | Replace Highway Signs & Supports | CON | 2023 | 8,500 | 7,650 | 850 | 0 | New Project |
| | | | | | | | | | | | | |
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Due to the urgency of programming projects, some additional projects may be added prior to the meeting.

STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM FOR ENGINEERING

| | | OF THI | | D | ATE: 10/25/21 |
|-------------------------------|--------------------------|------------------------------|--------------------------|------------------|---------------------------------------|
| To: Darren E. Meyers | MOD : | # RPM | From: | | or Barry Schilling |
| Director of Capital Serv | | | _ | L Project ID: | DOT01710480PE |
| Bureau of Finance & A | | | | D Project ID: | DO101710460FE |
| Buleau Oi i Illance & A | anningti ation | | | V Project ID: | |
| Please Review Project Informa | tion and Estimate for A | Approval: | | N Project ID: | DOT01710480CN |
| Project Description (short): | I-84 & I-91 Ramp Sign | nina | | | |
| | | ay sheet aluminum sign | s along the on/off | -ramps located | on I-91 from the |
| Project Description (long): | | | | | |
| 247 (254 Characters) | Governor Street in Ea | st Hartford to the Manch | nester/Vernon Tov | vn Line. | |
| 277 (201 3114143615) | | | | | |
| | | | | | |
| | | signs have exceeded th | | | - |
| 267 (1333 Characters) | | e replacement of all she | | | ramps within the |
| | project limits not curre | ntly planned for replace | ment in other proj | ects. | |
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| Project Manager: | | | | | |
| Barry Schilling | | | | | |
| Project Engineer: | | phase to draw down from | the FY23 Sign-Pres | placeholder in C | DBL. PE phase 100% |
| LeVance James | State funded, so no PD/ | FD split. | | | |
| Scope Code: ST 5 | ST 5 - Signing | | | | |
| Reques | ted Schedule (Proj. M | lanager): | Assign | ed Schedule (Cap | oital Planning): |
| · | 3/9/22 | PE(PD) Start | | PE Auth | |
| | 8/31/22 | Design Approval/FD/ | 'RW | FD/RW Auth | |
| | 1/11/23 | FDP | | FDP | |
| ✓ State ADV | 2/22/23 | DCD | | DCD | |
| ☐ Town ADV | 3/22/23 | | | ADV | |
| | JIZZIZJ | ADV | | ADV | |
| Estimates Summary: | | | | | |
| | | | Project Type CN | I | |
| Project | EST Amount | | Activity | | EST Amount |
| Туре | Requested | | · | | Requested |
| | . | | CT | | \$1,700,000 |
| PE or PL | \$150,000 | | CG | | \$0 \$0 |
| FD | <u>\$0</u> | | IN | | · · · · · · · · · · · · · · · · · · · |
| Total | \$150,000 | | NI | | \$0 |
| | | | NF | | \$0 |
| Drainat | FOT A | | UT RF | | \$0 \$0 |
| Project | EST Amount | | | | \$0 |
| Туре | Requested | | SF TF | | \$0 \$0 |
| RW | \$0 | | CM | | \$0 \$0 |
| IXVV | ΨΟ | | CIVI | | ΨΟ |
| Total | \$0 | | Total | | \$1,700,000 |
| | | | | | |
| Project Gran | d Total (Sum of Pro | ject Types) = \$1,850 | 000 | | |
| Froject Gran | d Total (Sull of Fio | <i>ject Types)</i> = \$1,000 | 7,000 | | |
| Submitted by: (sign & date) | | | Approved by: (sign | & date) | |
| (3 | | | (3.9.1 | , | |
| Project Manager (Print Name) | | | Division Chief (Print | Name) | |
| , , , | | | Dividion only | 1401110) | |
| | | | Dividion Cinion (1 1111) | Traine) | |

| Estim | ates for P | L, PD, portion | of PE, | or tota | I PE (if n | o PD/FD split) | : | RPM | | Project ID | DOT | 017104 | 80PE |
|-------|------------|----------------|--------|---------|------------|----------------|-------|-------|--------|------------|-------|--------|--------|
| Proj | A ativity | Federal | Fed | Fed | Source | State Amount | State | State | Source | Other | Other | Other | Source |
| Туре | Activity | Amount | Fund | SID | Type | State Amount | Fund | SID | Туре | Amount | Fund | SID | Туре |
| PE | PE0000 | | | | | \$150,000 | 13033 | 43122 | ZSTEZ | | | | |
| PE | | | | | | | | | | | | | |
| PE | | | | | | | | | | | | | |
| PE | | | | | | | | | | | | | |
| | | \$0 | | | | \$150,000 | | | | \$0 | | | |
| 7 | Γotal | \$150,000 | | | | | | | | | | | |

| Estim | ates for F | D of PE portic | n: | | | | | RPM | | Project ID | | 0 | |
|--------------|------------|----------------|------|-----|--------|--------------|-------|-------|--------|------------|-------|-------|--------|
| Proj | Activity | Federal | Fed | Fed | Source | State Amount | State | State | Source | Other | Other | Other | Source |
| Туре | Activity | Amount | Fund | SID | Туре | State Amount | Fund | SID | Туре | Amount | Fund | SID | Туре |
| | PE0000 | | | | | | | | | | | | |
| FD | | | | | | | | | | | | | |
| FD | | | | | | | | | | | | | |
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| | ' | \$0 | | | - | \$0 | | | | \$0 | | | |
| 7 | Γotal | \$0 | | | | | | | | | | | |

| Estin | nates for F | Rights of Way: | | | | | | RPM | | Project ID | | 0 | |
|-------|-------------|----------------|------|-----|--------|--------------|-------|-------|--------|------------|-------|-------|--------|
| Proj | Activity | Federal | Fed | Fed | Source | State Amount | State | State | Source | Other | Other | Other | Source |
| Туре | Activity | Amount | Fund | SID | Type | State Amount | Fund | SID | Туре | Amount | Fund | SID | Type |
| | RW0000 | | | | | | | | | | | | |
| RW | | | | | | | | | | | | | |
| RW | | | | | | | | | | | | | |
| RW | | | | | | | | | | | | | |
| | , | \$0 | | | | \$0 | | | | \$0 | | | |
| 1 | Γotal | \$0 | | | | | | | | | | | |

| Estim | ates for C | construction: | | | | | | RPM | | Project ID | DOT | 017104 | 80CN |
|-------|------------|---------------|-------|-------|--------|---------------|-------|-------|--------|------------|-------|--------|--------|
| Proj | | Federal | Fed | Fed | Source | Ctata Amazunt | State | State | Source | Other | Other | Other | Source |
| Туре | Activity | Amount | Fund | SID | Туре | State Amount | Fund | SID | Туре | Amount | Fund | SID | Туре |
| CN | CT0000 | \$1,360,000 | 12062 | 22108 | ZNHPP | \$340,000 | 13033 | 41404 | ZSTEZ | | | | |
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| CN | | | | | | | | | | | | | |
| | | \$1,360,000 | | | | \$340,000 | | | | \$0 | | | |
| | Γotal | \$1,700,000 | | | | | | | | | | | |

To: Maribeth C. Wojenski
Bureau of Policy and Planning

TIP/STIP~Action and Amendment Details

10/25/21

| Bureau of Policy and Plann | ing III / JIII * 71 | ction una Amenan | nem Demis | | 10/25/2 | .1 |
|---|---|-----------------------|------------|--------------|-----------------|----|
| Project No Region Route | Town Descrip | tion | | | Project Manager | |
| 0171-0480 10 I-91/I-84 | DISTRICT 1 REPLACE | E ALUMINUM HIGHWAY SI | GNS | S | chilling, Barry | |
| Phase Year FA CODE TOTAL | FEDERAL STATE LOCAL | Fiscal Impact: 2021 | 2022 | 2023 | 2024 FYI | |
| CN 2023 NHPP 1,700,000 | 1,360,000 340,000 0 | 0 | 0 | 1,360,000 | 0 0 | |
| Revision Code 05-New project | | | | | | |
| amendment Add new proje | ct. | | | | | |
| 0171-0480 CN Phase Total: | 1,700,000 Federal Share: 1 | ,360,000 State Share: | 340,000 Lo | cal Share: 0 | | |
| 101-Move project to another year | a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify) | Comments: | | | | |
| 02-Fiscal constraint | a - Funding fully programmed b - State match not available c - Local match not available d - Other | Comments: | | | | |
| 03-Design schedule change a - Permit issue b - CTDOT staffing issue | c - Local staffing issue d - ROW issue e - Other | Comments: | | | | |
| 04-Revised cost estimate | a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other | Comments: | | | | |
| 05-New project | a - Project requested by (specify b - Copy of RPM attached | r) Comments: | | | | |
| 06-New phase | a - PE phase required b - ROW phase required c - CON phase required | Comments: | | | | |
| 07-Administrative requirement | a - Add AC entry b - Other | Comments: | | | | |
| 08-Delete phase | a - Phase not required b - Phase changed to State func c - Phase changed to Local func d - Other | | | | | |
| 09-Delete project a - Not supported by State b - Not supported by Region | c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other | Comments: | | | | |
| 10-Correction | | Comments: | | | | |
| 11-Financing/Funding revision | a - Due to project schedule b - Due to funding availability c - Other | Comments: | | | | |

Monday, October 25, 2021 Page 4 of 4

5/31/ DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM FOR ENGINEERING

DATE: 10/25/21

To: Darren E. Meyers L. Zhang for Barry Schilling MOD# From: PE or PL Project ID: DOT01705026PE **Director of Capital Services Bureau of Finance & Administration** FD Project ID: **RW Project ID:** Please Review Project Information and Estimate for Approval: CN Project ID: DOT01705026CN Project Description (short): US 6 & I-384 Signing Replacement of highway signs and sign supports along the limited access portion of US Route 6 Project Description (long): from Columbia to Windham and the entire length of I-384 (East Hartford to Bolton). Mileage based exit renumbering to be included on both freeways. Justification: The existing highway signs and many sign supports have exceeded their useful service life and are in need of replacement. The project will include the removal and installation of extruded aluminum signs and supports. Select sheet aluminum signs will be installed as necessary. **Project Manager: Barry Schilling** Project Engineer: PPI # PP170-0018. CN phase to draw down from the FY23 Sign-Pres placeholder in OBL. PE phase 100% State funded, so no PD/FD split. **James Massini** ST₅ Scope Code: ST 5 - Signing Requested Schedule (Proj. Manager): **Assigned Schedule (Capital Planning):** PE(PD) Start 3/9/22 PE Auth **Design Approval/FD/RW** 7/20/22 FD/RW Auth **FDP FDP** 3/29/23 ✓ State ADV **DCD** DCD 5/10/23 **Town ADV** 6/7/23 **ADV** ADV **Estimates Summary: Project Type CN Project EST Amount EST Amount Activity Type** Requested Requested CT \$12,850,000 PE or PL \$300,000 CG \$0 \$0 FD \$0 IN \$0 NI Total \$300,000 NF \$0 UT \$0 **Project EST Amount** RF \$0 Requested SF \$0 **Type** TF \$0 RW \$0 \$0 CM \$12,850,000 **Total** \$0 **Total** Project Grand Total (Sum of Project Types) = \$13,150,000 Submitted by: (sign & date) Approved by: (sign & date) Division Chief (Print Name) Project Manager (Print Name) Principal Engineer (Print Name) **Director of Capital Services - Darren E. Meyers**

| Estim | ates for F | PL, PD, portion | of PE, | or tota | I PE (if r | no PD/FD split) | : | RPM | | Project ID | DO | T017050 |)26PE |
|-------|------------|-----------------|--------|---------|------------|-----------------|-------|-------|--------|------------|-------|---------|--------|
| Proj | Activity | Federal | Fed | Fed | Source | State Amount | State | State | Source | Other | Other | Other | Source |
| Туре | Activity | Amount | Fund | SID | Туре | State Amount | Fund | SID | Туре | Amount | Fund | SID | Туре |
| PE | PE0000 | | | | | \$300,000 | 13033 | 43122 | ZSTEZ | | | | |
| PE | | | | | | | | | | | | | |
| PE | | | | | | | | | | | | | |
| PE | | | | | | | | | | | | | |
| | | \$0 | | | | \$300,000 | | | | \$0 | | | |
| - | Γotal | \$300,000 | | | | | | | | | | | |

| Estim | nates for F | D of PE portion | n: | | | | | RPM | | Project ID | | 0 | |
|-------|-------------|-----------------|------|-----|--------|--------------|-------|-------|--------|------------|-------|-------|--------|
| Proj | A otivity | Federal | Fed | Fed | Source | State Amount | State | State | Source | Other | Other | Other | Source |
| Туре | Activity | Amount | Fund | SID | Туре | State Amount | Fund | SID | Туре | Amount | Fund | SID | Туре |
| FD | PE0000 | | | | | | | | | | | | |
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| | | \$0 | | | | \$0 | | | | \$0 | | | |
| - | Total | \$0 | | | | | | | | | | | |

| Estin | nates for I | Rights of Way | : | | | | | RPM | | Project ID | | 0 | |
|-------|-------------|---------------|------|-----|--------|--------------|-------|-------|--------|------------|-------|-------|--------|
| Proj | Activity | Federal | Fed | Fed | Source | State Amount | State | State | Source | Other | Other | Other | Source |
| Туре | Activity | Amount | Fund | SID | Type | State Amount | Fund | SID | Туре | Amount | Fund | SID | Туре |
| RW | RW0000 | | | | | | | | | | | | |
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| | | \$0 | | | | \$0 | | | , | \$0 | | | |
| 7 | Γotal | \$0 | | | | | | | | | | | |

| Estin | nates for C | Construction: | | | | | | RPM | | Project ID | DOT | T017050 | 26CN |
|--------------|-------------|-------------------|-------------|------------|----------------|--------------|---------------|--------------|----------------|-----------------|---------------|--------------|----------------|
| Proj Type | Activity | Federal Amount | Fed Fund | Fed SID | Source Type | State Amount | State Fund | State SID | Source Type | Other Amount | Other Fund | Other SID | Source Type |
| CN | CT0000 | \$10,280,000 | 12062 | 22108 | ZNHPP | \$2,570,000 | 13033 | 41404 | ZSTEZ | | | | |
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| CN | | | | | | | | | | | | | |
| | | \$10,280,000 | | | | \$2,570,000 | | | | \$0 | | | |
| • | Total | \$12,850,000 | | | | | | | | | | | |

To: Maribeth C. Wojenski
Bureau of Policy and Planning

TIP/STIP~Action and Amendment Details

10/25/21

| Bureau of Policy and Plann | ing 111 / 5111 - 710 | ction una Amenar | neni Deiniis | | 10 |)/25/21 |
|---|---|------------------------|--------------|--------------|------------------|---------|
| Project No Region Route | Town Descript | ion | | | Project Mana | iger |
| 0170-5026 10, 13 US 6/I-384 | STATEWIDE REPLACE | HIGHWAY SIGNS & SUPPO | ORTS | S | schilling, Barry | |
| Phase Year FA CODE TOTAL | FEDERAL STATE LOCAL | Fiscal Impact: 2021 | 2022 | 2023 | 2024 | FYI |
| CN 2023 NHPP 12,850,000 | 10,280,000 2,570,000 0 | 0 | 0 | 10,280,000 | 0 | 0 |
| Revision Code 05-New project | | | | | | |
| amendment Add new proje | ct. | | | | | |
| 0170-5026 CN Phase Total: | 12,850,000 Federal Share: 1 | 0,280,000 State Share: | 2,570,000 Lo | cal Share: 0 | | |
| 01-Move project to another year | a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify) | Comments: | | | | |
| 22-Fiscal constraint | a - Funding fully programmed b - State match not available c - Local match not available d - Other | Comments: | | | | |
| 03-Design schedule change a - Permit issue b - CTDOT staffing issue | c - Local staffing issue d - ROW issue e - Other | Comments: | | | | |
| 04-Revised cost estimate | a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other | Comments: | | | | |
| 05-New project | a - Project requested by (specify b - Copy of RPM attached | C) Comments: | | | | |
| 06-New phase | a - PE phase required b - ROW phase required c - CON phase required | Comments: | | | | |
| 07-Administrative requirement | a - Add AC entry b - Other | Comments: | | | | |
| 08-Delete phase | a - Phase not required b - Phase changed to State fund c - Phase changed to Local fund d - Other | | | | | |
| 09-Delete project a - Not supported by State b - Not supported by Region | c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other | Comments: | | | | |
| 10-Correction | | Comments: | | | | |
| 11-Financing/Funding revision | a - Due to project schedule b - Due to funding availability c - Other | Comments: | | | | |

Monday, October 25, 2021 Page 3 of 4

Yevg16 DEPARTMENT OF TRANSPORTATION



PROJECT MEMORANDUM FOR ENGINEERING

| | | OF TRAN | | D | ATE: 10/25/21 |
|---------------------------------|--------------------------|---|-------------------------|--------------------|--------------------|
| To: Darren E. Meyers | MOD # | # RPM | From: | | or Barry Schilling |
| Director of Capital Serv | | T INFIVI | | Project ID: | DOT01460203PE |
| Bureau of Finance & Ac | | | | Project ID: | DO101400203FE |
| Daroda or i marioo a 7. | | | | Project ID: | |
| Please Review Project Informa | tion and Estimate for A | pproval: | | Project ID: | DOT01460203CN |
| Project Description (short): | | | | | |
| | | ay signs and sign suppo | orte along I-84 from | the Manches | ter/Vernon Town |
| Project Description (long): | | | | Title Marieries | ter/ verrion Town |
| 139 (254 Characters) | | in maddadii dollo dialo i | | | |
| (254 Characters) | | | | | |
| land Continue | | | | Managar to the | Managahirantta |
| | | signs and many sign sup od their useful service life | | | |
| | | nd installation of extrude | | • | |
| | | installed as necessary. | _ | and Supports. | Ocicot silect |
| | arammam orgino viii bo | motanou do mococcary. | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Project Manager: | | | | | |
| Barry Schilling | | | | | |
| | | phase to draw down from | he FY23 Sign-Pres բ | olaceholder in O | BL. PE phase 100% |
| Yevgeniy Saykin | State funded, so no PD/F | FD split. | | | |
| Scope Code: ST 5 | ST 5 - Signing | | | | |
| Reques | ted Schedule (Proj. M | anager): | Assigne | ed Schedule (Cap | ital Planning): |
| | 3/9/22 | PE(PD) Start | | PE Auth | |
| | 7/13/22 | Design Approval/FD/ | RW | FD/RW Auth | |
| ✓ State ADV | 2/8/23 | FDP | | FDP | |
| ☐ Town ADV | 3/22/23 | DCD | | DCD | |
| I TOWIT ADV | 4/19/23 | ADV | | ADV | |
| Estimates Summary: | | | | | |
| | | | Project Type CN | | |
| Project | EST Amount | | Activity | | EST Amount |
| Туре | Requested | | · | | Requested |
| PE or PL | ¢200 000 | | CG | | \$8,500,000 \$0 |
| FD | \$300,000 \$0 | | IN | | \$0 \$0 |
| | | | NI | | \$0 |
| Total | \$300,000 | | NF | | \$0 |
| | | | UT | | \$0 |
| Project | EST Amount | | RF | | \$0 |
| Туре | Requested | | SF | | \$0 |
| | • | | TF | | \$0 |
| RW | <u>\$0</u> | | СМ | | \$0 |
| Total | \$0 | | Total | | \$8,500,000 |
| | | | | | |
| Project Gran | d Total (Sum of Pro | ject Types) = \$8,800 | 0.000 | | |
| | (53 51.110 | , | | | |
| Submitted by: (sign & date) | | | Approved by: (sign & | k date) | |
| | | _ | D | | |
| Project Manager (Print Name) | | | Division Chief (Print N | lame) | |
| Dringing Engineer (D. 1911) | | | Discotor of C. 11.10 | amdaas D : | - Marraya |
| Principal Engineer (Print Name) | | | Director of Capital S | ervices - Darren F | =. Meyers |

| Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split): | | | | | | | | Project ID | DOT01460203PE | | | | |
|---|----------|-----------|------|-----|--------|--------------|-------|------------|---------------|--------|-------|-------|--------|
| Proj | Activity | Federal | Fed | Fed | Source | State Amount | State | State | Source | Other | Other | Other | Source |
| Туре | Activity | Amount | Fund | SID | Type | State Amount | Fund | SID | Туре | Amount | Fund | SID | Туре |
| PE | PE0000 | | | | | \$300,000 | 13033 | 43122 | ZSTEZ | | | | |
| PE | | | | | | | | | | | | | |
| PE | | | | | | | | | | | | | |
| PE | | | | | | | | | | | | | |
| | | \$0 | | | | \$300,000 | | | | \$0 | | | |
| | Total | \$300,000 | | | | | | | | | | | |

| Estim | Estimates for FD of PE portion: | | | | | | | | | Project ID | | 0 | |
|--------------|---------------------------------|---------|------|-----|--------|--------------|-------|-------|--------|------------|-------|-------|--------|
| Proj | Activity | Federal | Fed | Fed | Source | State Amount | State | State | Source | Other | Other | Other | Source |
| Type | Activity | Amount | Fund | SID | Type | State Amount | Fund | SID | Туре | Amount | Fund | SID | Туре |
| | PE0000 | | | | | | | | | | | | |
| FD | | | | | | | | | | | | | |
| FD | | | | | | | | | | | | | |
| FD | | | | | | | | | | | | | |
| | | \$0 | | | | \$0 | | | | \$0 | | | |
| 7 | Γotal | \$0 | | | | | | | | | | | |

| Estima | ates for F | Rights of Way: | | | | | | RPM | | Project ID | | 0 | |
|--------|---------------|----------------|------|-----|--------|--------------|-------|-------|--------|------------|-------|-------|--------|
| Proj | Λ otiv (it) (| Federal | Fed | Fed | Source | State Amount | State | State | Source | Other | Other | Other | Source |
| Туре | Activity | Amount | Fund | SID | Туре | State Amount | Fund | SID | Туре | Amount | Fund | SID | Туре |
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| | ates for C | onstruction: | | | | | | RPM | | Project ID | | 014602 | _ |
|------|------------|--------------|-----------|-------|--------|--------------|-------|-------|--------|------------|-------|--------|--------|
| Proj | Activity | Federal | Fed | Fed | Source | State Amount | State | State | Source | Other | Other | Other | Source |
| Type | Activity | Amount | Fund | SID | Type | State Amount | Fund | SID | Туре | Amount | Fund | SID | Туре |
| CN | CT0000 | \$7,650,000 | 12062 | 22108 | ZNHPP | \$850,000 | 13033 | 41400 | ZSTEZ | | | | |
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| | | \$7,650,000 | \$850,000 | | | | | \$0 | | | | | |
| ٦ | Γotal | \$8,500,000 | | | | | | | | | | | |

To: Maribeth C. Wojenski
Bureau of Policy and Planning

TIP/STIP~Action and Amendment Details

10/25/21

| Bureau of Policy and Planr | ing | iction una 11menament i | | 10/25/21 |
|---|---|--------------------------------|------------------|------------------|
| Project No Region Route | Town Descrip | vtion | | Project Manager |
| 0146-0203 10, 15 I-84 | VERNON-UNIO REPLAC | CE HIGHWAY SIGNS & SUPPORTS | | Schilling, Barry |
| Phase Year FA CODE TOTAL | FEDERAL STATE LOCAL | L. Fiscal Impact: 2021 | 2022 2023 | 2024 FYI |
| CN 2023 NHPP 8,500,000 | 7,650,000 850,000 0 | 0 | 0 7,650,000 | 0 0 |
| Revision Code 05-New project | | | | |
| amendment Add new proje | ect. | | | |
| 0146-0203 CN Phase Total: | 8,500,000 Federal Share: | 7,650,000 State Share: 850,000 | O Local Share: 0 | |
| 01-Move project to another year | a - Funding limitations b - Outstanding ROW issue c - Outstanding Permit d - Other (Specify) | Comments: | | |
| 02-Fiscal constraint | a - Funding fully programmed b - State match not available c - Local match not available d - Other | d Comments: | | |
| 03-Design schedule change a - Permit issue b - CTDOT staffing issue | c - Local staffing issue d - ROW issue e - Other | Comments: | | |
| 04-Revised cost estimate | a - Increase due to inflation b - Increase due to (specify) c - Decrease due to (specify) d - Other | Comments: | | |
| 05-New project | a - Project requested by (speci b - Copy of RPM attached | ify) Comments: | | |
| 06-New phase | a - PE phase required b - ROW phase required c - CON phase required | Comments: | | |
| 07-Administrative requirement | a - Add AC entry b - Other | Comments: | | |
| 08-Delete phase | a - Phase not required b - Phase changed to State fur c - Phase changed to Local fur d - Other | | | |
| 09-Delete project a - Not supported by State b - Not supported by Region | c - Not supported by Town d - Change to State funded e - Change to Local funded d - Other | Comments: | | |
| 10-Correction | | Comments: | | |
| 11-Financing/Funding revision | a - Due to project schedule b - Due to funding availability c - Other | Comments: y | | |

Tuesday, October 26, 2021 Page 2 of 4