

Agenda Item Summary

To: Policy Board

From: Sotoria Montanari, LOTCIP Program Manager

CC: Mr. Matthew W. Hart, Mr. Rob Aloise, Ms. Cara Radzins, Mr. Jon Colman

Meeting Date: May 23, 2022

Subject: 2022 LOTCIP Solicitation – Recommended Project Selections

Background: An RFP was issued in October 2022 requesting municipal transportation projects that would compete for approximately \$38 million of LOTCIP funding.

Benefit to Member Towns/CRCOG: Under LOTCIP, municipalities receive 100% construction funding for a variety of transportation projects. The program is more streamlined compared to federal transportation funded projects.

Financial/Operational Impact: LOTCIP is a state-funded program for municipal transportation projects. Administrative funding to oversee the program is also provided as requested.

Project Schedule: Once projects are approved, they will be reviewed by staff and consultants during summer 2022, with additional application/project data needs requested from municipalities as needed. Applications will be submitted to CTDOT during fall/winter 2022/2023 in order to have Commitment to Fund letters issued in spring/summer 2023.

Recommendation: CRCOG staff recommends approval of twenty (20) transportation project selections in the amount of \$38,991,500 (attached) that were approved by the Transportation Committee at its meeting on April 25, 2022.

Attachments: Recommended Project Selections Memo and Table

To: Policy Board
From: Sotoria Montanari, Program Manager
Date: May 18, 2022
c: Matthew Hart, CRCOG Executive Director
Rob Aloise, Director of Planning
Cara Radzins, Transportation Deputy
Jon Colman, Transportation Committee Chair
Subject: 2022 LOTCIP Solicitation – Recommended Project Selections

Attached to this memorandum, please find Table 1 showing twenty (20) projects totaling \$38.9± million recommended for advancement as part of the 2022 LOTCIP solicitation. Additionally, included in Table 1 are three (3) conditional “incentive” projects selections. The awarding of “incentive projects” is in keeping with CRCOG’s historic practice of conditionally awarding high ranking projects to municipalities that already have multiple LOTCIP projects in the design phase.

These selections were recommended by the CRCOG staff and approved by the CRCOG Transportation Committee at its meeting on April 25, 2022. CRCOG staff will be seeking approval by the Policy Board at its meeting on May 25, 2022. Final approval of these selections by the Policy Board will help ensure that sufficient LOTCIP projects are programmed to reduce program carryover. As always, CRCOG staff will be looking to expedite project delivery and will be working with all towns to understand anticipated project schedules. If you have any questions or concerns in advance of the meeting, please feel free to contact Mr. Rob Aloise (raloise@crcog.org) at 860-724-4214.

Table 1: 2022 DRAFT Staff Recommended LOTCIP Projects for Funding

Town	Project	LOTICIP Request	Cumulative Total
<i>Traditional Reconstruction Projects</i>			
Hartford*	New Britin Avenue at White St and Chandler St Roundabout	\$ 2,313,200	\$ 2,313,200
Manchester	Tolland Turnpike Improvements	\$ 3,200,000	\$ 5,513,200
New Britain	Arch Street Complete Streets Improvements	\$ 3,196,000	\$ 8,709,200
Suffield (R)	Bridge Street Reconstruction	\$ 2,348,000	\$ 11,057,200
Berlin*	Burnham & Massirio Improvements	\$ 1,063,428	\$ 12,120,628
East Hartford*	Goodwin Street Phase 2 Reconstruction	\$ 934,800	\$ 13,055,428
Mansfield (R)	Maple Road Complete Street Phase 2	\$ 3,142,400	\$ 16,197,828
Ellington (R)	Windemere Avenue	\$ 1,921,200	\$ 18,119,028
Farmington	Burlington Road Reconstruction	\$ 2,845,200	\$ 20,964,228
Coventry (R)	Daly Road Roadway and Pedestrian Improvements	\$ 3,174,500	\$ 24,138,728
Berlin	Episcopal Road and Rowley Street Improvements	\$ 2,136,572	\$ 26,275,300
South Windsor	Dart Hill Road Reconstruction	\$ 3,200,000	\$ 29,475,300
<i>Total Reconstruction Projects</i>			\$ 29,475,300
<i>Pavement Rehabilitation / Stand-Alone Sidewalk Projects</i>			
Simsbury	Firetown Road Sidewalk Gap	\$ 1,200,000	\$ 1,200,000
Ellington (R)	Somers Road & Maple St Sidewalk Improvements	\$ 995,400	\$ 2,195,400
Glastonbury	Main Street Sidewalks Phase 3C	\$ 1,200,000	\$ 3,395,400
Southington	Various ADA Improvements	\$ 903,600	\$ 4,299,000
<i>Total Pavement Rehab/Sidewalk Projects</i>			\$ 4,299,000
<i>Bicycle and Pedestrian Projects</i>			
Bolton (R)	Heritage Farm/Bolton High School Multi-Use Trail	\$ 1,200,000	\$ 1,200,000
Wethersfield	Heritage Way Trail Improvements (Great Meadow/Marsh) Phase 2	\$ 1,105,200	\$ 2,305,200
<i>Total Bicycle/Pedestrian Improvement Projects</i>			\$ 2,305,200
<i>Rural Set-Aside Recommendations</i>			
Suffield (R)	Farmington Canal Heritage Trail Reconstruction	\$ 921,200	\$ 921,200
Marlborough (R)	South Main Street Improvements Phase III	\$ 1,990,800	\$ 2,912,000
<i>Total Rural Set-Aside Projects</i>			\$ 2,912,000
<i>Total</i>			
<i>Cumulative Total</i>		<i>Total</i>	\$ 38,991,500

* Projects advance contingent on that municipality completing design of one of their three other LOTCIP projects

(R) Denotes towns that CROG classifies as "Rural" for LOTCIP purposes