

Agenda Item Summary

To: Policy Board, Transportation Committee

From: Rob Aloise, Director of Planning

CC: Matt Hart, Executive Director; Jon Colman, Transportation Committee Chair

Meeting Date: December 21, 2022 (Transportation Committee: December 19, 2022)

Subject: TIP Amendments

Background: Each Metropolitan Planning Organization (MPO) is required to maintain a four-year Transportation Improvement Program (TIP), detailing all federal surface transportation funding. As part of maintaining this document, the MPO approves amendments as needed.

Benefit to Member Towns/CRCOG: The following projects are included:

- Hartford Main Street #2 – Replace Bridge 01626 over SR 598
- I-84 Statewide – Concrete Sealer on Various NBI Bridges

Financial/Operational Impact: See attached table and backup material for individual project funding details.

Project Schedule: See attached table and backup material for individual project schedule details.

Recommendation: CRCOG Staff recommends approval. The Transportation Committee will provide a recommendation at their meeting on December 19, 2022.

Attachments:

- TIP Amendment Summary Sheet
- Project Backup Materials as provided by CTDOT

TIP Amendments (FFY 2021-2024 TIP) For Review by the CRCOG Transportation Committee on December 19th, 2022
and the CRCOG Policy Board on December 21st, 2022

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1a	Nat'l Highway Performance Program - Bridge	0063-0735	Main Street #2	Hartford	Replace Bridge 01626 over SR 598	PD	2023	1,025	820	205	0	New Project
1b	Nat'l Highway Performance Program - Bridge	0063-0735	Main Street #2	Hartford	Replace Bridge 01626 over SR 598	FD	2024	750	600	150	0	New Project
1c	Bridge Formula Program	0063-0735	Main Street #2	Hartford	Replace Bridge 01626 over SR 598	CON	FYI	15,000	12,000	3,000	0	New Project
2	Bridge Formula Program	0170-3648	I-84	Statewide	Concrete Sealer on Various NBI Bridges	CON	2023	9,000	7,200	1,800	0	New Project
3	STP Hartford	0023-0129	US 44	Canton	US 44 Corridor Study	PL	2023	180	144	18	18	New Project

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0063-0735	10	MAIN STREET #	HARTFORD	REPLACE BR 01626 o/ SR 598	Booth, Jacob

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
PD	2023	NHPP-BRX	1,025,000	820,000	205,000	0	0	0	820,000	0	0

Revision Code	05-New project										
amendment	Add new project.										

0063-0735 PD	Phase Total:	1,025,000	Federal Share:	820,000	State Share:	205,000	Local Share:	0			
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
FD	2024	NHPP-BRX	750,000	600,000	150,000	0	0	0	0	600,000	600,000

Revision Code	05-New project										
amendment	Add new project.										

0063-0735 FD	Phase Total:	750,000	Federal Share:	600,000	State Share:	150,000	Local Share:	0			
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	BRFP	15,000,000	12,000,000	3,000,000	0	0	0	0	0	0

Revision Code	05-New project										
amendment	Add new project.										

0063-0735 CN	Phase Total:	15,000,000	Federal Share:	12,000,000	State Share:	3,000,000	Local Share:	0			
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<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue <input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project	<input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region <input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 11/23/2022

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: J. Adams for Jacob Booth
PE or PL Project ID: **DOT00630735PE**
FD Project ID: **DOT00630735FD**
RW Project ID: **DOT00630735RW**
CN Project ID: **DOT00630735CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 25 (30 Characters)	Bridge #01626 Replacement
Project Description (long): 97 (254 Characters)	Replacement of Bridge 01626 carrying Main Street No. 2 over SR 598 Whitehead Highway in Hartford.

Justification: 775 (1333 Characters)	<p>Bridge 01626 was built in 1832 and is currently in Fair condition. There are several deficiencies throughout this structure including active leakage, deteriorated joint mortar, voids, cracks, spalls, hollow areas, and scale. An RSR will be done to determine the extent of work required at this bridge. The PE phase includes a PD/FD split.</p> <p>This project is being initiated under the "Bridge Preservation Program". This bridge has been identified in this Statewide Program as a priority, to address the Department's state owned structures within our bridge inventory and maintain their major components in a "State of Good Repair". This replacement project is being programmed using additional reauthorization funding from the Infrastructure Improvement and Jobs Act (IIJA).</p>
Project Manager: Jacob Booth	
Project Engineer: Dhvani Patel	PPI #PP063-0031. Main Street No. 2 is on the NHS. CN phase to draw funds from the "Brdg-Pres" placeholder in the OBL.

Scope Code: BP 1	BP 1 - Major Bridge Rehab/Replacement										
Requested Schedule (Proj. Manager):											
<input checked="" type="checkbox"/> State ADV	<table border="0"> <tr><td>2/15/2023</td><td>PE(PD) Start</td></tr> <tr><td>3/20/2024</td><td>Design Approval/FD/RW</td></tr> <tr><td>4/15/2026</td><td>FDP</td></tr> <tr><td>5/27/2026</td><td>DCD</td></tr> <tr><td>6/24/2026</td><td>ADV</td></tr> </table>	2/15/2023	PE(PD) Start	3/20/2024	Design Approval/FD/RW	4/15/2026	FDP	5/27/2026	DCD	6/24/2026	ADV
2/15/2023	PE(PD) Start										
3/20/2024	Design Approval/FD/RW										
4/15/2026	FDP										
5/27/2026	DCD										
6/24/2026	ADV										
<input type="checkbox"/> Town ADV	Assigned Schedule (Capital Planning):										
	<table border="0"> <tr><td>PE Auth</td><td></td></tr> <tr><td>FD/RW Auth</td><td></td></tr> <tr><td>FDP</td><td></td></tr> <tr><td>DCD</td><td></td></tr> <tr><td>ADV</td><td></td></tr> </table>	PE Auth		FD/RW Auth		FDP		DCD		ADV	
PE Auth											
FD/RW Auth											
FDP											
DCD											
ADV											

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$1,025,000	CT	\$15,000,000
FD	\$750,000	CG	\$0
Total	\$1,775,000	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
Project Type	EST Amount Requested	RF	\$0
RW	\$50,000	SF	\$0
Total	\$50,000	TF	\$0
		CM	\$0
		Total	\$15,000,000
Project Grand Total (Sum of Project Types) = \$16,825,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager	Division Chief
Principal Engineer	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM	Project ID		DOT00630735PE			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000	\$820,000	12062	22108	ZNHPP	\$205,000	13033	41393	ZSTEZ				
PE													
PE													
PE													
Total		\$820,000				\$205,000				\$0			
Total		\$1,025,000											

Estimates for FD of PE portion:							RPM	Project ID		DOT00630735FD			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000	\$600,000	12062	22108	ZNHPP	\$150,000	13033	41393	ZSTEZ				
FD													
FD													
FD													
Total		\$600,000				\$150,000				\$0			
Total		\$750,000											

Estimates for Rights of Way:							RPM	Project ID		DOT00630735RW			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000					\$50,000	13033	43123	ZSTEZ				
RW													
RW													
RW													
Total		\$0				\$50,000				\$0			
Total		\$50,000											

Estimates for Construction:							RPM	Project ID		DOT00630735CN			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$12,000,000	12062	22108	ZBRFP	\$3,000,000	13033	41393	ZSTEZ				
CN													
CN													
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CN													
CN													
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CN													
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Total		\$12,000,000				\$3,000,000				\$0			
Total		\$15,000,000											

Project No	Region	Route	Town	Description	Project Manager
0170-3648	02, 05, 10, 1	I-84	STATEWIDE	CONCRETE SEALER ON VARIOUS NBI BRIDGES	Fadul, Francisco

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	BRFP	9,000,000	7,200,000	1,800,000	0		0	0	7,200,000	0	0

Revision Code	05-New project amendment	Add new project.
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0170-3648 CN	Phase Total:	9,000,000	Federal Share:	7,200,000	State Share:	1,800,000	Local Share:	0
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- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 11/28/2022

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: L. Zhang for Jacob Booth

PE or PL Project ID: **DOT01703648PE**
FD Project ID: **DOT01703648FD**
RW Project ID: **DOT01703648RW**
CN Project ID: **DOT01703648CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 28 (30 Characters)	I-84 Bridges Concrete Sealer
Project Description (long):	Concrete Sealer Program to seal approximately 235 NBI bridges either carrying or spanning over I-84 Eastbound and Westbound from the New York state border to the Massachusetts state border.

Justification: 715 (1333 Characters)	This concrete sealing program includes approximately 235 NBI bridges either carrying or spanning over I-84 EB and WB. This project will be part of a statewide concrete sealing program, in an effort to specifically extend the service life of existing concrete structural elements of a bridge exposed to deicing salts by applying this penetrating concrete sealer to exposed concrete of highway bridges. Bridges that carry I-84 will have the sealer applied to the parapet and median. Bridges spanning over I-84 will have the sealer applied to abutments, piers, and other concrete bridge elements located within the salt spray zone as a result of snow and ice clearing operations. The PE phase includes a PD/FD split.
Project Manager: Francisco Fadul	This project is being initiated under the "Concrete Sealing Program". These bridges have been identified in this Statewide Program to address the Department's Structures within our bridge inventory and maintain their components in a "State of Good Repair". This preservation project is being programmed using additional reauthorization funds from the Infrastructure and Investment and Jobs Act (IIJA). PPI # PP170-0026. The PE phase of this project is being funded with 100% State FIF-Bridge bonds in order to facilitate budgeting design funds.
Project Engineer: Brianna Ritacco	

Scope Code: **BP 3** BP 3 - Minor Bridge Preservation Program

Requested Schedule (Proj. Manager):		Assigned Schedule (Capital Planning):	
<input type="checkbox"/> State ADV	ASAP	PE(PD) Start	PE Auth
<input type="checkbox"/> Town ADV	3/1/2023	Design Approval/FD/RW	FD/RW Auth
	7/5/2023	FDP	FDP
	8/16/2023	DCD	DCD
	9/13/2023	ADV	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$725,000	CT	\$9,000,000
FD	\$510,000	CG	\$0
Total	\$1,235,000	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$50,000	Total	\$9,000,000

Project Grand Total (Sum of Project Types) = \$10,285,000

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager	Division Chief
Principal Engineer	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM			Project ID				DOT01703648PE
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type	
PE	PE0000					\$725,000	13033	43123	ZSTEZ					
PE														
PE														
PE														
Total		\$0				\$725,000				\$0				

Estimates for FD of PE portion:							RPM			Project ID				DOT01703648FD
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type	
FD	PE0000					\$510,000	13033	43123	ZSTEZ					
FD														
FD														
FD														
Total		\$0				\$510,000				\$0				

Estimates for Rights of Way:							RPM			Project ID				DOT01703648RW
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type	
RW	RW0000					\$50,000	13033	43123	ZSTEZ					
RW														
RW														
RW														
Total		\$0				\$50,000				\$0				

Estimates for Construction:							RPM			Project ID				DOT01703648CN
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type	
CN	CT0000	\$7,200,000	12062	22108	ZBRFP	\$1,800,000	13033	41393	ZSTEZ					
CN														
CN														
CN														
CN														
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CN														
CN														
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CN														
CN														
CN														
CN														
CN														
CN														
Total		\$7,200,000				\$1,800,000				\$0				

Project No	Region	Route	Town	Description	Project Manager
0023-0129	10	US 44	CANTON	US 44 CORRIDOR STUDY	Greenberg, Elise

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
PL	2023	STPH	180,000	144,000	18,000	18,000		0	0	144,000	0	0

Revision Code	05-New project amendment	Add new project.
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0023-0129 PL	Phase Total:	180,000	Federal Share:	144,000	State Share:	18,000	Local Share:	18,000
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- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
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- 06-New phase
 - a - PE phase required
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 - c - CON phase required
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- 07-Administrative requirement
 - a - Add AC entry
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 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:



DATE: 11/29/2022

To: **Darren E. Meyers**
 Director of Capital Services
 Bureau of Finance & Administration

MOD # RPM

From: Marlon Peña
 PE or PL Project ID: **DOT00230129PL**
 FD Project ID:
 RW Project ID:
 CN Project ID:

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	US Route 44 Corridor Study
Project Description (long): 224 (254 Characters)	Corridor Study for US Route 44 in Canton, between Canton Village and the Simsbury Townline. This also includes a portion of Dowd Ave (SR 565) from Canton Hollow to Route 44. Non-PODI term project thru 6/30/25; PAED 12/28/28.

Justification: 735 (1333 Characters)	CRCOG aims to conduct a comprehensive transportation study to evaluate current transportation deficiencies including bicycle and pedestrian options and transit along this section of Route 44. Through this study CRCOG and the Town of Canton will evaluate alternatives to improve the safe movement of motor vehicles, freight, and non-motorized travelers in the area under the anticipated future build out as a high-density, mixed-use village. The study will also evaluate the best location to accommodate a proposed East-West extension of the Farmington River Trail and anticipated trail crossing on Route 44. Additionally, the study will evaluate bike and pedestrian as well as transit alternatives for locals and commuters to the area.
Project Manager: Elise Greenberg, AICP	
Project Engineer: Marlon Peña	Non-PODI determination made by Kurt Salmoiraghi of FHWA on 9/2/22.

Scope Code: #N/A

Requested Schedule (Proj. Manager):		Assigned Schedule (Capital Planning):	
<input type="checkbox"/> State ADV	1/1/2023	PL Start	PE Auth
<input type="checkbox"/> Town ADV		Design Approval/FD/RW	FD/RW Auth
		FDP	FDP
		DCD	DCD
		ADV	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$180,000	CT	\$0
FD	\$0	CG	\$0
Total	\$180,000	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$0	Total	\$0

Project Grand Total (Sum of Project Types) = \$180,000

Submitted by: (sign & date)	Approved by: (sign & date)
Assistant Planning Director	Bureau Chief
Planning Director	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM	Project ID			DOT00230129PL		
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PL	SP0000	\$144,000	12062	22108	ZSTPH	\$18,000.00	13033	41392	ZSTEZ	\$18,000	12062	22108	ZTIKZ
PE													
PE													
PE													
Total		\$180,000				\$18,000				\$18,000			

Estimates for FD of PE portion:							RPM	Project ID			0		
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000												
FD													
FD													
FD													
Total		\$0				\$0				\$0			

Estimates for Rights of Way:							RPM	Project ID			0		
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
Total		\$0				\$0				\$0			

Estimates for Construction:							RPM	Project ID			0		
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000												
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
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CN													
CN													
CN													
CN													
CN													
CN													
Total		\$0				\$0				\$0			