

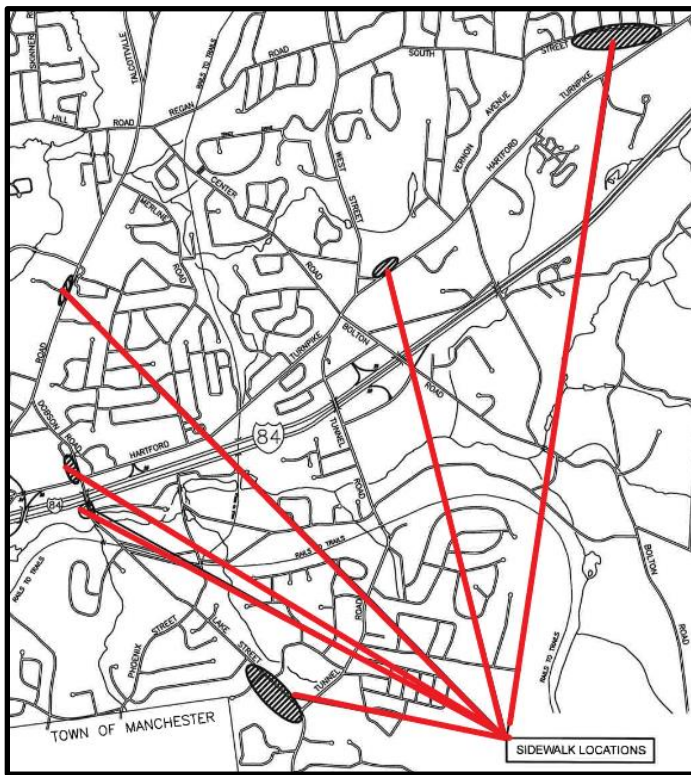
To: Cost Review Sub-Committee
From: Sotoria Montanari, CRCOG Program Manager
Date: April 14, 2022
c: Transportation Committee
Rob Aloise, CRCOG Director of Planning
Cara Radzins, CRCOG Transportation Deputy
David Smith, Vernon Town Engineer

Subject: LOTCIP Funding Increase/Scope Modification Vernon Sidewalks (L146-0001)

A Cost Review Sub-Committee meeting will take place at 11:00 AM on Monday, April 25, 2022. At the meeting, we will be discussing and acting on the following:

Vernon Various Stand-Alone Sidewalk Project (L146-0001)

This project was originally awarded through the 2013 LOTCIP Solicitation for \$925,000 and has progressed through the application phase. Based on the most recent engineer's estimate, the Town of Vernon is requesting a LOTCIP funding increase of \$291,544 from \$925,000 to \$1,216,544 (31.5%). The Town is also requesting approval of a scope modification.



The project originally included six (6) sidewalk sections that included two sections on Dobson Road (west and southerly sides), two sections of Hartford Turnpike (Route 30) (north and westerly sides), South Street, and Lake Street. The sidewalk areas proposed would complete pertinent sidewalk gaps in the Town of Vernon.

The Town decided to eliminate one section of the sidewalk project in the westerly section of the Hartford Turnpike and to substitute it with the construction of a sidewalk on Talcottville Road (Route 83). The alternative sidewalk section also provides a connection to another sidewalk at the Trail Run Development. This decision was based on a CTDOT review and the complexities associated with the required removal of a commercial building sign.

An additional cost of \$190,396 was the result of overall increases in unit prices since the original application submittal and CTDOT review. These additional costs combined with increases to percentage based estimating items (such as minor items, inflation, incidentals, contingencies, etc.),

resulted in a total estimated cost increase of \$291,544.

The Staff recommends Committee approval of an additional \$291,544 of LOTCIP funding due to the increase in unit prices increasing the funding approval from \$925,000 to \$1,216,544 and approval for a scope modification, replacing the Northern section on Hartford Turnpike with the Talcottville Road section for the Vernon (L146-0001) Various Stand-Alone Sidewalk Project.