

To: Cost Review Sub-Committee
From: Sotoria Montanari, Program Manager
c: CRCOG Transportation Committee
 Mr. Rob Aloise, Director of Planning
 Ms. Cara Radzins, Transportation Deputy
Date: October 11, 2022
Subject: 2023 LOTCIP Project Solicitation: *DRAFT Funding Allocations*

A Special Cost Review Sub-Committee meeting will take place at 10:30 am on Tuesday, October 11, 2022. At the September Transportation Committee meeting, the Committee decided to table the approval of the FY2023 LOTCIP Project Selection Policy until the October Transportation Committee meeting. Because of LOTCIP project cost estimate escalations due to inflation and substantial increases in unit prices, it was suggested that CRCOG staff further review the funding category amounts and schedule a special meeting to discuss this issue. This memo provides recommendations for the category funding allocations for the selection policy and project cost limits.

Staff is proposing an across the board increase of either twenty percent (20%) or twenty-five percent (25%) for the FY2023 solicitation project/municipal funding limits and project type funding allocations as follows:

DRAFT Project/Municipality Limits

	Current Allocations	20% Increase	25% Increase
Minimum Cost	\$300K	no change	no change
Project Cost Limits	\$3.2M	\$3.84M	\$4M
Municipality Funding Limits	\$3.2M	\$3.84M	\$4M

DRAFT Project Type Funding Allocations

	Current Allocations	20% Increase	25% Increase
Roadway Reconstruction / Major Pavement Rehab	\$12M	\$14.4M	\$15M
Bridge/Culvert (in parenthesis)	\$ 8M (\$1.5M)	\$ 9.6M (\$1.8M)	\$10M (\$2M)
Pavement Rehab/Sidewalks	\$ 3M	\$ 3.6M	\$ 3.75M
Bike/Pedestrian Projects	\$ 2M	\$ 2.4M	\$ 2.5M
Rural Communities	\$ 2M	\$ 2.4M	\$ 2.5M
Total	\$ 27M	\$ 32.4M	\$ 33.75M

The following revised project selection schedule is anticipated:

October 24, 2022	CRCOG Sub-Committee & TC Meeting: Approve Project Selection Policy
Nov/Dec 2022	Letter to municipalities issued for 2023 LOTCIP Solicitation
January 2023	Pre-Application Workshop (optional)
February 2023	Municipal Project Application Proposals Due to CRCOG
April 2023	CRCOG Sub-Committee Meeting: Review of draft project rankings
May 2023	CRCOG TC & Policy Board Meetings: Endorse project rankings
June 2023	CRCOG works with municipalities to submit final applications to CTDOT