

TIP Amendments (FFY 2021-2024 TIP)

For Review by the CROG Transportation Committee on April 26th, 2021 and the Policy Board on April 28th, 2021

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1	Section 5339	0400-XXXX	CTTransit	Various	CTTransit Systemwide Admin Capital/Misc Support FY 21	OTH	2021	1,051	841	210	0	New Project
2	Congestion Mitigation & Air Quality	0170-3606	Various	Statewide	Statewide TDM (Greater CT Moderate)	OTH	2021	2,106	1,685	421	0	New Project
3	National Highway Performance Program	0063-0723	I-84	Hartford	Replace Retaining Wall at the South End of Bridge 01765	CON	2021	1,705	1,535	171	0	Move from FY22 to FY21, Increase Estimate from Fed \$900K

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.

TIP ACTION OR AMENDMENT FORM

PROJECT NO.	0400-XXXX	PROJECT MANAGER	Sandy Infantino
		PHONE:	860-594-2847
DATE:	4/20/2021		
PROJECT DESCRIPTION	CTTRANSIT ADMIN CAPITAL/MISC SUPPORT FY 21		
	REASON FOR ACTION OR AMENDMENT REQUEST <i>check those that apply COMMENT section needs to be completed</i>		
01 - Move from one year in the STIP to another	Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
05- New Project	Project requested by (SPECIFY)	<input checked="" type="checkbox"/>	This STIP action will include funding for CTTransit for the replacement of equipment that has reached the end of its useful life or requires updating. Funds will be used to replace computer hardware and software, replace maintenance equipment and tools, replace office furniture and equipment and replace support vehicles. Total \$1,051,826; \$840,661 federal.
06- New Phase	ROW now required CON phase required	<input type="checkbox"/> <input type="checkbox"/>	
08- Delete phase	Phase not required Phase changed to State funds Phase changed to Local funds	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	

** change codes 7 Administrative Requirement; 10 Correction and 12 No Revision are not listed - they are self explanatory

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0170-3606	76	VARIOUS	STATEWIDE	STATEWIDE TDM (GREATER CT MODERATE)	Stutz, James

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
OTH	2021	CMAQ	2,105,886	1,684,709	421,177	0		1,684,709	0	0	0	0

Revision Code	05-New project amendment	Add new project.
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0170-3606	OTH	Phase Total:	2,105,886	Federal Share:	1,684,709	State Share:	421,177	Local Share:	0
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- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction

 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:



DATE: 3/23/21
(Rev. 4/22/13)

To: Darren E. Meyers
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: L. Zhang for James Stutz

SM Project ID:
OP Project ID: DOT01703606OP
RW Project ID:
CN Project ID:

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	Statewide TDM (Greater CT)
Project Description (long): 230 (254 Characters)	Provide funds for the Statewide Transportation Demand Management (TDM) project (Greater CT moderate portion) for the period 07/01/2021-06/30/2022; PAED 06/29/2024. This project replaces P/N 170-3563OP which expires on 06/30/2021.

Justification: 719 (1333 Characters)	Using selected contractors, CTDOT will market, educate and provide outreach to employers and individuals in support of CTDOT's statewide Transportation Demand Management (TDM) program in the Greater Hartford and New London areas of the state under the brand name CTrides. This program assists in the formation and long-term viability of carpools and vanpools, and includes affinity products which support the creation and long-term viability of carpools and vanpools. This program also provides comprehensive resources to help employers design, implement and maintain teleworking programs. This program will reduce the number of employee work trips, decreasing traffic congestion, energy consumption and air pollution.
Project Manager: James Stutz	
Project Engineer:	

Scope Code:		
Requested Schedule:	Approved Schedule:	Actual Schedule:
<input type="checkbox"/> State ADV <input type="checkbox"/> Town ADV	OP Auth 7/1/21 FD/RW Auth FDP DCD ADV	OP Auth FD/RW Auth FDP DCD ADV

Estimates by Activity (Minor Phase):						
Total EST in Core-CT	Estimate in Core-CT for RPM/MOD #	EST Amount Requested	Activity	Total EST in Core-CT	Estimate in Core-CT for RPM / MOD#	EST Amount Requested
\$0	\$0	\$2,105,886	TT	CT	\$0	\$0
\$0	\$0	\$0	NF	CG	\$0	\$0
\$0	\$0	\$2,105,886		IN	\$0	\$0
				NI	\$0	\$0
				NF	\$0	\$0
				UT	\$0	\$0
				RF	\$0	\$0
				SF	\$0	\$0
				TF	\$0	\$0
				CM	\$0	\$0
\$0	\$0	\$0			\$0	\$0

Preceding MOD # RPM	Current MOD # RPM	Total EST Amount in Core-CT for All Phases
Preceding MOD Amt \$0	Current MOD Amt \$0	\$0

Approved By:	
Project Manager (Print Name)	Bureau Chief (Print Name)
Transit Administrator (Print Name)	Director of Capital Services - Darren E. Meyers

Project No	Region	Route	Town	Description	Project Manager
0063-0723	10	I-84	HARTFORD	REPLACE RETAINING WALL AT SOUTH END OF BR 01765	Lessard, Derick

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2021	NHPP	1,705,000	1,534,500	170,500	0		1,534,500	-900,000	0	0	0

Revision Code 01-Move project to another year, 04-Revise Cost

amendment Move in from FY22 to FY21 and increase cost from Fed \$900k based on the current cost and schedule from the project manager.

0063-0723 CN **Phase Total:** 1,705,000 **Federal Share:** 1,534,500 **State Share:** 170,500 **Local Share:** 0

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