

**DEMHS Region 3 – Capitol Region**  
**FFY 2022 Draft Spending Plan**

Project #	RESF	Item	Cost	Category
1	13-Public Safety and Security	Protection of Soft Targets required set-aside	\$29,085	Equipment
2	13-Public Safety and Security	Bomb Squad required set-aside	\$87,500	Equipment/ Training
3	13-Public Safety and Security	Election Security	\$10,000	Equipment/ Training/ Planning
4	All	Training and Exercises	\$42,371	Training/ Exercises/ Equipment
5	1- Transportation	Sustainment/ maintenance of regional equipment and programs	\$132,000	Equipment/ Training
	2-Communications			
	3- Public Works			
	4-Firefighting			
	5-Emergency Mgmt (including ESF 21 Collegiate Support Services)			
	6-Mass Care(including former ESF-16 Volunteer Mgmt/Citizen Corps, ESF 19 Functional Needs and ESF-20 Faith Based Organizations)			
	8-Health and Medical Services			
	9-Search and Rescue			
	11-Animal Response			
	13-Public Safety and Security			
	14-Long Term Recovery			
15- External Affairs				
6	All	Contractual services for planning and project support	\$120,000	Planning/Training/ Equipment
		<b>PROJECTS TOTAL</b>	<b>\$420,956</b>	
		Agency Oversight	<b>\$60,000</b>	
		<b>GRANT TOTAL</b>	<b>\$480,956.00</b>	
<b>Additional Funds available</b>				
7	ESF 4- Firefighting ESF 10- HAZMAT	HAZMAT Required Set-Aside (separate EMPG funds)	\$75,000	Planning/Equipment/ Training
8	ESF 8- Health and Medical Services	MMRS (separate grant)	\$55,000	Planning/Equipment/ Training