

Local Transportation Capital Improvement Program (LOTICIP) Regional Overview

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CRCOG Goals for LOTCIP Program

Assist municipalities with

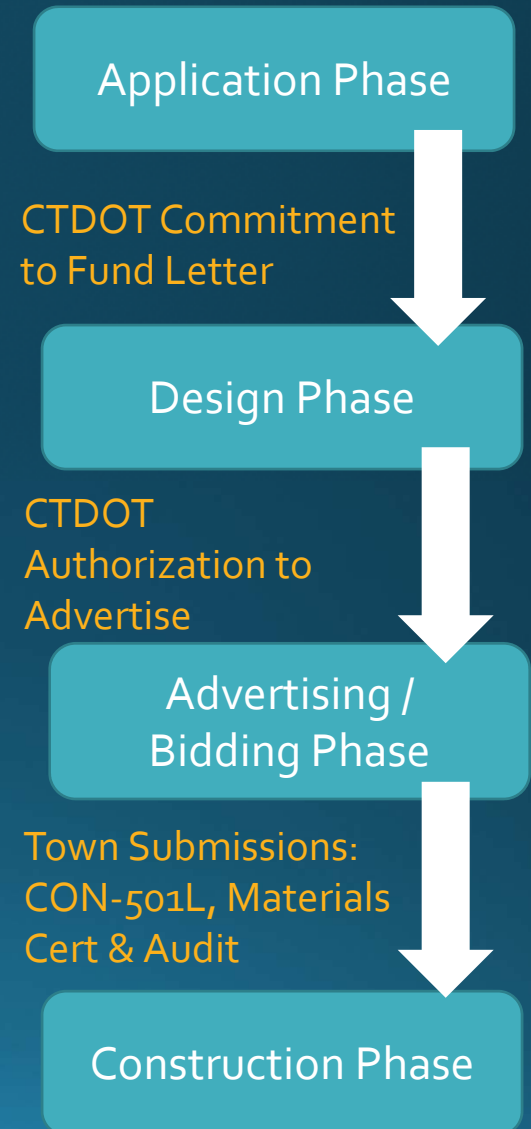
- Navigation of the LOTCIP process
- Delivery of projects

Ensure timely project delivery =
future program \$

Minimize carryover amounts

Continue to refine and improve
the program / guidelines

Acknowledge Success



Goal: Assist Municipalities Navigate the LOTCIP Process and Deliver Projects



Local Transportation Capital Program (LOTCIP)

CRCOG GUIDELINES

May 2016

APPENDIX A - Summary of the LOTCIP Process

The following has been prepared to highlight the main milestones of the LOTCIP process under both CTDOT and CRCOG guidelines. It has been prepared to summarize policy and in no way defines it. For additional information on any listed activity please consult the CTDOT and CRCOG guidelines directly.

Application Phase Guidelines

For a successful LOTCIP project, the Application Phase will generally consist of the following milestones:

1. CRCOG announces a competitive solicitation for municipal projects to be funded under LOTCIP
2. Municipality submits to LOTCIP application data to CRCOG for a potential project
3. CRCOG reviews, rates, selects, and reserves funding for projects
4. CRCOG submits to CTDOT applications for selected LOTCIP projects for review and approval
5. CTDOT, in coordination with the RPO and municipality, determines if the project is to advance per LOTCIP guidelines, or is to be administered by CTDOT (mainly for projects on state facilities)
6. CTDOT provides to the Municipality a Commitment of Funding Letter and results of an Environmental Screening
7. CRCOG prioritizes the project and informs the municipal contact of the anticipated funding year. Collaboratively a date is determined when design activities are expected to begin

Design Phase Guidelines

For a successful LOTCIP project, the Design Phase will generally consist of the following milestones:

1. Municipality informs CRCOG that design commencement is imminent or has recently begun
 - CRCOG assigns a project design submission reviewer and organizes a Design Kickoff Meeting with Municipality and design submission reviewer
2. **OPTIONAL** - Municipality contracts with CRCOG On-Call List 1 consultant for Design Assistance
3. Municipality provides CRCOG with Quarterly Project Updates throughout design
 - CRCOG processes, compiles, and submits Quarterly Regional Updates to CTDOT
4. When applicable, Municipality submits documentation and justification to CRCOG of any significant change in scope, 10% change in cost, or unanticipated required right-of-way phase
 - CRCOG holds Cost Review Subcommittee meeting for approval of cost/scope changes
5. When applicable, Municipality submits documentation and justification to CRCOG of any significant change in scope, 20% change in cost, or unanticipated required right-of-way phase
 - CRCOG forwards CTDOT scope/funding documentation for approval

Development of CRCOG Guidelines

- Solicitation Process

Similar to federal solicitation

Range of projects

Rural Considerations

- Design Submissions

PD (required for road / bridge projects)

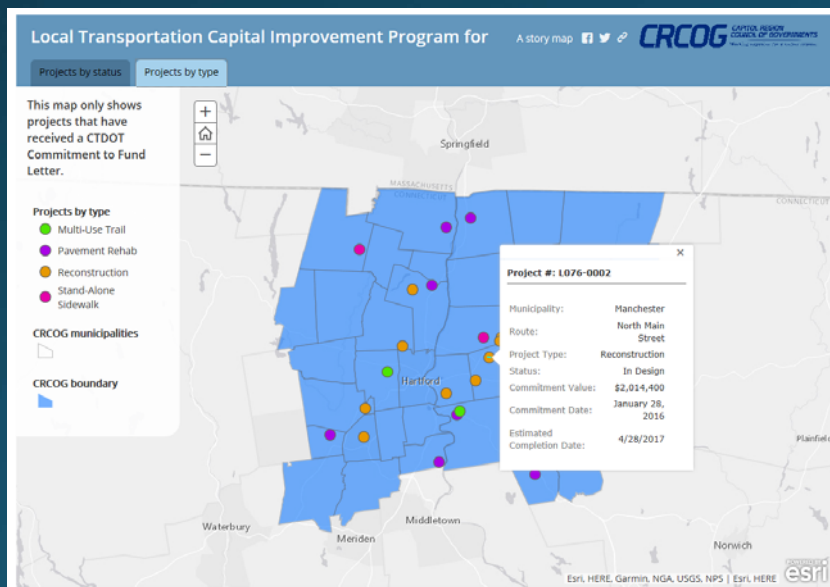
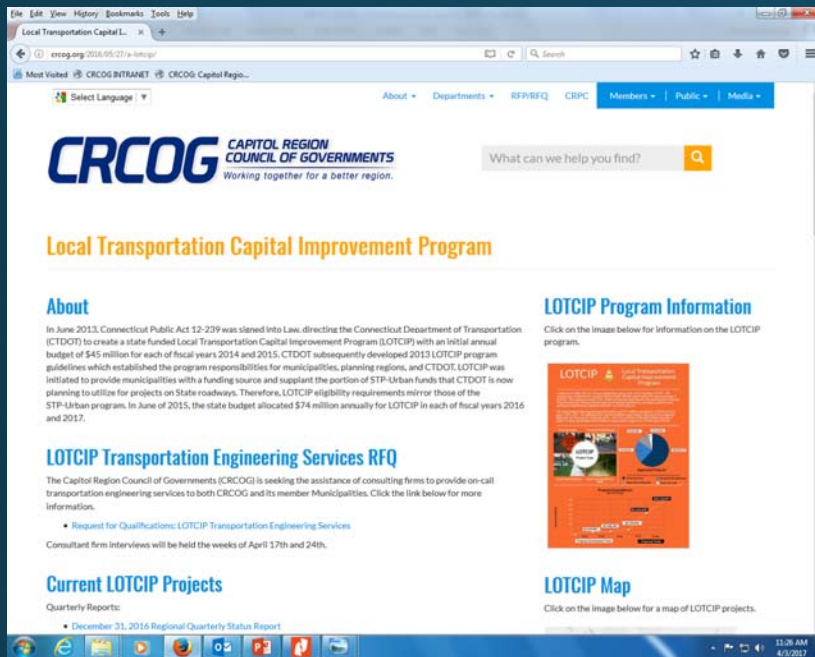
SF (optional for all projects)

FD (all projects)

Goal: Assist Municipalities Navigate the LOTCIP Process & Deliver Projects

Strengthen Resources

- Consultant Assistance
 - Municipal Design Assistance
 - Municipal Construction Assistance
 - LOTCIP Design Review Assistance
- CRCOG Full-Time LOTCIP Program Manager (Sotoria)
- CRCOG LOTCIP Technical Expert (Rob)
- Websites
 - Resource Documents
 - Project Monitoring & Public Info



Goal: Ensure timely project delivery = future program \$

Quarterly Reporting

- Outlines project status
- Schedules / slippage

Transportation Subcommittee

- Accountability (e.g. permit delays, cost increases)
- Municipal information sharing

Incentive Funding

LOCAL TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM REGIONAL QUARTERLY STATUS REPORT

REGION:
AS OF: December 31, 2016

Note: Quarterly Status Reports should be completed as of September 30, December 31, March 31, and June 30th.

*Includes contract items, contingency, and incidentals

PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED:

LOT/CP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	TOTAL GRANT AMOUNT* (Based on Award)	ACTUAL OR ANTICIPATED PROJECT AWARD DATE	ESTIMATED COMPLETION DATE	PROJECT EXPENDITURES TO DATE*	ACTUAL COMPLETION DATE
L164-0001	Windsor	Kennedy Road	Rehabilitation Project	\$789,000.00	10/13/2014	11/07/2015	\$694,305.00	11/07/2015
L088-0001	New Britain	Allen Street	Reconstruction Project	\$1,600,000.00	05/21/2015	11/17/2015	\$1,828,613.00	11/17/2015
L109-0001	Plainville	Cooke Street	Reconstruction Project	\$1,392,720.00	09/21/2015	07/15/2016	\$1,050,000.00	n/a
L051-0001	Farmington	South Road	Reconstruction Project	\$2,476,800.00	06/19/2016	08/15/2017	\$661,123.00	n/a
L076-0001	Manchester	Hillstown/Spencer	Sidewalk & Reconstruction	\$2,263,000.00	06/15/2016	05/11/2017	\$976,790.00	n/a
L048-0001	Enfield	Freshwater Boulevard	Pavement Rehabilitation	\$1,251,600.00	08/30/2016	11/15/2016	\$701,303.98	11/14/2016

PROJECTS RECEIVING COMMITMENT LETTER TO FUND:

LOT/CP #	TOWN	ROUTE/ROAD	PROJECT DESCRIPTION	CURRENT COMMITMENT TO FUND VALUE*	CURRENT COST ESTIMATE*	ESTIMATED FINAL DESIGN SUBMISSION DATE	ANTICIPATED CONSTRUCTION START DATE
L032-0001	Coventry	Lake/Cross Streets	Reconstruction	\$1,518,000.00	\$1,518,000.00	08/09/2016	n/a
L011-0001	Bloomfield	Granby Street	Reconstruction	\$882,000.00	\$882,000.00	04/15/2017	n/a
L164-0002	Windsor	Prospect Hill Road	Reconstruction	\$1,963,600.00	\$1,963,600.00	11/10/2016	n/a
L1132-0001	South Windsor	Avery Street (B)	Reconstruction	\$2,126,400.00	\$2,126,400.00	12/30/2016	n/a
L058-0001	Granby	Route 10/202	Stand-Alone Sidewalks	\$510,000.00	\$510,000.00	3/1/2017	n/a
L118-0001	Rocky Hill	Old Forge Road	Pavement Rehabilitation	\$1,015,200.00	\$1,015,200.00	12/13/2016	n/a
L139-0001	Suffield	Thrall Avenue	Pavement Rehabilitation	\$1,395,600.00	\$1,395,600.00	03/31/2017	n/a
L132-0002	South Windsor	Buckland Road	Stand-Alone Sidewalks	\$1,280,200.00	\$1,280,200.00	06/30/2017	n/a
L078-0001	Marlborough	South Main Street	Pavement Rehabilitation	\$916,800.00	\$1,090,800.00	03/05/2017	n/a
L053-0002	Glastonbury	House St. to Western	Multi-Use Trail	\$782,400.00	\$782,400.00	04/01/2017	n/a
L053-0001	Glastonbury	Hebron Avenue	Pavement Rehabilitation	\$1,111,200.00	\$1,111,200.00	04/01/2017	n/a
L155-0001	West Hartford	Trout Brook	Multi-Use Trail	\$355,200.00	\$355,200.00	03/31/2017	n/a

LOT/CP #
\$07,199.3
\$23,134.3
\$224,557



Goal: Minimize Carryover Funding

Solid, Secure, Regular Yearly Expenditures

- Shows importance of program to State / Legislature
 - Cost Savings (inflation, lower bids)
-

Goal: Continue to refine and improve the program / guidelines

Is there a way to do business differently?

- Bridge Improvement Solicitation
- Innovation / Regional Approach
- Best Practices?

Acknowledge Success



**Municipal , CRCOG Staff & Consultant Efforts
Projects (Improved safety & mobility)**



Before



After

CRCOG Program Overview

Initiated in FY 2014

3 Year Ramp-Up

Projected to spend
\$21.6m this FY and
\$34m in FY18

Range of projects
(including studies)



CRCOG LOTCIP Projects - Current and Future



Completed Projects or Projects Entering Construction

- Coventry – Lake Street / Cross St
- Enfield – Freshwater Boulevard
- Farmington – South Road
- Manchester – Spencer St / Hillstown Rd
- Plainville – Cooke Street
- Rocky Hill – Old Forge Road
- South Windsor – Avery St (Ph2)
- Windsor – Kenney Road
- Windsor – Prospect Hill Road



- New Britain - Allen Street
(Before & After)



The Metrics

(From Project Initiation to April 2017)

4.79 miles of roadway reconstructed

3.49 miles of roadway rehabilitated

4.38 miles of reconstructed / installed sidewalk

4 intersections improved

1 signalized intersection removed

0 roundabouts constructed

Questions ?