

MEMORANDUM

DATE: February 4, 2021
TO: CRCOG Policy Board
FROM: Pauline Yoder, Chief Operating Officer
SUBJECT: Proposed Distribution of Local Match Balance in CCRPA/CCMPO Accounts

As part of the realignment with the Central Connecticut Regional Planning Agency (CCRPA) in 2014 and 2015, CRCOG took on two CCRPA legacy projects: CCRPA’s Metropolitan Planning Organization (CCMPO) and CCRPA’s Hazard Mitigation Planning. As part of that process, CRCOG received local match money from CCRPA. Those projects have since been absorbed into the various COGs that now host the former CCRPA towns.

There is a fund balance remaining in both those projects. These funds have been carried as deferred revenue for the past several years. For CCMPO, the amount of deferred revenue is \$41,907.50 and for CCRPA Hazard Mitigation the balance is \$7,084.14.

CRCOG staff believes the appropriate action is to recognize the revenue as other local match revenue and use the funds for the purposes for which they were intended. Part of the reason for the large balance in CCMPO is that the Plainville for which the local match was intended moved under the CRCOG MPO prior to its completion and as a result the CCMPO local match was not used.

CRCOG’s staff proposal is to distribute the funding to the COGs who received former CCRPA towns: CRCOG, Naugatuck Valley COG (NVCOG) and Northwest Hills COG (NHCOG). The funding would be restricted for their intended purposes. CCMPO funds would be designated to be used for transportation planning and CCRPA Hazard Mitigation funds would be restricted for use for Hazard Mitigation planning. The proposed distribution would be based on population and would be as follows:

| COG* | Population from CCRPA towns | CCMPO | CCRPA Hazard |
|--------------|------------------------------------|--------------|---------------------|
| CRCOG | 154,299 | \$ 27,452.09 | \$ 4,640.56 |
| NHCOG | 9,704 | \$ 1,726.49 | \$ 291.85 |
| NVCOG | 71,545 | \$ 12,728.92 | \$ 2,151.73 |
| TOTAL | 235,548 | \$ 41,907.50 | \$ 7,084.14 |

* CRCOG received: Berlin, New Britain, Plainville and Southington; NHCOG received Burlington, NVCOG received Bristol and Plymouth

CRCOG staff requests Board approval for the above plan of action.