

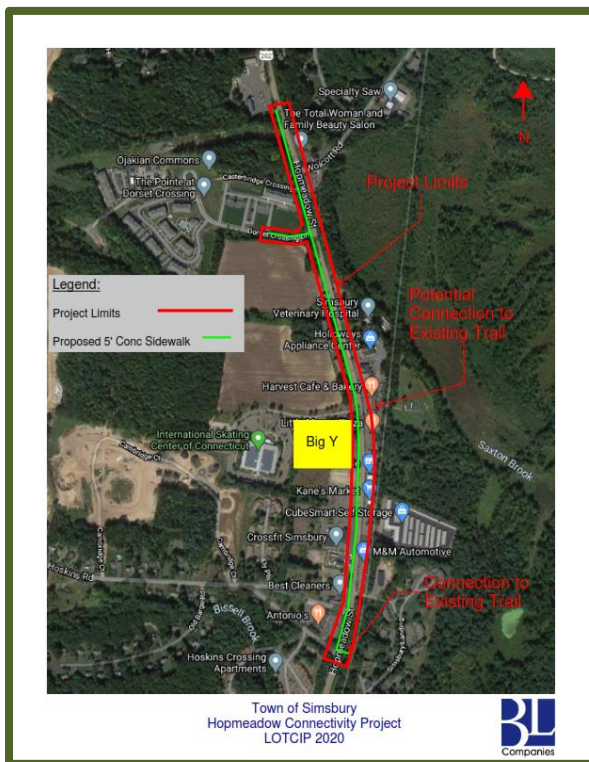
**To:** Cost Review Sub-Committee  
**From:** Sotora Montanari, CRCOG Program Manager  
**Date:** November 5, 2021  
**c:** Transportation Committee  
Rob Aloise, CRCOG Director of Planning  
Cara Radzins, CRCOG Transportation Deputy  
Thomas J. Roy, Director of Public Works, Town of Simsbury

**Subject** LOTCIP Funding Increase – Simsbury Hopmeadow Street Connectivity (L128-0002)

A Cost Review Sub-Committee meeting will take place at 11 AM on Monday, November 15, 2021. At the meeting, we will be discussing and acting on the following:

**Simsbury Hopmeadow Street Connectivity Project (L128-0002)**

This project was originally approved as a 4,000 ft Stand-Alone Sidewalk Project for \$809,600 in the 2020 Solicitation. The project has currently progressed through the 90% design phase. Based on the most recent engineer’s estimate, the Town of Simsbury is requesting a LOTCIP funding increase of \$445,979 from \$809,600 to \$1,255,579 (55% increase).



Based on feedback from CTDOT, the town is proposing to add a retaining wall made of pre-cast concrete blocks in the amount of \$123,125 to mitigate a direct impact to the wetlands at the Saxton Brook culvert. Originally, the Town was adding a new headwall at the existing culvert. However, CTDOT indicated if the headwall is replaced, then the culvert would also need to be replaced. The Town deemed the culvert replacement cost prohibitive and outside the scope of the proposed project and opted for a pre-cast concrete block wall treatment.



Additionally, during the public information meeting, the owners of the business in the project area listed the need for street lighting along the west side of Hopmeadow Street (State Route 10/202) as their highest priority. The Town is requesting the addition of pedestrian level lighting for \$208,000 to enhance pedestrian safety. The lights will match the

existing downtown area lighting just south of the proposed project.

The additional costs combined with increases to percentage based estimating items resulted in the total estimated increase of \$445,979.

*The Staff recommends committee approval of an additional \$445,979 of LOTCIP funding for the Simsbury Hopmeadow Street (State Route 10/202) Connectivity Project (L128-0002), increasing the funding approval from \$809,600 to \$1,255,579.*