

TIP Amendments (FFY 2021-2024 TIP)

For Review by the CROG Transportation Committee
acting as the Policy Board on June 28th, 2021

ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1a	STP Anywhere	0134-0151	CT 19	Stafford	Culvert Replacement under East Street	PD	2021	300	240	60	0	New Project
1b	STP Anywhere	0134-0151	CT 19	Stafford	Culvert Replacement under East Street	FD	2022	200	160	40	0	New Project
1c	STP Anywhere	0134-0151	CT 19	Stafford	Culvert Replacement under East Street	ROW	2022	50	40	10	0	New Project
1d	STP Anywhere	0134-0151	CT 19	Stafford	Culvert Replacement under East Street	CON	2023	726	581	145	0	New Project
2a	STP Anywhere	0174-0448	Various	District 4	Replace Traffic Control Signals at Various Locations	PD	2021	490	490	0	0	New Project
2b	STP Anywhere	0174-0448	Various	District 4	Replace Traffic Control Signals at Various Locations	FD	2023	517	517	0	0	New Project
2c	STP Anywhere	0174-0448	Various	District 4	Replace Traffic Control Signals at Various Locations	ROW	2023	140	140	0	0	New Project
3a	Nat'l highway Performance Program	0155-0176	US 44 / CT 218	West Hartford	Intersection Modifications & Signal Replacement	ROW	2023	130	104	26	0	New Project
3b	Nat'l highway Performance Program	0155-0176	US 44 / CT 218	West Hartford	Intersection Modifications & Signal Replacement	CON	FYI	2,500	2,000	500	0	New Project

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 5/13/21

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: L. Zhang for Marissa Pfaffinger
PE or PL Project ID: **DOT01340151PE**
FD Project ID: **DOT01340151FD**
RW Project ID: **DOT01340151RW**
CN Project ID: **DOT01340151CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 27 (30 Characters)	Culvert Replacement - CT 19
Project Description (long): 244 (254 Characters)	Replacement of an existing approx. 60' long, 3.5'x3' stone box clapper culvert under CT Route 19 (East Street), located approx. 1/3 mile north of Furnace Hollow Road in Stafford, with a RCP pipe to ensure the continued stability of the roadway.

Justification: 701 (1333 Characters)	In preparation for the 2021 VIP Resurfacing Program, the drainage on Route 19 was reviewed by CTDOT Maintenance and this stone culvert was found to be in poor condition and in need of replacement. A temporary cement block pier was found to be supporting a portion of the stone slab under the roadway. Additionally, the structure is showing bulging due to age and the continued live loads from the adjacent fuel company whose large oil tankers frequently pass over the structure. The culvert is proposed to be replaced with an approx. 48" RCP pipe for scoping purposes, but a full drainage analysis will be needed during design to determine the final pipe size. The PE phase includes a PD/FD split.
Project Manager: Michael Cherpak	
Project Engineer: Andrew Correia	PPI # PP134-0007

Scope Code: RP 4	RP 4 - Miscellaneous Roadway Projects
Requested Schedule (Proj. Manager):	
<input checked="" type="checkbox"/> State ADV	9/15/21 PE(PD) Start
<input type="checkbox"/> Town ADV	5/4/22 Design Approval/FD/RW
	11/23/22 FDP
	1/4/23 DCD
	2/1/23 ADV
Assigned Schedule (Capital Planning):	
	PE Auth
	FD/RW Auth
	FDP
	DCD
	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$300,000	CT	\$725,800
FD	\$200,000	CG	\$0
Total	\$500,000	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$0
		TF	\$0
		CM	\$0
Total	\$50,000	Total	\$725,800
Project Grand Total (Sum of Project Types) = \$1,275,800			

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager (Print Name)	Division Chief (Print Name)
N/A	
Principal Engineer (Print Name)	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM	Project ID		DOT01340151PE			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000	\$240,000	12062	22108	ZSTPA	\$60,000	13033	41404	ZSTEZ				
PE													
PE													
PE													
Total		\$240,000				\$60,000				\$0			
Total		\$300,000											

Estimates for FD of PE portion:							RPM	Project ID		DOT01340151FD			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000	\$160,000	12062	22108	ZSTPA	\$40,000	13033	41404	ZSTEZ				
FD													
FD													
FD													
Total		\$160,000				\$40,000				\$0			
Total		\$200,000											

Estimates for Rights of Way:							RPM	Project ID		DOT01340151RW			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000	\$40,000	12062	22108	ZSTPA	\$10,000	13033	41404	ZSTEZ				
RW													
RW													
RW													
Total		\$40,000				\$10,000				\$0			
Total		\$50,000											

Estimates for Construction:							RPM	Project ID		DOT01340151CN			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$580,640	12062	22108	ZSTPA	\$145,160	13033	41404	ZSTEZ				
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
Total		\$580,640				\$145,160				\$0			
Total		\$725,800											

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0134-0151	10	CT 19	STAFFORD	CULVERT REPLACEMENT UNDER EAST STREET	Cherpak, Michael

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
PD	2021 STPA	300,000	240,000	60,000	0		240,000	0	0	0	0

Revision Code 05-New project											
amendment Add new project.											

0134-0151 PD	Phase Total:	300,000	Federal Share:	240,000	State Share:	60,000	Local Share:	0			
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
RW	2022 STPA	50,000	40,000	10,000	0		0	40,000	0	0	0

Revision Code 05-New project											
amendment Add new project.											

0134-0151 RW	Phase Total:	50,000	Federal Share:	40,000	State Share:	10,000	Local Share:	0			
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
FD	2022 STPA	200,000	160,000	40,000	0		0	160,000	0	0	0

Revision Code 05-New project											
amendment Add new project.											

0134-0151 FD	Phase Total:	200,000	Federal Share:	160,000	State Share:	40,000	Local Share:	0			
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Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023 STPA	725,800	580,640	145,160	0		0	0	580,640	0	0

Revision Code 05-New project											
amendment Add new project.											

0134-0151 CN	Phase Total:	725,800	Federal Share:	580,640	State Share:	145,160	Local Share:	0			
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<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue <input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project	<input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region <input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

2024 District 4 STPA Signals

Traffic Control Signal – Full Replacement:

1. 009-217	Bethel	U.S. Route 6 at Garella Rd & 7-11 Driveway
2. 091-203	New Hartford	U.S. Route 44 at Central Ave, Church St, & Bridge St
3. 091-206	New Hartford	U.S. Route 202 at Route 219 & Old Route 25
4. 124-222	Seymour	Route 67 at Cogwheel Ln
5. 128-233	Simsbury	Route 189 at Route 315 & Mountain Ave
6. 140-206	Thomaston	SR 807 at Elm St & Meadow St
7. 140-207	Thomaston	SR 807 at Clay St & Union St
8. 140-208	Thomaston	SR 807 at Route 222
9. 162-218	Winchester	Route 8 at Holabird Ln

Traffic Control Signal – Partial Replacement (all equipment except support structures):

10. 039-213	East Granby	Route 187 at SR 540 & Seymour Rd
11. 051-261	Farmington	U.S. Route 6 at Waterside Drive
12. 140-205	Thomaston	Route 254 at Route 8 SB Ramp & SR 810
13. 153-203	Watertown	U.S. Route 6 at Route 262 & Fern Hill Rd

Traffic Control Signal – Partial Replacement (upgrade controller, GPS unit & detection):

14. 091-204	New Hartford	U.S. Route 44 at Route 219
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Traffic Control Signal – Partial Replacement (GPS unit only):

15. 009-206	Bethel	U.S. Route 6 at Driveways to Target & Office Complex
16. 009-211	Bethel	U.S. Route 6 at Vail Rd & Benedict Rd
17. 009-222	Bethel	U.S. Route 6 at Payne Rd
18. 034-232	Bethel	U.S. Route 6 at Old Sherman Turnpike



DATE: 5/13/21

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: L. Zhang for Gregory Palmer

PE or PL Project ID: **DOT01740448PE**
FD Project ID: **DOT01740448FD**
RW Project ID: **DOT01740448RW**
CN Project ID: **DOT01740448CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 26 (30 Characters)	D4 Traffic Control Signals
Project Description (long): 100 (254 Characters)	Replacement of traffic control signals to meet current standards at various locations in District 4.

Justification: 230 (1333 Characters)	Funding is required to replace traffic control signals to meet current standards at various locations in District 4 as shown on the attached list. PE estimate includes a PD/FD Split. Project is eligible for 100% Federal funding.
Project Manager: Gregory Palmer	PPI # PP174-0012. CN phase to draw down off FY24 FIF-Roadway "Sgnl-Pres" placeholder in OBL.
Project Engineer: Daniel Veronesi	

Scope Code: ST 4	ST 4 - Signalization Improvements
Requested Schedule (Proj. Manager):	
<input checked="" type="checkbox"/> State ADV	9/8/21 PE(PD) Start
<input type="checkbox"/> Town ADV	12/21/22 Design Approval/FD/RW
	1/10/24 FDP
	2/21/24 DCD
	3/20/24 ADV
Assigned Schedule (Capital Planning):	
	PE Auth
	FD/RW Auth
	FDP
	DCD
	ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$490,000	CT	\$5,700,000
FD	\$516,500	CG	\$0
Total	\$1,006,500	IN	\$0
		NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
Project Type	EST Amount Requested	SF	\$0
RW	\$140,000	TF	\$0
Total	\$140,000	CM	\$0
		Total	\$5,700,000

Project Grand Total (Sum of Project Types) = \$6,846,500

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager Gregory R. Palmer	Division Chief Mark F. Carlino
Principal Engineer Mark F. Makuch	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM	Project ID		DOT01740448PE			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000	\$490,000	12062	22108	ZSTPA								
PE													
PE													
PE													
Total		\$490,000				\$0				\$0			

Estimates for FD of PE portion:							RPM	Project ID		DOT01740448FD			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000	\$516,500	12062	22108	ZSTPA								
FD													
FD													
FD													
Total		\$516,500				\$0				\$0			

Estimates for Rights of Way:							RPM	Project ID		DOT01740448RW			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000	\$140,000	12062	22108	ZSTPA								
RW													
RW													
RW													
Total		\$140,000				\$0				\$0			

Estimates for Construction:							RPM	Project ID		DOT01740448CN			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000					\$5,700,000	13033	43122	ZSTEZ				
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
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CN													
CN													
CN													
CN													
Total		\$0				\$5,700,000				\$0			

TIP/STIP~Action and Amendment Details

Project No	Region	Route	Town	Description	Project Manager
0174-0448	74	VARIOUS	DISTRICT 4	REPLACE TRAFFIC CONTROL SIGNALS AT VARIOUS LOCATIONS	Palmer, Greg

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
PD	2021 STPA	490,000	490,000	0	0		490,000	0	0	0	0

Revision Code 05-New project

amendment Add new project. CN phase 100% state funded.

0174-0448 PD Phase Total: 490,000 Federal Share: 490,000 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
RW	2023 STPA	140,000	140,000	0	0		0	0	140,000	0	0

Revision Code 05-New project

amendment Add new project. CN phase 100% state funded.

0174-0448 RW Phase Total: 140,000 Federal Share: 140,000 State Share: 0 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
FD	2023 STPA	516,500	516,500	0	0		0	0	516,500	0	0

Revision Code 05-New project

amendment Add new project. CN phase 100% state funded.

0174-0448 FD Phase Total: 516,500 Federal Share: 516,500 State Share: 0 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue <input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project	<input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region <input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING**

DATE: 5/20/21

To: Darren E. Meyers
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: L. Zhang for Marissa Pfaffinger
PE or PL Project ID: **DOT01550176PE**
FD Project ID:
RW Project ID: **DOT01550176RW**
CN Project ID: **DOT01550176CN**

Please Review Project Information and Estimate for Approval:

Project Description (short): 29 (30 Characters)	Int. Impvts - Bishop's Corner
Project Description (long): 247 (254 Characters)	Improve pedestrian mobility at the intersection of US 44, CT 218 and North Main Street in West Hartford by removing channelized islands and normalizing the intersection, including upgrading the traffic signal and installing ADA compliant features.

Justification: 642 (1333 Characters)	The existing intersection configuration, including the small channelizing islands on each approach, combined with the high vehicular volumes and peak hour congestion inhibit pedestrian mobility through the intersection. This project will improve pedestrian mobility at the intersection without degrading vehicular operations. The impetus for scoping the project is directly tied to Community Connectivity Program (CCP) funding provided by Public Act 15-1 and the Roadside Safety Audit conducted at the intersection in 2016, which identified several opportunities for improvement. The PE phase will be 100% State funded with no PD/FD split.
Project Manager: Joseph Arsenault	The State Bond Commission (SBC) allocated \$850,000 of CCP bonds on 11/15/16 to provide pedestrian amenities at this intersection. These funds will be used to start the PE phase. Since the estimated cost of the PE phase is \$1 million, an allocation request for an additional \$150,000 of CCP bonds will be included on a future SBC request in order to fully budget the PE phase. PPI # PP155-0008. PE phase already included on OBL.
Project Engineer: Andrew Esposito	

Scope Code: OI 2	OI 2 - Spot Operational Improvement
Requested Schedule (Proj. Manager):	
<input checked="" type="checkbox"/> State ADV	6/9/21 PE(PD) Start
<input type="checkbox"/> Town ADV	4/12/23 Design Approval/RW
	8/21/24 FDP
	10/2/24 DCD
	10/30/24 ADV
Assigned Schedule (Capital Planning):	
	PE Auth <input type="text"/>
	FD/RW Auth <input type="text"/>
	FDP <input type="text"/>
	DCD <input type="text"/>
	ADV <input type="text"/>

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$1,000,000	CT	\$2,500,000
FD	\$0	CG	\$0
		IN	\$0
Total	\$1,000,000	NI	\$0
		NF	\$0
Project Type	EST Amount Requested	UT	\$0
RW	\$130,000	RF	\$0
		SF	\$0
Total	\$130,000	TF	\$0
		CM	\$0
		Total	\$2,500,000
Project Grand Total (Sum of Project Types) = \$3,630,000			

Submitted by: (sign & date)	Approved by: (sign & date)
Project Manager (Print Name)	Division Chief (Print Name)
N/A	
Principal Engineer (Print Name)	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM	Project ID		DOT01550176PE			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000					\$850,000	13033	43667	ZSTEZ				
PE	PE0000					\$150,000	13033	43667	ZSTAC				
PE													
PE													
Total		\$0				\$1,000,000				\$0			
Total		\$1,000,000											

Estimates for FD of PE portion:							RPM	Project ID		0			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD													
FD													
FD													
FD													
Total		\$0				\$0				\$0			
Total		\$0											

Estimates for Rights of Way:							RPM	Project ID		DOT01550176RW			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000	\$104,000	12062	22108	ZNHPP	\$26,000	13033	41404	ZSTEZ				
RW													
RW													
RW													
Total		\$104,000				\$26,000				\$0			
Total		\$130,000											

Estimates for Construction:							RPM	Project ID		DOT01550176CN			
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$2,000,000	12062	22108	ZNHPP	\$500,000	13033	41404	ZSTEZ				
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
Total		\$2,000,000				\$500,000				\$0			
Total		\$2,500,000											

Project No	Region	Route	Town	Description	Project Manager
0155-0176	10	US 44/CT 218	WEST HARTFOR	INTERSECTION MODIFICATIONS & TRAFFIC SINGAL REPLACEMENT	Arsenault, Joseph

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
RW	2023 NHPP	130,000	104,000	26,000	0		0	0	104,000	0	0

Revision Code 05-New project

amendment Add new project. PE phase 100% state funded.

0155-0176 RW Phase Total: 130,000 Federal Share: 104,000 State Share: 26,000 Local Share: 0

Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI NHPP	2,500,000	2,000,000	500,000	0		0	0	0	0	0

Revision Code 05-New project

amendment Add new project. PE phase 100% state funded.

0155-0176 CN Phase Total: 2,500,000 Federal Share: 2,000,000 State Share: 500,000 Local Share: 0

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments: