ID #	Funding Program	Proj. No.	Route or System	Town or Area	Description	Phase	Year	Total \$ (000s)	Fed \$ (000s)	State \$ (000s)	Local \$ (000s)	Comments
1	Section 5339	0400- XXXX	CTTransit	Various	CTTransit Systemwide Admin Capital/Misc Support FY 21	ОТН	2021	1,051	841	210	0	New Project
2	Congestion Mitigation & Air Quality	0170- 3606	Various		Statewide TDM (Greater CT Moderate)	ОТН	2021	2,106	1,685	421	0	New Project
3	National Highway Performance Program	0063- 0723	I-84	Hartford	Replace Retaining Wall at the South End of Bridge 01765	CON	2021	1,705	1,535	171	0	Move from FY22 to FY21, Increase Estimate from Fed \$900K

Due to the urgency of programming projects, some additional projects may be added prior to the meeting.

	TIP ACTION OR	AMENDMENT FORM
PROJECT NO.	0400-XXXX	PROJECT MANAGER Sandy Infantino PHONE: 860-594-2847
DATE:	4/20/2021	
PROJECT DESCRIPTION	CTTRANSIT ADMIN CAPITAL/MISC S	SUPPORT FY 21
	REASON FOR ACTION	OR AMENDMENT REQUEST ENT section needs to be completed
01. Maya from ana yaar in	check those that apply commi	ENT Section needs to be completed
01 - Move from one year in the STIP to another	Funding limitations Outstanding ROW issue Outstanding Permit issue Other (SPECIFY)	
02 - Fiscal Constraint issues	Funding category fully programmed State match not available Local match not available	
03- Design schedule change	Permit issue ConnDOT staffing issue Local staffing issue ROW issue Other	
04- Revised cost estimates	Increase due to inflation Increase due to cost of (SPECIFY) Decrease due to (SPECIFY) Other	
05- New Project	Project requested by (SPECIFY)	This STIP action will include funding for CTTransit for the X replacement of equipment that has reached the end of its useful life or requires updating. Funds will be used to replace computer hardware and software, replace maintenance equipment and tools, replace office furniture and equipment and replace support vehicles. Total \$1,051,826; \$840,661 federal.
06- New Phase	ROW now required CON phase required	
08- Delete phase	Phase not required Phase changed to State funds Phase changed to Local funds	
09- Delete project	Project no longer supported by State Project no longer supported by Region Project no longer supported by Town Changed to all State funds Changed to all Local funds	
11-Phase/Financing/Funding Revision	Due to project schedule Due to funding limitations Other	

^{**} change codes 7 Administrative Requirement; 10 Correction and 12 No Revision are not listed - they are self explanatory

To: Maribeth C. Wojenski Bureau of Policy and Planning

TIP/STIP~Action and Amendment Details

5/3/21

		icy and Plann	U												
Project No			Town		Descri									Project Ma	inager
0170-3606	76	VARIOUS	STATE	WIDE	STATEV	WIDE TDM (G	REAT	ER CT MO	ODERATI	E)				Stutz, James	
Phase Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	L Fiscal Imp	act:	2021		2022		2023		2024	FYI
OTH 2021		2,105,886	1,684,709	421,177	0			1,684,7	09	0		0		0	0
Revision Co.	de <mark>05-New</mark>	project													
amendme	ent A	dd new proje	et.												
0170-3606 O	TH	Phase Total:	2,105,886	Federal	Share:	1,684,709	State	Share:	421,177	7	Loca	l Share:	0		
01-Move	project to	another year	b - Outst	ing limitati tanding RO anding Per r (Specify))W issue	Comments:	:								
02-Fiscal	constraint		b - State	ing fully pr match not match not r	available	d Comments:	:								
(a	n schedule - Permit issu - CTDOT sta	ıe .	c - Local d - ROW e - Other		sue	Comments:	:								
04-Revise	ed cost esti	mate	b - Incre	ase due to i ase due to (ease due to r	(specify)	Comments:	:								
05-New p	oroject			ct requested of RPM at		fy) Comments:									
06-New p	ohase		b-ROW	nase require phase require phase requ	uired	Comments:	:								
07-Admii	nistrative r	requirement	a - Add a b - Other			Comments:	:								
08-Delete	phase		b - Phase	e not requir e changed t e changed to r	o State fur										
09-Delete	. ,	orted by State orted by Region	d - Chan	upported b ige to State ge to Local r	funded	Comments:	:								
10-Correc	ction					Comments:									
11-Financ	cing/Fundi	ing revision		to project so to funding a		Comments:	:								

Monday, May 03, 2021 Page 2 of 2

STATE OF CONNECTICUT **DEPARTMENT OF TRANSPORTATION**

Bureau of Finance & Administration



PROJECT MEMORANDUM

DATE:

To: Darren E. Meyers MOD# **RPM** From: L. Zhang for James Stutz **Director of Capital Services**

SM Project ID:

OP Project ID: DOT01703606OP RW Project ID:

Please Review Project Information and Estimate for Approval: CN Project ID:

Project Description (short): Statewide TDM (Greater CT)

Project Description (long):

Provide funds for the Statewide Transportation Demand Management (TDM) project (Greater CT moderate portion) for the period 07/01/2021-06/30/2022; PAED 06/29/2024. This project replaces P/N 170-3563OP which expires on 06/30/2021.

Justification:

Project Manager:

James Stutz

Project Engineer:

Using selected contractors, CTDOT will market, educate and provide outreach to employers and individuals in support of CTDOT's statewide Transportation Demand Management (TDM) program in the Greater Hartford and New London areas of the state under the brand name CTrides. This program assists in the formation and longterm viability of carpools and vanpools, and includes affinity products which support the creation and long-term viability of carpools and vanpools. This program also provides comprehensive resources to help employers design, implement and maintain teleworking programs. This program will reduce the number of employee work trips, decreasing traffic congestion, energy consumption and air pollution.

Scope Code:

	Requeste	d Schedule:	Approved	Schedule:	Actual Schedule:
	OP Auth	7/1/21	OP Auth	OP Auth	
☐ State ADV F	D/RW Auth		FD/RW Auth	FD/RW Auth	
☐ Town ADV	FDP		FDP	FDP	
10WII ADV	DCD		DCD	DCD	
	ADV		ADV	ADV	

Estimates by A	ctivity (Minor	Phase):					
Total EST in	Estimate in Core-CT for	EST Amount		Activity	Total EST in Core-CT	Estimate in Core-CT for RPM / MOD#	EST Amoun Requested
Core-CT	RPM/MOD#	Requested	Activity	СТ	\$0	\$0	\$0
\$0	\$0	\$2,105,886	TT	CG	\$0	\$0	\$0
\$0	\$0	\$0	NF	IN	\$0	\$0	\$0
\$0	¢0	¢2.405.006		NI	\$0	\$0	\$0
\$0	\$0	\$2,105,886		NF	\$0	\$0	\$0
	Estimate in			UT	\$0	\$0	\$0
Total EST in	Core-CT for	EST Amount		RF	\$0	\$0	\$0
Core-CT	RPM/MOD#	Requested	Activity	SF	\$0	\$0	\$0
\$0	\$0	\$0	RW	TF	\$0	\$0	\$0
\$0	\$0	\$0	NF	CM	\$0	\$0	\$0
\$0	\$0	\$0			\$0	\$0	\$0

Preceding MOD #	RPM	Current MOD #	RPM	Total EST Amount in Core-CT	\$0
Preceding MOD Amt	\$0	Current MOD Amt	\$0	for All Phases	φU

Approved By:	
Project Manager (Print Name)	Bureau Chief (Print Name)
Transit Administrator (Print Name)	Director of Capital Services - Darren E. Meyers

Prelin	ninary En	gineering Esti	mates b					RPM		Project ID	DOT01703606OP		
Proj	A otivity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Туре	Activity	Amount	Fund	SID	Type		Fund	SID	Type	Amount	Fund	SID	Туре
OP	TT0000	\$1,684,708.80	12062	22108	ZCAQZ	\$421,177.20	12001	12175	ZSTEZ				
PE													
PE													
PE													
\$1,684,708.80 \$421,177.2					\$421,177.20				\$0				

OP SUM: \$2,105,886

Rights	of Way E	Estimates by A	Activity	/ Fund	/ SID:		RPM		Project ID		0		
Proj	Activity	Federal	Fed	Fed	Source	State Amount	State	State	Source	Other	Other	Other	Source
Proj Type	Activity	Amount	Fund	SID	Type	State Amount	Fund	SID	Type	Amount	Fund	SID	Type
RW													
RW													
RW													
RW													
	\$0 \$0									\$0			
RW:	SUM:	\$0			·				·			·	

Const	ruction E	stimates by A	Activity /	Fund A	/ SID:			RPM		Project ID		0		
Proj	Λ ativity.	Federal	Fed	Fed	Source	Ctata Amount	State	State	Source	Other	Other	Other	Source	
Type	Activity	Amount	Fund	SID	Type	State Amount	Fund	SID	Type	Amount	Fund	SID	Туре	
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
CN														
		\$0							\$0					
CN	SUM:	\$0												

		Activity	DOTCN Budget in Core-CT
DOTPE Budget in	n	СТ	\$0
Core-CT	Activity	CG	\$0
\$0	PE	IN	\$0
\$0	NF NF	NI	\$0
\$0		NF	\$0
		UT	\$0
OTRW Budget i	n	RF	\$0
Core-CT	Activity	SF	\$0
\$0	RW	TF	\$0
\$0	NF NF	СМ	 \$0
\$0			\$0

To: Maribeth C. Wojenski
Bureau of Policy and Planning

TIP/STIP~Action and Amendment Details

4/30/21

Project No Region Route	Town	Descrip	tion					Project M	anager
0063-0723 10 I-84	HARTFORD	REPLAC	E RETAINING WA	ALL AT SOU	UTH ENI	O OF BR 0176	55	Lessard, Derick	
Phase Year FA CODE TOTAL	FEDERAL STAT	TE LOCAL	Fiscal Impact:	2021		2022	2023	2024	FYI
CN 2021 NHPP 1,705,000	1,534,500 170,50	0 0		1,534,50	00	-900,000	0	0	0
Revision Code 01-Move project to a	other year, 04-Rev	ise Cost							
amendment Move in from	FY22 to FY21 and in	ncrease cost f	rom Fed \$900k b	ased on the	e curren	t cost and s	chedule fron	n the project man	ager.
0063-0723 CN Phase Total:	1,705,000 Fede	ral Share:	1,534,500 Stat	te Share:	170,50	0 Loc	cal Share:	0	
01-Move project to another year	a - Funding limi b - Outstanding c - Outstanding d - Other (Speci	ROW issue Permit	Comments:						
02-Fiscal constraint	a - Funding fully b - State match i c - Local match i d - Other	ot available	Comments:						
03-Design schedule change a - Permit issue b - CTDOT staffing issue	c - Local staffing d - ROW issue e - Other	; issue	Comments:						
04-Revised cost estimate	a - Increase due b - Increase due c - Decrease due d - Other	to (specify)	Comments:						
05-New project	a - Project reque b - Copy of RPM		y) Comments:						
06-New phase	a - PE phase req b - ROW phase r c - CON phase r	required	Comments:						
07-Administrative requirement	a - Add AC entr b - Other	y	Comments:						
08-Delete phase	a - Phase not rec b - Phase change c - Phase change d - Other	ed to State fund							
09-Delete project a - Not supported by State b - Not supported by Region	c - Not supported d - Change to Steller Change to Lo	ate funded	Comments:						
10-Correction			Comments:						
11-Financing/Funding revision	a - Due to project b - Due to fundi c - Other		Comments:						

Friday, April 30, 2021 Page 1 of 8