

Agenda Item Summary

To: Policy Board

From: Sotoria Montanari, LOTCIP Program Manager

CC: Matt Hart, Executive Director; Rob Aloise, Director of Transportation Planning; Cara Radzins, Deputy Director of Transportation Planning; Jon Colman, Transportation Committee Chair

Meeting Date: May 24, 2023

Subject: 2023 LOTCIP Solicitation – Recommended Project Selections

Background: A Request for Proposals (RFP) was issued in October 2022 requesting municipal transportation projects that would compete for approximately \$34 million of Local Transportation Capital Improvement Program (LOTICIP) funding.

Benefit to Member Towns/CRCOG: Under LOTICIP, municipalities receive 100% construction funding for a variety of transportation projects. The program is more streamlined compared to federal transportation funding opportunities.

Financial/Operational Impact: LOTICIP is a state-funded program for municipal transportation projects. LOTICIP funds construction costs at 100%, however municipalities are responsible for all Design phase related costs. LOTICIP provides CRCOG with program administration funding as requested.

Project Schedule: Once projects are approved, they will be reviewed by CRCOG staff and consultants in Summer/Fall 2023 for additional data as needed. Applications will be submitted to CTDOT during the Fall/Winter 2023/2024 for issuance of Commitment to Fund Letters during Winter/Spring 2024.

Recommendation: CRCOG staff recommends approval of eighteen (18) project selections in the amount of \$36,325,911 from the LOTICIP 2023 Solicitation. This recommendation was endorsed by the Transportation Committee at its meeting on April 24, 2023.

Attachments:

- Memorandum and Project Listing

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Attached to this memorandum, please find Table 1 showing eighteen (18) projects totaling \$36.3+ million recommended for advancement as part of the 2023 LOTCIP solicitation. Please note that two (2) of the projects are denoted as “incentive project” selections, indicating that their advancement is conditional on the advancement of other LOTCIP projects within the municipality. The awarding of “incentive projects” is in keeping with CRCOG’s historic practice of conditionally awarding high ranking projects to municipalities that already have multiple LOTCIP projects in the design phase.

These selections were recommended by the CRCOG staff and endorsed by the CRCOG Transportation Committee at its meeting on April 24, 2023. CRCOG staff will be seeking approval by the Policy Board at its meeting on May 24, 2023. Final approval of these selections by the Policy Board will help ensure that sufficient LOTCIP projects are programmed to reduce program carryover. If you have any questions or concerns in advance of the meeting, please feel free to contact Mr. Rob Aloise (raloise@crcog.org) at 860-724-4214.

Table 1: 2023 Staff Recommended LOTCIP Projects for Funding			
Town	Project	LOTCIP Request	Cumulative Total
<i>Traditional Reconstruction Projects</i>			
New Britain	Myrtle Street Streetscape Improvements	\$ 3,887,621	\$ 3,887,621
Bloomfield*	School Street and Wintonbury Complete Streets and Intersection	\$ 1,842,000	\$ 5,729,621
West Hartford*	Quaker Lane South	\$ 1,956,000	\$ 7,685,621
Wethersfield	Main Street Reconstruction and Safety Improvements Phase 1	\$ 3,855,400	\$ 11,541,021
Avon	Country Club Road and Pedestrian Improvements	\$ 4,000,000	\$ 15,541,021
Stafford (R)	Furnace Avenue Reconstruction	\$ 3,423,200	\$ 18,964,221
East Granby (R)	School Street and South Main Street and Route 20	\$ 2,857,000	\$ 21,821,221
<i>Total Reconstruction Projects</i>			\$ 21,821,221
<i>Bridge/Culvert Improvement Projects</i>			
Enfield	Terry Brook Crossing at Somers Culvert Replacement	\$ 537,600	\$ 537,600
Southington	Replacement of Marion Avenue Bridge over Unnamed Stream	\$ 1,227,200	\$ 1,764,800
Simsbury	Climax Road Bridge Replacement	\$ 3,735,200	\$ 5,500,000
<i>Total Bridge/Culvert Projects</i>			\$ 5,500,000
<i>Pavement Rehabilitation / Stand-Alone Sidewalk Projects</i>			
Manchester	Deming Tolland Sidewalk Installations	\$ 900,000	\$ 900,000
Rocky Hill	Glastonbury Avenue (SR160) Sidewalk Construction	\$ 967,200	\$ 1,867,200
Rocky Hill	Century Sidewalks Construction Phase II	\$ 685,400	\$ 2,552,600
Enfield	Abbe Sidewalk Gap	\$ 713,690	\$ 3,266,290
Suffield (R)	Kent Sidewalk Extension	\$ 795,600	\$ 4,061,890
<i>Total Pavement Rehab/Sidewalk Projects</i>			\$ 4,061,890
<i>Bicycle and Pedestrian Projects</i>			
Suffield (R)	Windsor Locks Canal Trail Reconstruction	\$ 1,200,000	\$ 1,200,000
South Windsor	Town Center Connectivity	\$ 750,000	\$ 1,950,000
<i>Total Bicycle/Pedestrian Improvement Projects</i>			\$ 1,950,000
<i>Rural Set-Aside Recommendations</i>			
Coventry (R)	Daly Roadway and Pedestrian Improvements Phase 2	\$ 2,992,800	\$ 2,992,800
<i>Total Rural Set-Aside Projects</i>			\$ 2,992,800
<i>Total</i>			
<i>Cumulative Total</i>		<i>Total</i>	\$ 36,325,911

* Projects advance contingent on that municipality completing design of one of their three other LOTCIP projects
(R) Denotes towns that CROG classifies as "Rural" for LOTCIP purposes